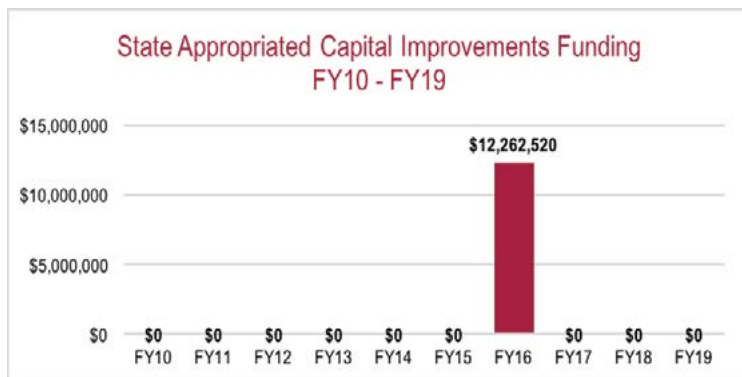


# UNIVERSITY OF CENTRAL MISSOURI

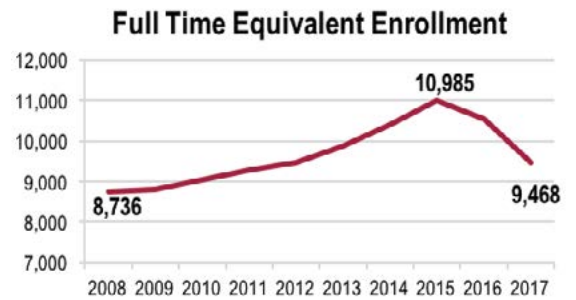
## CAMPUS BUILDINGS

Education & general (E&G) buildings	76
E&G building SQ. FT.	1,839,545
Auxiliary (AUX) buildings	51
AUX building SQ. FT.	1,896,210
Buildings leased from	1
Leased from building SQ. FT.	76,950 (Lee's Summit)
Student housing/bed space	3,390
Percent of bed space utilization	77%
<b>Maintainable campus SQ. FT.</b>	<b>3,735,755</b>

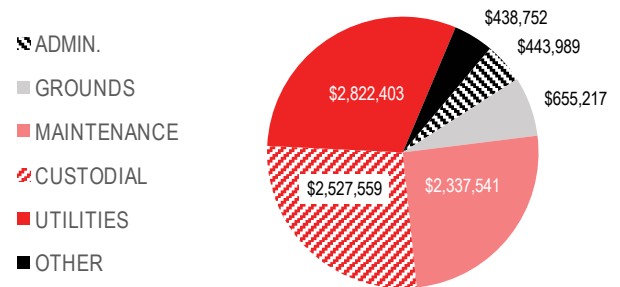
<b>Grounds</b>	
Tunnels	0
Roads paved	0
Sidewalks	19 miles
Paved parking lots	55 acres
Gravel parking lots	1 acre
Farm acreage	260 acres
Other specialty land	402 acres



Board of Public Building Bond funds have been the only state appropriated capital improvements funding to the University of Central Missouri over the last decade.



FY18 E&G FACILITIES PLANNED BUDGET



### Utility Providers

Electric	KCP&L
Natural gas	Spire
Water	Missouri American
Phone	AT&T
Internet	MO Research & Education Network

### Total Institutional Facility Debt/Bonds

E&G Buildings	\$25,862,424
AUX Buildings	\$55,675,000

### Revenue Generating Buildings

Health Center
Multipurpose Building
Testing Services - Humphreys Building
KMOS Public Television - Wood Building
Airport Hangars (26 Spaces)

### Physical Asset Reinvestment

<b>(M&amp;R) for E&amp;G Purposes</b>	
Total deferred maintenance for E&G Buildings	\$13,767,490

### Central Plant/Power Plant

No Central Plant

### Utility Distribution (Ft.)

Chilled water	NA
Domestic water	NA
Steam/Hot water	NA
Electrical	NA

### Campus Museums & Art Galleries

McClure Archives & Museum
UCM Gallery of Art & Design

Campus Physical Address:

108 South Street,  
Warrensburg, MO, 64093

Year institution was founded:

1871

Date last campus master plan was completed:

2009

Date last deferred maintenance audit was completed:

In Progress

Total campus size:

291 acres





# University of Central Missouri

“

*The University of Central Missouri experience transforms students into lifelong learners, dedicated to service, with the knowledge, skills and confidence to succeed and lead in the region, state, nation and world.*

”

The University of Central Missouri (UCM) is a moderately selective institution located in Warrensburg, offering more than 150 areas of study leading to bachelor's, master's, education specialist, and cooperative doctoral degrees. The university has a statewide mission in professional applied sciences and technology and has 12,333 enrolled students (including 9,468 full time equivalent). UCM operates an additional campus in Lee's Summit.

## Capital Improvement & Facilities History

For over 10 years, the only state-provided capital improvements funding the University of Central Missouri has received was Board of Public Buildings funds in 2016. The university used this funding to address several repair and renovation projects at the Morris Science Building. Improvements include more classroom and laboratory space; new cabinetry, flooring, and lighting upgrades; infrastructure repairs; and exterior renovations. This project was completed in August 2017.

## Facility Challenges

The UCM campus consists of 76 Education & General Buildings and 51 Auxiliary Buildings with 3,735,755 gross square feet (GSF).

Currently, the campus has nearly \$14 million in deferred maintenance. A significant portion of the deferred maintenance relates to roof replacements and façade restorations, which are essential to the structural and environmental integrity of the campus's facilities. Addressing these facilities needs in the short term will extend the useful life of several buildings and promote a quality and safe environment for students, faculty, and staff members using UCM's buildings. Failure to do so will result in increased costs associated with interior water damage.

# Capital Priorities

The University of Central Missouri has identified the following as the university's top three capital priorities for the future. The total state request for these projects is about \$9 million.

## 1. Humphreys Building Roof Replacement & Facade Restoration

The Humphreys Building is home to the School of Public Services, which includes the criminal justice, military science and leadership/ROTC, and

crisis and disaster management programs. The current building was created in 1970 by joining two buildings: the original Humphreys Building and the W.C. Morris Science Building. Both of the buildings were built 1915-16. After the completion of a four-story addition, the Humphreys Building served as the original College High School.

Currently the Humphreys Building also houses the TRIO offices.

UCM's TRIO programs include TRIO Student Support Services—

an office dedicated to supporting underrepresented and first-generation students; the McNair Scholars Program—a program that prepares first-generation students to earn doctoral degrees; and the TRIO Veterans Upward Bound program—a program that assists veterans with placement in higher education programs to further their post-service careers.

**Request from State:**  
**\$4,331,340**



The 20-year old single-ply roof is reaching useful life expectancy and is in immediate need of replacement. Replacing the roof will avoid additional cost resulting from water intrusion due to roof leakage. The façade is in fair to poor condition currently. The building facades have aged considerably and have deteriorated due to absorption of moisture into the stone façade elements, leading to stone spalling, scaling damage, damage to mortar joints, and corrosion-related deterioration. Existing waterproofing elements are nearing the end of their useful lives and supplemental waterproofing measures are needed to prevent future damage and protect existing construction. The deterioration and failure of waterproofing is allowing seepage of moisture into the walls, which is subsequently leading to damage of the interior finishes of the building. A comprehensive repair program is needed to mitigate leakage, restore the deteriorated façade, and protect and extend the life of the building façade to the greatest extent feasible.

## 2. Administration Building Roof Replacement & Facade Restoration

Built in 1915, the Administration Building houses the university's main administrative offices, including the Office of the President, Provost, Student Experience and Engagement, Administration and Finance, Human Resources and University Relations, as well as the office of the Dean of the College of Health, Science and Technology. The twenty-year-old single-ply roof is reaching useful life expectancy and is in immediate need of replacement. Replacing the roof will prevent water intrusion, avoiding additional expense. The facade is in fair to poor condition currently.

**Request from State:  
\$4,233,500**



The building facades have aged considerably and have deteriorated due to absorption of moisture into the stone facade elements, leading to stone spalling, scaling damage, cracking and splitting, and damage to mortar joints. Existing waterproofing elements are nearing the end of their useful lives and supplemental waterproofing measures are needed to prevent future damage and protect existing construction. The deterioration and failure of waterproofing is allowing seepage of moisture into the walls. A comprehensive repair program consisting of stone replacement, stone patchwork, repointing of mortar joints, and application of water repellent sealers is required to properly maintain building envelope integrity.

## 3. Robert L. Marshall Building - Missouri Safety Center Roof Replacement

The Robert L. Marshall Building – Missouri Safety Center was built in 1969, serving statewide programs such as institute for public safety, commercial motor vehicle CDL, crash reconstruction investigation, crisis disaster management program, driver education, ignition interlock device program, law enforcement, and school bus safety. The 49-year-old roof is original to the building, exceeding its useful life, and is currently in a state of continuous leaking, causing interior damage and, if not mitigated, poses additional threats of continued interior deterioration and environmental concerns. This project is necessary to ensure the integrity of the building, a safe environment for the occupants, and preservation of building contents.

**Request from State:  
\$385,000**



Click [here](#) for campus map.

Click [here](#) for Google view.

Click [here](#) for virtual tour.