The state has appropriated $7.3 million in capital improvements funding to Metropolitan Community College over the last decade, but $3.3 million, or approximately 45%, has been restricted or vetoed.

*Data for these graphs includes all Metropolitan Community College campuses.
FY18 E&G FACILITIES PLANNED BUDGET

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget 1 (in $)</th>
<th>Budget 2 (in $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure</td>
<td>$271,476</td>
<td>$98,638</td>
</tr>
<tr>
<td>Education</td>
<td>$2,696,976</td>
<td>$3,290,517</td>
</tr>
<tr>
<td>Operations</td>
<td>$267,298</td>
<td>$180,076</td>
</tr>
</tbody>
</table>

Full Time Equivalent Enrollment

- 2008: 11,039
- 2017: 10,274

*Data for these graphs includes all Metropolitan Community College campuses.

Utility Providers

- Electric: Independence Utilities
- Natural gas: Spire
- Water: Independence Utilities
- Phone: AT&T
- Internet: Unite Private Networks

Satellite Locations

- NA

Central Plant/Power Plant

- Year Built: NA
- Electricity Producing: NA
- Nominal Chilled Water: 380 Tons
- Nominal Boiler Capacity: NA

Physical Asset Reinvestment (M&R) for E&G Purposes

- Total deferred maintenance for E&G Buildings: Unknown

Utility Distribution (Ft.)

- Chilled water: 180
- Domestic water: 235
- Steam/Hot water: NA
- Electrical: 240

Campus Physical Address:

- 20301 East 78 Highway, Independence, MO, 64057
- Year institution was founded: 1915
- Date last campus master plan was completed: 2013
- Date last deferred maintenance audit was completed: NA
- Total campus size: 128 acres
CAMPUS BUILDINGS

| Education & general (E&G) buildings | 4 |
| E&G building SQ. FT. | 356,098 |
| Auxiliary (AUX) buildings | 0 |
| AUX building SQ. FT. | 0 |
| Buildings leased from | 0 |
| Leased from building SQ. FT. | 0 |
| Student housing/bed space | None |
| Percent of bed space utilization | NA |
| Maintainable campus SQ. FT. | 356,098 |

Grounds:
- Tunnels: NA
- Roads paved: NA
- Sidewalks: 0.5 miles
- Paved parking lots: 8.4 miles
- Gravel parking lots: NA
- Farm acreage: NA
- Other specialty land: NA

Total Campus Acres: 8.4 acres

FY18 E&G FACILITIES PLANNED BUDGET

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMIN</td>
<td>$98,348</td>
</tr>
<tr>
<td>GROUNDS</td>
<td>$271,476</td>
</tr>
<tr>
<td>MAINTENANCE</td>
<td>$3,290,517</td>
</tr>
<tr>
<td>MAINTENANCE</td>
<td>$2,696,976</td>
</tr>
<tr>
<td>CUSTODIAL</td>
<td>$267,298</td>
</tr>
<tr>
<td>UTILITIES</td>
<td>$3,290,517</td>
</tr>
</tbody>
</table>

Full Time Equivalent Enrollment:
- 2008: 11,039
- 2017: 10,274

Utility Providers:
- Electric: KCP&L
- Natural gas: Spire
- Water: KC Water
- Phone: AT&T
- Internet: Unite Private Networks

Satellite Locations:
- 0

Buildings Needing Demolished:
- 0

Physical Asset Reinvestment (M&R) for E&G Purposes:
- Total deferred maintenance for E&G Buildings: Unknown

Central Plant/Power Plant:
- No Central Plant

Utility Distribution (Ft.):
- Chilled water: NA
- Domestic water: NA
- Steam/Hot water: NA
- Electrical: NA

Campus Physical Address:
- 1775 Universal Ave, Kansas City, MO, 64120

Year institution was founded:
- 1915

Date last campus master plan was completed:
- 2013

Date last deferred maintenance audit was completed:
- NA

Total campus size:
- 23 acres
METROPOLITAN COMMUNITY COLLEGE – LONGVIEW

CAMPUS BUILDINGS

<table>
<thead>
<tr>
<th>Building Type</th>
<th>E&amp;G Building SQ. FT.</th>
<th>AUX Building SQ. FT.</th>
<th>Leased From Building SQ. FT.</th>
<th>Student Housing/Bed Space</th>
<th>Percent of Bed Space Utilization</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education &amp; General (E&amp;G)</td>
<td>372,042</td>
<td>0</td>
<td>0</td>
<td>None</td>
<td>NA</td>
</tr>
<tr>
<td>Grounds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Tunnels</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Roads paved</td>
<td>1 mile</td>
<td>1.28 miles</td>
<td>16.81 acres</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Sidewalks</td>
<td>1.28 miles</td>
<td>16.81 acres</td>
<td>.50 acres</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Paved parking lots</td>
<td>1.28 miles</td>
<td>16.81 acres</td>
<td>.50 acres</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Gravel parking lots</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>25 acres native grass</td>
<td>146 acres</td>
</tr>
<tr>
<td>Farm acreage</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Other specialty land</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>NA</td>
</tr>
<tr>
<td>Maintainable campus SQ. FT.</td>
<td>372,042</td>
<td>0</td>
<td>0</td>
<td>NA</td>
<td>NA</td>
</tr>
</tbody>
</table>

Total Institutional Acres: 146 acres

Utility Providers
- Electric: KCP&L
- Natural gas: Spire and Constellation
- Water: Lee's Summit Water
- Phone: AT&T
- Internet: Unite Private Networks

Total Institutional Facility Debt/Bonds
- E&G Buildings: $49,145,000
- AUX Buildings: NA

Campus Museums & Art Galleries
- Gallery in the Cultural Arts Center

Satellite Locations
- Honeywell welding lab Richgards-Gebaur (4,400 SQ FT.)

Buildings Needing Demolished: 0

Physical Asset Reinvestment (M&R) for E&G Purposes
- Total deferred maintenance for E&G Buildings: Unknown

Central Plant/Power Plant
- Year Built: 1969
- Electricity Producing: 0
- Nominal Chilled Water: 425 x 2
- Nominal Boiler Capacity: 1 @ 425,000 BTU, 1 @2.4MM BTU

Utility Distribution (Ft.)
- Chilled water: 5,680
- Domestic water: NA
- Steam/Hot water: NA
- Electrical: NA

FY18 E&G FACILITIES PLANNED BUDGET

ADMN: $267,298
GROUNDS: $2,696,976
MAINTENANCE: $3,290,517
CUSTODIAL: $271,476
UTILITIES: $98,348

Full Time Equivalent Enrollment: 12,978

*Data for these graphs includes all Metropolitan Community College campuses.
METROPOLITAN COMMUNITY COLLEGE – MAPLEWOODS

CAMPUS BUILDINGS

<table>
<thead>
<tr>
<th>Education &amp; general (E&amp;G) buildings</th>
<th>12</th>
</tr>
</thead>
<tbody>
<tr>
<td>E&amp;G building SQ. FT.</td>
<td>290,295</td>
</tr>
<tr>
<td>Auxiliary (AUX) buildings</td>
<td>0</td>
</tr>
<tr>
<td>AUX building SQ. FT.</td>
<td>0</td>
</tr>
<tr>
<td>Buildings leased from</td>
<td>0</td>
</tr>
<tr>
<td>Leased from building SQ. FT.</td>
<td>0</td>
</tr>
<tr>
<td>Student housing/bed space</td>
<td>None</td>
</tr>
<tr>
<td>Percent of bed space utilization</td>
<td>NA</td>
</tr>
<tr>
<td>Maintainable campus SQ. FT.</td>
<td>290,295</td>
</tr>
</tbody>
</table>

Grounds

| Tunnels       | NA |
| Roads paved   | 1.5 miles |
| Sidewalks     | 5.42 miles |
| Paved parking lots | 10.65 acres |
| Gravel parking lots | 0.2 acres |
| Farm acreage  | 0 |
| Other specialty land | 0 |

Total Institutional Acres | NA

Metropolitan Community College – Maplewoods Campus Buildings

Education & General (E&G) Buildings

- 12 buildings
- E&G building square footage: 290,295 square feet

Auxiliary (AUX) Buildings

- 0 buildings
- AUX building square footage: 0 square feet

Buildings Leased from

- 0 buildings
- Leased from building square footage: 0 square feet

Student Housing/Bed Space

- None
- Percent of bed space utilization: NA

Maintainable Campus Square Feet

- 290,295 square feet

Community Facilities on Campus

- Tri-County Mental Health Services
- Full Employment Council, Inc.
- Missouri CareerYMCA Early Education
- Northland Head Start
- North Kansas City School District
- Cornerstone of Care - Healthy Families & Gillis
- KC Center for Family & Organizational System Clay
- Platte, Ray Mental Health Board
- Missouri North Central Association

Central Plant/Power Plant

- Year Built: NA
- Electricity Producing: NA
- Nominal Chilled Water: 1-300 Ton, 2-83 each
- Nominal Boiler Capacity: Hot water/1.5 Million

Utility Distribution (Ft.)

- Chilled water: 2,100
- Domestic water: NA
- Steam/Hot water: NA
- Electrical: NA

FY18 E&G Facilities Planned Budget

- ADMIN: $271,476
- GROUNDS: $98,348
- MAINTENANCE: $2,696,976
- CUSTODIAL: $3,290,517
- UTILITIES: $267,298

Total: $7,406,333

*Data for these graphs includes all Metropolitan Community College campuses.

Campus Physical Address:

- 2601 N. E. Barry Road, Kansas City, MO, 64156
- Year institution was founded: 1915
- Date last campus master plan was completed: 2014
- Date last deferred maintenance audit was completed: NA
- Total campus size: 225 acres
## Campus Buildings

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education &amp; general (E&amp;G) buildings</td>
<td>13</td>
</tr>
<tr>
<td>E&amp;G building SQ. FT.</td>
<td>711,161</td>
</tr>
<tr>
<td>Auxiliary (AUX) buildings</td>
<td>1</td>
</tr>
<tr>
<td>AUX building SQ. FT.</td>
<td>0</td>
</tr>
<tr>
<td>Buildings leased from</td>
<td>0</td>
</tr>
<tr>
<td>Leased from building SQ. FT.</td>
<td>0</td>
</tr>
<tr>
<td>Student housing/bed space</td>
<td>None</td>
</tr>
<tr>
<td>Percent of bed space utilization</td>
<td>NA</td>
</tr>
<tr>
<td>Maintainable campus SQ. FT.</td>
<td>711,161</td>
</tr>
</tbody>
</table>

### Grounds

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tunnels</td>
<td>NA</td>
</tr>
<tr>
<td>Roads paved</td>
<td>0.5 miles</td>
</tr>
<tr>
<td>Sidewalks</td>
<td>7.1 miles</td>
</tr>
<tr>
<td>Paved parking lots</td>
<td>5.5 acres</td>
</tr>
<tr>
<td>Gravel parking lots</td>
<td>0</td>
</tr>
<tr>
<td>Farm acreage</td>
<td>0</td>
</tr>
<tr>
<td>Other specialty land</td>
<td>NA</td>
</tr>
</tbody>
</table>

### Total Institutional Acres

- 5.5 acres

### Physical Asset Reinvestment (M&R) for E&G Purposes

- Total deferred maintenance for E&G Buildings: Unknown

## FY18 E&G Facilities Planned Budget

### Full Time Equivalent Enrollment

- 12,978 students

### Utility Providers

<table>
<thead>
<tr>
<th>Utility</th>
<th>Providers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electric</td>
<td>KCP&amp;L</td>
</tr>
<tr>
<td>Natural gas</td>
<td>Spire and Constellation</td>
</tr>
<tr>
<td>Water</td>
<td>KC Water</td>
</tr>
<tr>
<td>Phone</td>
<td>AT&amp;T</td>
</tr>
<tr>
<td>Internet</td>
<td>Unite Private Networks</td>
</tr>
</tbody>
</table>

### Total Institutional Facility Debt/Bonds

- E&G Buildings: NA
- AUX Buildings: NA

### Community Facilities on Campus

- Francis Institute

### Buildings Needing Demolished

- 0

### Revenue Generating Buildings

- Broadway Plaza Building

### Physical Asset Reinvestment (M&R) for E&G Purposes

- Total deferred maintenance for E&G Buildings: Unknown

### Central Plant/Power Plant

- Year Built: 1969
- Electricity Producing: NA
- Nominal Chilled Water: 2,000 Tons
- Nominal Boiler Capacity: 20,700 lb/hr.

### Utility Distribution (Ft. Estimates)

- Chilled water: 2.5 miles
- Domestic water: 2.5 miles
- Steam/Hot water: 2.5 miles
- Electrical: NA

---

**Campus Physical Address:**

3201 S. W. Trafficway, Kansas City, MO, 64111

**Year institution was founded:**

1915

**Date last campus master plan was completed:**

2014

**Date last deferred maintenance audit was completed:**

NA

**Total campus size:**

16.32 acres
Metropolitan Community College

Metropolitan Community College (MCC) is a five-campus college located in the Kansas City area. Campuses located in the college’s nine-county service region include Blue River in Independence, Business and Technology near I-435 and Front Street in Kansas City, Longview in Lee’s Summit, Maple Woods in the Kansas City Northland, and Penn Valley in Kansas City’s urban core. Approximately 18,100 students attend the five MCC campuses.

Capital Improvement & Facilities History

Metropolitan Community College received capital improvements funding for three consecutive years starting in fiscal year 2015, but the funding was vetoed/restricted two out of three years. In 2015, $2 million for a Student Success Center was vetoed by Governor Nixon; in 2017, $1.3 million was restricted for the same project. Ultimately, the only state funding the college has received in ten years was $4 million Board of Public Building bond funds in fiscal year 2016. Metropolitan Community College used this money to address various deferred maintenance issues. Repair projects include heating, ventilation and air condition upgrades; fire protection system improvements; lightning protection upgrades; roof replacements; parking lot repairs; and accessibility improvements.

Facility Challenges

The facility challenges at Metropolitan Community College are diverse. The bulk of MCC’s Penn Valley campus was constructed in 1973, and much of the original building infrastructure systems are still in place. In 2017, MCC replaced the primary chiller and boilers; however, the air handling units all require heavy maintenance and upgrades. The original digital control systems installed in the late 1990s are antiquated, with now 25-year-old controls attached to valves of up to 45 years old. Windows and skylights are all single pane in aluminum, non-thermally broken frames. The ribbon windows located throughout the campus make many spaces difficult to thermally control. The floors are primarily dark vinyl composite tile combined with brick walls, creating a dark interior in many campus spaces. Although phased roof replacements over several years have addressed some of the most pressing needs, additional roof replacements are needed. MCC’s Longview campus was constructed in the late 1980s. While exterior walls are in good condition, the roof and mechanical systems are in need of constant attention and repair. Interior finishes are bland, but serviceable. The mechanical systems at Longview are generally in better shape than systems at Penn Valley. However, near- to mid-term investment is required to ensure they do not deteriorate.
On the Maple Woods campus, the majority of buildings were constructed in the 1980s and 1990s, and the overall condition is good. Interior finishes are bland but serviceable. Lack of space for current and future academic programs is Maple Woods’ most significant challenge, and there is ample space on the property to construct new facilities to address this challenge. Electrical and mechanical systems are in need of routine attention and repair.

The college’s Business and Technology campus houses the institution’s career and technical education programs, but buildings are inadequate to support these programs in the mid- to long-term. Challenges include inadequate spaces for hands-on coursework; significant deferred maintenance; heating, ventilation, and air-conditioning challenges; and significant excess square footage with limited academic value. MCC intends to close this campus and relocate existing programs to other locations within the district.

Blue River is the college’s newest campus. The Education Center was originally built in 1995 and additional buildings were added throughout the mid-2000’s. The overall condition of the campus is good, although there is a lack of space for existing and new program development. With adequate resources, there is space on the Blue River property to construct new facilities to meet this need.

The top priority for MCC is deferred maintenance. MCC is in the process of updating its deferred maintenance list and is identifying and quantifying its needs at this time. At the time of this report, a current deferred maintenance estimate is unavailable, but, is anticipated to be significant for all five campuses.

Capital Priorities

Metropolitan Community College has identified the following as the college’s top three capital priorities for the future. The total state request for these projects is approximately $36 million.

1. New Career & Technical Education Building

The construction of a new Career & Technical Education Building supports the closing of the Business and Technology campus and the relocation of existing programs in these areas to appropriate locations within MCC’s district. This will enable the college to more effectively serve its students and its community. The building will house state-of-the-art instructional facilities housing a variety of credit and noncredit technical career programs and courses, including heating, ventilation, and air-conditioning; welding; engineering technology; computer-assisted design and drafting; computer-integrated machining and manufacturing; electrical; electrical lineman; environmental, health, and safety; construction management; and industrial maintenance.

By relocating the programs and courses, MCC will improve student opportunities and outcomes by providing career and technical education programs and courses closer to where students and supported industries are located.
2. New Academic Building

The construction of a new academic building supports the closing of the Business and Technology campus, the relocation of existing programs, and the development of additional academic programs to meet demands currently unmet by MCC’s limited facilities. These academic programs will be designed to serve the needs and demands of both students and the community.

This facility will ensure state-of-the-art teaching and learning spaces are available to support MCC’s current and planned academic programming.

Request from State: $13,750,000

3. MCC–Penn Valley Classroom / Laboratory Renovation

MCC’s Penn Valley campus buildings are nearly 50 years old. Much of the infrastructure is original. Classroom and laboratory space is poorly configured to meet modern best practices and industry expectations. This planned renovation will update building heating, ventilation, and air-conditioning systems; piping; electrical systems; restrooms; and classroom and laboratory configurations.

This renovation will allow MCC to execute the first step of a phased approach to modernizing both Penn Valley’s infrastructure and learning environment to meet the growing needs of Kansas City’s diverse downtown community.

Request from State: $8,500,000

Click here for campus map.
Blue River
Business Technology
Longview
Maple Woods
Penn Valley
Click here for Google view.