

TABLE 92
CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2008

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES AND DEDUCTIONS	TOTAL EXPENSES AND DEDUCTIONS
CENTRAL	\$62,687,594	\$3,125,178	\$2,875,206	\$10,828,071	\$13,937,063	\$19,869,659			\$4,835,511	\$22,623,945	\$14,343,213	\$155,125,440	\$1,149,002	\$156,274,442
HARRIS-STOWE	\$6,916,377	\$21,413	\$885,306	\$2,047,389	\$2,391,909	\$5,060,954	\$2,180,472	\$1,358,363	\$1,407,378	\$1,200,260	\$0	\$23,469,821	\$886,042	\$24,355,863
LINCOLN	\$11,817,976	\$5,271,163	\$3,570,949	\$3,227,735	\$5,466,539	\$6,143,647	\$3,155,585	\$4,740,185	\$406,373	\$3,172,779	\$0	\$46,972,931	\$967,615	\$47,940,546
MISSOURI SOUTHERN	\$23,273,899	\$0	\$757,311	\$4,301,297	\$5,714,769	\$6,660,918	\$7,584,402	\$0	\$7,091,352	\$5,132,542	\$0	\$60,516,490	\$846,422	\$61,362,912
MISSOURI STATE	\$84,232,315	\$15,280,273	\$9,043,837	\$24,315,123	\$10,778,822	\$17,235,862	\$18,638,778	\$13,823,318	\$8,991,406	\$34,477,284	\$0	\$236,817,018	\$4,352,849	\$241,169,867
MISSOURI UNIV. OF SCI. & TEC	\$66,221,283	\$31,819,904	\$3,728,826	\$7,778,257	\$14,652,788	\$10,153,415			\$5,431,000	\$10,381,897	\$611,342	\$150,778,712	\$4,166,286	\$154,944,998
MISSOURI WESTERN	\$23,146,320	\$311,302	\$428,865	\$3,648,370	\$6,781,229	\$4,509,722	\$3,751,973	\$3,575,103	\$1,120,998	\$5,533,351	\$0	\$52,807,233	\$1,685,673	\$54,492,906
NORTHWEST	\$38,099,789	\$380,708	\$3,063,842	\$4,236,124	\$8,888,480	\$7,014,924	\$9,489,230	\$9,847,072	\$949,534	\$13,967,878	\$0	\$95,937,581	\$3,946,885	\$99,884,466
SOUTHEAST	\$51,013,278	\$560,834	\$9,186,543	\$10,845,863	\$13,294,242	\$13,655,678			\$21,011,760	\$23,411,389	\$0	\$142,979,587	\$4,250,993	\$147,230,580
TRUMAN	\$40,600,024	\$843,175	\$3,196,313	\$5,294,363	\$8,469,118	\$6,034,856	\$6,766,258	\$7,798,095	\$618,707	\$13,863,250	\$30	\$93,484,189	\$1,883,226	\$95,367,415
UMC	\$267,522,546	\$165,934,405	\$104,131,302	\$66,347,880	\$31,240,900	\$22,289,294			\$18,106,000	\$902,949,433	\$0	\$1,578,521,760	\$28,957,793	\$1,607,479,553
UMKC	\$144,317,458	\$18,437,630	\$17,938,944	\$31,598,794	\$16,519,462	\$31,381,191			\$11,234,000	\$30,636,372	\$0	\$302,063,851	\$3,424,061	\$305,487,912
UMSL	\$88,666,789	\$11,813,189	\$20,896,945	\$20,237,672	\$12,363,707	\$16,417,177			\$4,714,000	\$22,645,651	\$0	\$197,755,130	\$5,865,827	\$203,620,957
UNIV. OF MISSOURI ADMIN.	\$41,626	\$428,479	\$33,324,848	\$1,653,281	\$2,311,841	\$54,389,140			\$0	\$2,633,859	\$15,195	\$94,798,269	\$1,936,642	\$96,734,911
Total	\$908,557,274	\$254,227,653	\$213,029,037	\$196,360,219	\$152,810,869	\$220,816,437	\$51,566,698	\$41,142,136	\$85,918,019	\$1,092,629,890	\$14,969,780	\$3,232,028,012	\$64,319,316	\$3,296,347,328

SOURCE: IPEDS F, Finance

TABLE 93
CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2008

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES	TOTAL CURRENT FUND EXPENDITURES AND TRANSFER
CROWDER	\$6,037,514	\$0	\$47,206	\$321,499	\$1,344,465	\$856,648	\$513,351	\$821,884	\$147,637	\$1,810,290	\$10,505,600	\$22,406,094	\$0	\$22,406,094
EAST CENTRAL	\$7,471,036	\$0	\$159,456	\$2,396,068	\$1,258,726	\$4,923,757	\$1,614,640	\$970,658	\$1,479,261	\$1,883,219	\$0	\$22,156,821	\$877,859	\$23,034,680
JEFFERSON	\$13,818,521	\$0	\$71,954	\$1,399,360	\$3,987,136	\$5,987,955			\$2,323,867	\$1,376,511	\$2,399,142	\$31,364,446	\$686,211	\$32,050,657
LINN STATE	\$7,779,237	\$0	\$130,835	\$688,182	\$1,284,897	\$1,890,437	\$1,450,913	\$1,668,093	\$3,020,703	\$1,346,768	\$340,354	\$19,600,419	\$480,283	\$20,080,702
METROPOLITAN CC	\$48,062,162	\$0	\$1,687,666	\$12,619,715	\$12,458,285	\$21,981,015	\$12,981,483	\$6,155,908	\$5,495,820	\$7,338,811	\$0	\$128,780,865	\$2,371,895	\$131,152,760
MINERAL AREA	\$7,491,409	\$0	\$92,317	\$2,015,359	\$1,895,536	\$2,470,818	\$2,294,777	\$1,497,368	\$5,322,715	\$1,859,468	\$0	\$24,939,767	\$901,927	\$25,841,694
MOBERLY	\$6,712,763	\$0	\$0	\$1,755,316	\$1,689,005	\$2,006,168	\$2,047,796	\$772,370	\$1,988,137	\$1,714,659	\$0	\$18,686,214	\$120,474	\$18,806,688
MSU-WEST PLAINS	\$3,327,546	\$6,293	\$445,657	\$678,942	\$1,342,548	\$1,955,121	\$884,378	\$424,502	\$851,077	\$442,160	\$0	\$10,358,224	\$0	\$10,358,224
NORTH CENTRAL	\$7,858,875	\$0	\$0	\$1,705,509	\$829,946	\$2,885,781	\$600,892	\$571,340	\$3,112,498	\$1,454,477	\$0	\$19,019,318	\$132,392	\$19,151,710
OZARKS TECH.	\$25,084,863	\$0	\$0	\$6,623,802	\$2,562,981	\$5,329,111	\$7,119,102	\$831,054	\$2,883,377	\$3,566,412	\$0	\$54,000,702	\$1,669,244	\$55,669,946
ST. CHARLES	\$23,128,208	\$0	\$0	\$2,006,345	\$3,039,482	\$6,598,436			\$2,786,828	\$2,764,761	\$0	\$40,324,060	\$5,530,642	\$45,854,702
ST. LOUIS CC	\$78,003,535	\$0	\$0	\$16,715,276	\$18,632,632	\$33,691,543	\$19,809,163	\$6,146,298	\$0	\$11,815,709	\$0	\$184,814,156	\$3,704,108	\$188,518,264
STATE FAIR	\$7,801,924	\$0	\$309,456	\$2,188,310	\$1,616,543	\$3,833,935	\$2,408,625	\$1,260,865	\$4,043,767	\$2,518,579	\$129,515	\$26,111,519	\$79,096	\$26,190,615
THREE RIVERS	\$6,156,346	\$0	\$555,219	\$184,003	\$2,107,637	\$3,066,291	\$1,636,987	\$1,295,446	\$703,740	\$2,220,483	\$0	\$17,926,152	\$351,094	\$18,277,246
Total	\$248,733,939	\$6,293	\$3,499,766	\$51,297,686	\$54,049,819	\$97,477,016	\$53,362,107	\$22,415,786	\$34,159,427	\$42,112,307	\$13,374,611	\$620,488,757	\$16,905,225	\$637,393,982

SOURCE: IPEDS F, Financial Statistics

TABLE 92a
CURRENT FUND EXPENDITURES AT PUBLIC DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2002 - 2008

	FY02	FY03	FY04	FY05	FY06	FY07	FY08
<u>PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS</u>							
Instruction	\$702,784,899	\$678,613,979	\$685,075,843	\$719,487,241	\$761,083,971	\$783,911,057	\$908,557,274
Research	\$181,076,118	\$186,922,866	\$214,425,853	\$215,239,263	\$227,172,069	\$227,571,962	\$254,227,653
Public Service	\$173,992,846	\$158,484,559	\$159,761,582	\$167,683,375	\$174,387,169	\$179,337,041	\$213,029,037
Academic Support	\$163,697,545	\$147,218,268	\$150,751,211	\$168,667,835	\$170,153,313	\$176,530,538	\$196,360,219
Student Services	\$111,587,934	\$109,089,117	\$123,222,993	\$128,083,009	\$137,528,608	\$139,800,522	\$152,810,869
Institutional Support	\$141,020,672	\$155,584,942	\$168,579,405	\$185,873,005	\$157,276,474	\$146,359,293	\$220,816,437
Operation Maintenance	\$143,912,791	\$121,878,112	\$128,938,341	\$132,336,485	\$150,508,770	\$139,636,275	\$51,566,698
Depreciation	\$109,518,736	\$121,421,562	\$125,519,716	\$152,619,759	\$155,285,530	\$165,300,739	\$41,142,136
Scholarships	\$56,873,429	\$56,419,134	\$55,583,228	\$61,669,678	\$69,410,563	\$78,469,818	\$85,918,019
Auxiliary Enterprises, Hospital Services, Indep Oper	\$536,807,995	\$691,821,906	\$721,384,114	\$816,684,963	\$873,758,609	\$940,607,521	\$1,092,629,890
Other Operating Expenses	\$8,716,288	\$5,294,480	\$2,474,525	\$0	\$30,913,032	\$22,890,987	\$14,969,780
Total Operating Expenses	\$2,329,989,253	\$2,432,748,925	\$2,535,716,811	\$2,748,344,613	\$2,907,478,108	\$3,000,415,753	\$3,232,028,012
Total Nonoperating Expenses and Deductions	\$44,677,440	\$51,381,264	\$44,655,962	\$58,557,469	\$44,716,912	\$48,709,421	\$64,319,316
Total Expenses Deductions	\$2,374,666,693	\$2,484,130,189	\$2,580,372,773	\$2,806,902,082	\$2,952,195,020	\$3,049,125,174	\$3,296,347,328
<u>PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS</u>							
Instruction	\$122,453,229	\$199,279,495	\$203,648,768	\$213,799,055	\$222,660,598	\$235,684,202	\$248,733,939
Research	\$0	\$0	\$0	\$0	\$0	\$14,823	\$6,293
Public Service	\$1,814,804	\$2,565,016	\$2,363,998	\$2,379,420	\$2,823,710	\$3,184,218	\$3,499,766
Academic Support	\$27,368,303	\$41,786,996	\$42,237,703	\$44,562,550	\$47,176,827	\$50,739,452	\$51,297,686
Student Services	\$26,090,233	\$40,605,406	\$42,892,377	\$58,273,126	\$60,254,474	\$52,277,542	\$54,049,819
Institutional Support	\$41,625,180	\$68,228,637	\$72,306,406	\$77,358,660	\$80,203,389	\$86,230,790	\$97,477,016
Operation Maintenance	\$25,058,709	\$46,769,017	\$43,178,236	\$47,591,912	\$52,211,468	\$59,776,226	\$53,362,107
Depreciation	\$16,691,334	\$25,927,844	\$26,866,101	\$23,893,148	\$23,758,261	\$24,034,074	\$22,415,786
Scholarships	\$20,432,985	\$40,036,508	\$38,354,442	\$25,422,152	\$23,650,117	\$26,808,649	\$34,159,427
Auxiliary Enterprises, Hospital Services, Indep Oper	\$19,071,350	\$33,194,787	\$36,027,361	\$35,032,871	\$39,508,188	\$38,410,657	\$42,112,307
Other Operating Expenses	\$65,032	\$5,370,105	\$6,244,612	\$9,166,308	\$6,338,463	\$10,502,687	\$13,374,611
Total Operating Expenses	\$300,671,159	\$503,763,811	\$514,120,004	\$537,479,202	\$558,585,495	\$587,663,320	\$620,488,757
Total Nonoperating Expenses and Deductions	\$4,861,935	\$9,088,437	\$6,512,958	\$7,118,742	\$11,497,461	\$11,845,462	\$16,905,225
Total Expenses Deductions	\$305,533,094	\$512,852,248	\$520,632,962	\$544,597,944	\$570,082,956	\$599,508,782	\$637,393,982
<u>TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS</u>							
Instruction	\$825,238,128	\$877,893,474	\$888,724,611	\$933,286,296	\$983,744,569	\$1,019,595,259	\$1,157,291,213
Research	\$181,076,118	\$186,922,866	\$214,425,853	\$215,239,263	\$227,172,069	\$227,586,785	\$254,233,946
Public Service	\$175,807,650	\$161,049,575	\$162,125,580	\$170,062,795	\$177,210,879	\$182,521,259	\$216,528,803
Academic Support	\$191,065,848	\$189,005,264	\$192,988,914	\$213,230,385	\$217,330,140	\$227,269,990	\$247,657,905
Student Services	\$137,678,167	\$149,694,523	\$166,115,370	\$186,356,135	\$197,783,082	\$192,078,064	\$206,860,688
Institutional Support	\$182,645,852	\$223,813,579	\$240,885,811	\$263,231,665	\$237,479,863	\$232,590,083	\$318,293,453
Operation Maintenance	\$168,971,500	\$168,647,129	\$172,116,577	\$179,928,397	\$202,720,238	\$199,412,501	\$104,928,805
Depreciation	\$126,210,070	\$147,349,406	\$152,385,817	\$176,512,907	\$179,043,791	\$189,334,813	\$63,557,922
Scholarships	\$77,306,414	\$96,455,642	\$93,937,670	\$87,091,830	\$93,060,680	\$105,278,467	\$120,077,446
Auxiliary Enterprises, Hospital Services, Indep Oper	\$555,879,345	\$725,016,693	\$757,411,475	\$851,717,834	\$913,266,797	\$979,018,178	\$1,134,742,197
Other Operating Expenses	\$8,781,320	\$10,664,585	\$8,719,137	\$9,166,308	\$37,251,495	\$33,393,674	\$28,344,391
Total Operating Expenses	\$2,630,660,412	\$2,936,512,736	\$3,049,836,815	\$3,285,823,815	\$3,466,063,603	\$3,588,079,073	\$3,852,516,769
Total Nonoperating Expenses and Deductions	\$49,539,375	\$60,469,701	\$51,168,920	\$65,676,211	\$56,214,373	\$60,554,883	\$81,224,541
Total Expenses Deductions	\$2,680,199,787	\$2,996,982,437	\$3,101,005,735	\$3,351,500,026	\$3,522,277,976	\$3,648,633,956	\$3,933,741,310