

TABLE 93
CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2006

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS AND FELLOWSHIPS	OTHER OPERATING EXPENSES	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES	TOTAL CURRENT FUNDS EXPENDITURES AND TRANSFERS
CROWDER	\$6,382,751	\$0	\$73,077	\$581,390	\$1,982,446	\$1,771,098	\$1,500,940	\$801,104	\$120,198	\$5,707,066	\$1,653,411	\$20,573,481	\$0	\$20,573,481
EAST CENTRAL	\$5,867,194	\$0	\$24,418	\$2,113,616	\$996,825	\$3,626,142	\$1,452,982	\$807,412	\$967,983	\$0	\$1,817,148	\$17,673,720	\$595,818	\$18,269,538
JEFFERSON	\$11,675,335	\$0	\$28,801	\$1,379,942	\$3,301,164	\$4,430,163	\$2,740,253	\$1,264,827	\$1,283,807	\$0	\$1,351,815	\$27,456,107	\$468,544	\$27,924,651
LINN STATE	\$6,021,277	\$0	\$134,991	\$556,151	\$1,024,916	\$1,602,795	\$703,654	\$1,645,736	\$2,446,989	\$56,058	\$1,338,409	\$15,530,976	\$285,885	\$15,816,861
METROPOLITAN CC	\$42,680,974	\$0	\$1,336,557	\$11,693,322	\$12,641,885	\$17,574,001	\$11,950,059	\$5,170,853	\$4,464,428	\$0	\$7,347,079	\$114,859,158	\$2,601,470	\$117,460,628
MINERAL AREA	\$6,728,154	\$0	\$0	\$1,290,591	\$1,995,619	\$2,512,893	\$1,484,823	\$1,531,502	\$4,720,715	\$0	\$1,613,731	\$21,878,028	\$939,355	\$22,817,383
MOBERLY	\$6,049,450	\$0	\$0	\$1,649,210	\$1,471,863	\$1,901,459	\$1,681,005	\$623,921	\$1,428,529	\$0	\$1,466,603	\$16,272,040	\$208,403	\$16,480,443
NORTH CENTRAL	\$6,875,780	\$0	\$0	\$1,444,594	\$758,892	\$2,370,623	\$530,328	\$518,312	\$2,471,929	\$0	\$1,309,356	\$16,279,814	\$149,220	\$16,429,034
OZARKS TECH.	\$20,404,879	\$0	\$0	\$4,747,304	\$2,095,519	\$3,426,397	\$6,882,473	\$771,077	\$2,446,239	\$0	\$2,258,637	\$43,032,525	\$4,538,873	\$47,571,398
STATE FAIR	\$7,765,816	\$0	\$331,565	\$2,151,596	\$1,348,371	\$4,470,487	\$1,260,722	\$1,257,523	\$1,697,201	\$575,339	\$2,013,385	\$22,872,005	\$94,047	\$22,966,052
ST. CHARLES	\$17,820,518	\$0	\$0	\$1,491,590	\$2,449,886	\$4,186,816	\$3,994,014	\$1,681,533	\$194,984	\$0	\$1,999,795	\$33,819,136	\$0	\$33,819,136
ST. LOUIS CC	\$76,394,062	\$0	\$0	\$16,917,759	\$27,101,649	\$27,934,879	\$15,822,228	\$5,977,030	\$0	\$0	\$12,867,610	\$183,015,217	\$1,246,879	\$184,262,096
MSU-WEST PLAINS	\$2,845,414	\$0	\$369,897	\$960,488	\$1,271,294	\$1,739,101	\$891,896	\$404,568	\$639,902	\$0	\$395,102	\$9,517,662	\$0	\$9,517,662
THREE RIVERS	\$5,148,994	\$0	\$524,204	\$199,274	\$1,814,145	\$2,656,535	\$1,316,091	\$1,302,863	\$767,213	\$0	\$2,076,107	\$15,805,426	\$368,967	\$16,174,393
Total	\$222,660,598	\$0	\$2,823,510	\$47,176,827	\$60,254,474	\$80,203,389	\$52,211,468	\$23,758,261	\$23,650,117	\$6,338,463	\$39,508,188	\$558,585,295	\$11,497,461	\$570,082,756

SOURCE: IPEDS F, Financial Statistics