TABLE 92 CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2008

										OTHER,				
							OPERATION			AUXILIARY			TOTAL	TOTAL
						INSTITU-	& MGMT. OF			ENTERPRISES,	OTHER	TOTAL	NONOPERATING	EXPENSES
			PUBLIC	ACADEMIC	STUDENT	TIONAL	PHYSICAL		SCHOLAR-	HOSPITALS,	OPERATING	OPERATING	EXPENSES AND	AND
	INSTRUCTION	RESEARCH	SERVICE	SUPPORT	SERVICES	SUPPORT	PLANT	DEPRECIATION	SHIPS	INDEP. OPER.	EXPENSES	EXPENSES	DEDUCTIONS	DEDUCTIONS
CENTRAL	\$62,687,594	\$3,125,178	\$2,875,206	\$10,828,071	\$13,937,063	\$19,869,659			\$4,835,511	\$22,623,945	\$14,343,213	\$155,125,440	\$1,149,002	\$156,274,442
HARRIS-STOWE	\$6,916,377	\$21,413	\$885,306	\$2,047,389	\$2,391,909	\$5,060,954	\$2,180,472	\$1,358,363	\$1,407,378	\$1,200,260	\$0	\$23,469,821	\$886,042	\$24,355,863
LINCOLN	\$11,817,976	\$5,271,163	\$3,570,949	\$3,227,735	\$5,466,539	\$6,143,647	\$3,155,585	\$4,740,185	\$406,373	\$3,172,779	\$0	\$46,972,931	\$967,615	\$47,940,546
MISSOURI SOUTHERN	\$23,273,899	\$0	\$757,311	\$4,301,297	\$5,714,769	\$6,660,918	\$7,584,402	\$0	\$7,091,352	\$5,132,542	\$0	\$60,516,490	\$846,422	\$61,362,912
MISSOURI STATE	\$84,232,315	\$15,280,273	\$9,043,837	\$24,315,123	\$10,778,822	\$17,235,862	\$18,638,778	\$13,823,318	\$8,991,406	\$34,477,284	\$0	\$236,817,018	\$4,352,849	\$241,169,867
MISSOURI UNIV. OF SCI. & TEC	\$66,221,283	\$31,819,904	\$3,728,826	\$7,778,257	\$14,652,788	\$10,153,415			\$5,431,000	\$10,381,897	\$611,342	\$150,778,712	\$4,166,286	\$154,944,998
MISSOURI WESTERN	\$23,146,320	\$311,302	\$428,865	\$3,648,370	\$6,781,229	\$4,509,722	\$3,751,973	\$3,575,103	\$1,120,998	\$5,533,351	\$0	\$52,807,233	\$1,685,673	\$54,492,906
NORTHWEST	\$38,099,789	\$380,708	\$3,063,842	\$4,236,124	\$8,888,480	\$7,014,924	\$9,489,230	\$9,847,072	\$949,534	\$13,967,878	\$0	\$95,937,581	\$3,946,885	\$99,884,466
SOUTHEAST	\$51,013,278	\$560,834	\$9,186,543	\$10,845,863	\$13,294,242	\$13,655,678			\$21,011,760	\$23,411,389	\$0	\$142,979,587	\$4,250,993	\$147,230,580
TRUMAN	\$40,600,024	\$843,175	\$3,196,313	\$5,294,363	\$8,469,118	\$6,034,856	\$6,766,258	\$7,798,095	\$618,707	\$13,863,250	\$30	\$93,484,189	\$1,883,226	\$95,367,415
UMC	\$267,522,546	\$165,934,405	\$104,131,302	\$66,347,880	\$31,240,900	\$22,289,294			\$18,106,000	\$902,949,433	\$0	\$1,578,521,760	\$28,957,793	\$1,607,479,553
UMKC	\$144,317,458	\$18,437,630	\$17,938,944	\$31,598,794	\$16,519,462	\$31,381,191			\$11,234,000	\$30,636,372	\$0	\$302,063,851	\$3,424,061	\$305,487,912
UMSL	\$88,666,789	\$11,813,189	\$20,896,945	\$20,237,672	\$12,363,707	\$16,417,177			\$4,714,000	\$22,645,651	\$0	\$197,755,130	\$5,865,827	\$203,620,957
UNIV. OF MISSOURI ADMIN.	\$41,626	\$428,479	\$33,324,848	\$1,653,281	\$2,311,841	\$54,389,140			\$0	\$2,633,859	\$15,195	\$94,798,269	\$1,936,642	\$96,734,911
Total	\$908,557,274	\$254,227,653	\$213,029,037	\$196,360,219	\$152,810,869	\$220,816,437	\$51,566,698	\$41,142,136	\$85,918,019	\$1,092,629,890	\$14,969,780	\$3,232,028,012	\$64,319,316	\$3,296,347,328

SOURCE: IPEDS F, Finance

 ${\tt TABLE\,93} \\ {\tt CURRENT\,FUND\,EXPENDITURES\,AT\,PUBLIC\,CERTIFICATE\,AND\,ASSOCIATE\,DEGREE-GRANTING\,INSTITUTIONS,\,BY\,FUNCTION,\,FY\,2008} \\$ 

	1	1						1	1					
										OTHER,				
							OPERATION			AUXILIARY				TOTAL
						INSTITU-	& MGMT. OF		SCHOLARSHIPS	ENTERPRISES,	OTHER	TOTAL	TOTAL	URRENT FUND
			PUBLIC	ACADEMIC	STUDENT	TIONAL	PHYSICAL		AND	HOSPITALS,	OPERATING	OPERATING	NONOPERATING	EXPENDITURES
	INSTRUCTION	RESEARCH	SERVICE	SUPPORT	SERVICES	SUPPORT	PLANT	DEPRECIATION	FELLOWSHIPS	INDEP. OPER.	EXPENSES	EXPENSES	EXPENSES	ND TRANSFER
CROWDER	\$6,037,514	\$0	\$47,206	\$321,499	\$1,344,465	\$856,648	\$513,351	\$821,884	\$147,637	\$1,810,290	\$10,505,600	\$22,406,094	\$0	\$22,406,094
EAST CENTRAL	\$7,471,036	\$0	\$159,456	\$2,396,068	\$1,258,726	\$4,923,757	\$1,614,640	\$970,658	\$1,479,261	\$1,883,219	\$0	\$22,156,821	\$877,859	\$23,034,680
JEFFERSON	\$13,818,521	\$0	\$71,954	\$1,399,360	\$3,987,136	\$5,987,955			\$2,323,867	\$1,376,511	\$2,399,142	\$31,364,446	\$686,211	\$32,050,657
LINN STATE	\$7,779,237	\$0	\$130,835	\$688,182	\$1,284,897	\$1,890,437	\$1,450,913	\$1,668,093	\$3,020,703	\$1,346,768	\$340,354	\$19,600,419	\$480,283	\$20,080,702
METROPOLITAN CC	\$48,062,162	\$0	\$1,687,666	\$12,619,715	\$12,458,285	\$21,981,015	\$12,981,483	\$6,155,908	\$5,495,820	\$7,338,811	\$0	\$128,780,865	\$2,371,895	\$131,152,760
MINERAL AREA	\$7,491,409	\$0	\$92,317	\$2,015,359	\$1,895,536	\$2,470,818	\$2,294,777	\$1,497,368	\$5,322,715	\$1,859,468	\$0	\$24,939,767	\$901,927	\$25,841,694
MOBERLY	\$6,712,763	\$0	\$0	\$1,755,316	\$1,689,005	\$2,006,168	\$2,047,796	\$772,370	\$1,988,137	\$1,714,659	\$0	\$18,686,214	\$120,474	\$18,806,688
MSU-WEST PLAINS	\$3,327,546	\$6,293	\$445,657	\$678,942	\$1,342,548	\$1,955,121	\$884,378	\$424,502	\$851,077	\$442,160	\$0	\$10,358,224	\$0	\$10,358,224
NORTH CENTRAL	\$7,858,875	\$0	\$0	\$1,705,509	\$829,946	\$2,885,781	\$600,892	\$571,340	\$3,112,498	\$1,454,477	\$0	\$19,019,318	\$132,392	\$19,151,710
OZARKS TECH.	\$25,084,863	\$0	\$0	\$6,623,802	\$2,562,981	\$5,329,111	\$7,119,102	\$831,054	\$2,883,377	\$3,566,412	\$0	\$54,000,702	\$1,669,244	\$55,669,946
ST. CHARLES	\$23,128,208	\$0	\$0	\$2,006,345	\$3,039,482	\$6,598,436			\$2,786,828	\$2,764,761	\$0	\$40,324,060	\$5,530,642	\$45,854,702
ST. LOUIS CC	\$78,003,535	\$0	\$0	\$16,715,276	\$18,632,632	\$33,691,543	\$19,809,163	\$6,146,298	\$0	\$11,815,709	\$0	\$184,814,156	\$3,704,108	\$188,518,264
STATE FAIR	\$7,801,924	\$0	\$309,456	\$2,188,310	\$1,616,543	\$3,833,935	\$2,408,625	\$1,260,865	\$4,043,767	\$2,518,579	\$129,515	\$26,111,519	\$79,096	\$26,190,615
THREE RIVERS	\$6,156,346	\$0	\$555,219	\$184,003	\$2,107,637	\$3,066,291	\$1,636,987	\$1,295,446	\$703,740	\$2,220,483	\$0	\$17,926,152	\$351,094	\$18,277,246
Total	\$248,733,939	\$6,293	\$3,499,766	\$51,297,686	\$54,049,819	\$97,477,016	\$53,362,107	\$22,415,786	\$34,159,427	\$42,112,307	\$13,374,611	\$620,488,757	\$16,905,225	\$637,393,982

SOURCE: IPEDS F, Financial Statistics

 $\begin{tabular}{ll} TABLE~92a \\ CURRENT~FUND~EXPENDITURES~AT~PUBLIC~DEGREE-GRANTING~INSTITUTIONS,~BY~FUNCTION,~FY~2002~-2008 \\ \end{tabular}$ 

Public Parce   Publ		FY02	FY03	FY04	FY05	FY06	FY07	FY08
Research   S18.10f.11   S18.092.86   S21.442.85   S15.292.05   S22.17.106   S27.571.06   S25.272.105   S25.272.105   S15.096.05   S15.0976.152   S15.0976.152   S15.0976.837   S15.0976.053   S15.0976.	PUBLIC BACCALAUREATE AND HIGHER DEGI	REE-GRANTING	<u>INSTITUTIONS</u>					
Public Services	Instruction	\$702,784,899	\$678,613,979	\$685,075,843	\$719,487,241	\$761,083,971	\$783,911,057	\$908,557,274
Academic Support \$165,097,549 \$147,128,289 \$151,521,211 \$168,607,351 \$117,6370,313 \$176,530,328 \$195,8210,289   Institutional Support \$111,8570,49 \$150,538,492 \$168,6370,40 \$153,538,68 \$151,920,29 \$22,816,839   Operation Maintenance \$143,912,79 \$121,128,718 \$162,859,736 \$152,617,76 \$152,650,73 \$153,656,738	Research	\$181,076,118	\$186,922,866	\$214,425,853	\$215,239,263	\$227,172,069	\$227,571,962	\$254,227,653
Suden NewServices	Public Service	\$173,992,846	\$158,484,559	\$159,761,582	\$167,683,375	\$174,387,169	\$179,337,041	\$213,029,037
Suden services	Academic Support	\$163,697,545	\$147,218,268	\$150,751,211	\$168,667,835	\$170,153,313	\$176,530,538	\$196,360,219
Institutional Support	• •							
Operation Mainemance \$143,912,79 \$121,818,12 \$182,838,34 \$132,336,485 \$155,087,807 \$165,66,698 \$165,807,807 \$161,201,807 \$152,616,908 \$155,855,302 \$155,855,302 \$155,805,303 \$184,801,803 \$165,807,803 \$184,801,803 \$183,807,803 \$184,801,803 \$183,807,803 \$184,801,803 \$183,800,803 \$184,801,803 \$183,800,803 \$184,801,803 \$183,800,803 \$184,801,803 \$183,800,803 \$184,801,								
Openeciation 510,518,736 \$121,412,562 \$125,519,716 \$152,519,758 \$15,528,530 \$168,300,738 \$41,121,56   Kohularhips \$56,873,429 \$56,813,439 \$56,819,134 \$55,583,228 \$61,619,618 \$89,10,108 \$87,152,88 \$87,102,88 \$87,102,88 \$87,102,88 \$87,102,88 \$87,102,88 \$87,102,88 \$1,002,002,002 \$14	Operation Maintenance				\$132,336,485	\$150,508,770		\$51,566,698
Scholarships	•							
Auxiliary Enterprises, Hospital Services, Indep Opte 55,86,97.99 56,91,821,900 7271,384,114 816,684,963 837,378,609 940,607,221 9,1092,629,890   Other Operating Expenses 23,29,889,235 \$2,432,488,225 \$2,557,16811 22,748,344,613 \$2,907,478,108 \$3,000,115,735 \$3,220,203,202,201   Total Nonoperating Expenses and Deductions \$4,467,740 \$1,318,126 \$4,465,590 \$585,57,669 \$2,952,195,020 \$3,000,125,174 \$32,234,803,131   Total Expenses Deductions \$2,374,666,609 \$2,481,410 \$2,985,209,000 \$3,000,125,174 \$32,234,313   Total Expenses Deductions \$122,453,229 \$199,279,495 \$203,648,768 \$213,79,005 \$222,660,598 \$235,684,20 \$487,339.39   Research \$0 \$12,2453,229 \$199,279,495 \$203,648,788 \$213,794,00 \$22,2660,598 \$235,684,20 \$248,733,399   Research \$0 \$1,418,40 \$25,507,01 \$43,237,70 \$42,237,70 \$42,237,70 \$42,247,70 \$3,417,62,27 \$50,379,42 \$51,297,863 \$42,237,70 \$42,237,70 \$42,237,70 \$42,237,	Scholarships	\$56,873,429		\$55,583,228	\$61,669,678			\$85,918,019
Other Operating Expenses \$8,716,288 \$5,294,480 \$2,474,525 \$9. \$3,013,032 \$22,890,987 \$1,496,780   Total Operating Expenses and Deductions \$2,329,989,253 \$2,432,748,925 \$2,357,168,181 \$2,748,567,692 \$2,858,577,495 \$4,416,512 \$3,000,415,753 \$3,232,028,012   Total Expenses Deductions \$2,474,666,693 \$2,484,130,189 \$2,580,372,773 \$2,806,902,082 \$2,952,195,000 \$3,049,125,174 \$3,266,347,328   PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-E-GANTING INSTITUTIONS   Instruction \$122,453,229 \$199,279,495 \$203,648,768 \$213,799,055 \$222,660,598 \$225,684,202 \$248,733,997,808   Research \$10,500,400 \$2,256,50,16 \$2,256,50,16 \$2,363,997,809 \$22,266,059 \$3,184,218 \$3,499,766   Suder Services \$22,363,33 \$41,665,866 \$42,237,703 \$45,655,505 \$47,176,827 \$503,399,766 \$50,254,474 \$52,277,542 \$54,098,199   Suder Services \$22,468,333 \$40,605,406 \$42,287,373 \$54,252,505 \$47,176,827 \$50,409,819 \$40,993,819 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•							
Total Nonoperating Expenses								
Total Nonoperating Expenses and Deductions		\$2,329,989,253	\$2,432,748,925	\$2,535,716,811	\$2,748,344,613	\$2,907,478,108	\$3,000,415,753	\$3,232,028,012
PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS	Total Nonoperating Expenses and Deductions	\$44,677,440	\$51,381,264	\$44,655,962	\$58,557,469	\$44,716,912	\$48,709,421	\$64,319,316
PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS		\$2,374,666,693	\$2,484,130,189	\$2,580,372,773	\$2,806,902,082	\$2,952,195,020	\$3,049,125,174	
Resarch								
Research \$0 \$0 \$0 \$0 \$2,56,50,16 \$2,565,016 \$2,363,098 \$2,379,420 \$2,283,170 \$3,184,218 \$3,499,766 \$4,287,773 \$4,562,550 \$47,176,827 \$5,073,9452 \$51,297,688 \$1,297,688 \$42,287,773 \$44,562,550 \$47,176,827 \$5,073,9452 \$51,297,688 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,848 \$1,297,717 \$1,297,848 \$1,207,717,106 \$1,211,823 \$2,277,532 \$52,277,542 \$52,409,819 \$1,277,710 \$2,20,323,981 \$86,230,790 \$97,477,016 \$2,23,650,117 \$2,24,033,891 \$86,230,790 \$97,477,016 \$2,24,177,016 \$23,893,148 \$23,758,261 \$24,034,074 \$22,2415,786 \$20,031,891 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 \$1,24,123,07 </td <td>PUBLIC CERTIFICATE AND ASSOCIATE DEGRI</td> <td>EE-GRANTING IN</td> <td><u>ISTITUTIONS</u></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PUBLIC CERTIFICATE AND ASSOCIATE DEGRI	EE-GRANTING IN	<u>ISTITUTIONS</u>					
Public Service \$1,814,804 \$2,565,016 \$2,363,998 \$2,379,402 \$2,833,10 \$3,184,218 \$3,499,766   Academic Support \$27,368,303 \$41,786,996 \$42,237,703 \$44,625,550 \$47,176,827 \$50,739,452 \$51,297,686   Student Services \$26,090,233 \$40,605,406 \$42,892,377 \$58,273,166 \$60,254,474 \$52,775,422 \$54,404,819   Institutional Support \$41,625,180 \$68,228,637 \$72,306,406 \$77,355,606 \$60,254,474 \$52,775,422 \$53,362,107   Operaciation \$216,661,334 \$25,927,874 \$26,666,101 \$23,839,148 \$23,755,61 \$24,403,4074 \$22,415,786   Scholarships \$20,432,985 \$40,036,508 \$38,364,442 \$25,215,15 \$23,650,117 \$26,680,604 \$34,594,217   Other Operating Expenses \$19,071,308 \$33,19,478 \$36,027,361 \$39,508,188 \$38,410,657 \$42,112,307   Other Operating Expenses \$300,671,159 \$533,763,181 \$514,100 \$31,404,205 \$58,766,320 \$587,603,20 \$587,603,20 \$587,603,20	Instruction	\$122,453,229	\$199,279,495	\$203,648,768	\$213,799,055	\$222,660,598	\$235,684,202	\$248,733,939
Academic Support \$27,368,303 \$41,786,996 \$42,237,703 \$44,562,550 \$47,176,827 \$50,739,452 \$51,297,686   Student Services \$26,090,233 \$40,005,406 \$42,892,377 \$58,273,126 \$60,254,474 \$52,277,542 \$54,049,819   Institutional Support \$41,625,180 \$68,228,678 \$73,064,06 \$73,385,660 \$80,203,389 \$86,230,709 \$97,477,016   Operation Maintenance \$25,058,709 \$46,769,017 \$43,178,236 \$47,591,912 \$52,211,468 \$59,776,226 \$53,362,107   Depreciation \$16,691,334 \$25,927,844 \$26,866,101 \$23,893,148 \$23,758,261 \$24,043,074 \$22,415,786   Scholarships \$04,42,985 \$40,036,503 \$33,3194,787 \$36,027,361 \$35,532,217 \$33,508,188 \$38,410,657 \$42,112,307   Other Operating Expenses \$65,032 \$53,761,015 \$62,446,612 \$91,66,308 \$6,338,463 \$10,026,88 \$41,912,917   Total Nonoperating Expenses and Deductions \$4,861,935 \$9,088,437 \$56,125,958 \$71,18,742 \$11,947,461 <t< td=""><td>Research</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$14,823</td><td>\$6,293</td></t<>	Research	\$0	\$0	\$0	\$0	\$0	\$14,823	\$6,293
Student Services \$26,090,233 \$40,605,406 \$42,892,377 \$58,273,126 \$60,254,474 \$52,277,542 \$54,049,819   Institutional Support \$41,625,180 \$68,228,637 \$72,306,406 \$77,358,660 \$80,203,389 \$86,230,790 \$97,477,016   Operation Maintenance \$25,058,709 \$46,769,017 \$41,812,236 \$47,591,912 \$52,211,468 \$59,776,226 \$53,362,107   Depreciation \$16,691,334 \$25,927,844 \$26,866,610 \$23,893,148 \$23,758,261 \$24,034,074 \$22,415,786   Scholarships \$20,432,985 \$40,036,508 \$38,354,442 \$25,422,152 \$23,650,117 \$26,808,69 \$34,159,427   Other Operating Expenses \$65,032 \$53,701,05 \$60,244,612 \$9,166,308 \$6,338,463 \$10,020,687 \$13,374,611   Total Operating Expenses \$60,007,1159 \$503,763,811 \$514,120,004 \$537,479,202 \$558,585,495 \$587,663,32 \$16,905,225   Total Expenses Deductions \$48,61,935 \$90,888,437 \$65,12,98 \$71,118,742 \$11,497,461 \$11,845,462 \$1	Public Service	\$1,814,804	\$2,565,016	\$2,363,998	\$2,379,420	\$2,823,710	\$3,184,218	\$3,499,766
Institutional Support	Academic Support	\$27,368,303	\$41,786,996	\$42,237,703	\$44,562,550	\$47,176,827	\$50,739,452	\$51,297,686
Operation Maintenance \$25,058,709 \$46,769,017 \$43,178,236 \$47,591,912 \$52,211,468 \$59,776,226 \$53,362,107   Depreciation \$16,691,334 \$25,927,844 \$26,866,101 \$23,893,148 \$23,758,261 \$24,034,074 \$22,415,786   Scholarships \$20,432,985 \$40,036,508 \$38,354,442 \$25,242,12 \$23,550,117 \$26,808,649 \$34,159,427   Auxiliary Enterprises, Hospital Services, Indep Oper \$19,071,530 \$33,194,787 \$36,027,361 \$35,032,871 \$39,508,188 \$38,410,657 \$42,112,307   Other Operating Expenses \$306,671,159 \$503,763,811 \$514,120,004 \$537,479,202 \$558,854,95 \$587,663,320 \$62,848,757   Total Operating Expenses and Deductions \$4,861,935 \$9,888,437 \$520,632,962 \$544,579,202 \$558,854,95 \$587,663,320 \$62,848,752   Total Expenses Deductions \$305,533,094 \$512,852,248 \$520,632,962 \$544,579,202 \$514,974,661 \$114,845,462 \$149,052,503 \$11,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 <	Student Services	\$26,090,233	\$40,605,406	\$42,892,377	\$58,273,126	\$60,254,474	\$52,277,542	\$54,049,819
Opepreciation \$16,691,334 \$25,927,844 \$26,866,101 \$23,893,148 \$23,758,261 \$24,034,074 \$22,415,786   Scholarships \$20,432,985 \$40,036,508 \$33,354,442 \$25,422,152 \$23,650,117 \$26,808,649 \$34,159,427   Auxiliary Enterprises, Hospital Services, Indep Oper \$10,707,350 \$33,194,787 \$36,027,361 \$35,032,871 \$39,508,188 \$38,410,657 \$41,112,074   Other Operating Expenses \$65,632 \$5,370,105 \$6,244,612 \$9,166,308 \$6,338,463 \$10,502,687 \$13,374,611   Total Operating Expenses and Deductions \$4,861,935 \$9,088,437 \$56,512,958 \$7,118,742 \$11,497,461 \$11,845,462 \$16,905,225   Total Expenses Deductions \$4,861,935 \$9,088,437 \$6,512,958 \$7,118,742 \$11,497,461 \$11,845,462 \$16,905,225   Total Expenses Deductions \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,06	Institutional Support	\$41,625,180	\$68,228,637	\$72,306,406	\$77,358,660	\$80,203,389	\$86,230,790	\$97,477,016
Scholarships \$20,432,985 \$40,036,508 \$38,354,442 \$25,422,152 \$23,650,117 \$26,808,649 \$34,159,427   Auxiliary Enterprises, Hospital Services, Indep Oper \$19,071,350 \$33,194,787 \$36,027,361 \$35,032,871 \$39,508,188 \$38,410,657 \$42,112,307   Other Operating Expenses \$65,032 \$5,370,105 \$6,244,612 \$9,166,308 \$6,338,463 \$10,502,687 \$13,374,611   Total Operating Expenses \$300,671,159 \$503,763,811 \$514,120,004 \$537,479,202 \$558,585,495 \$587,663,320 \$620,488,757   Total Nonoperating Expenses and Deductions \$4,861,935 \$9,088,437 \$6,512,958 \$7,118,742 \$11,497,461 \$11,844,62 \$16,905,225   Total Expenses Deductions \$305,533,094 \$512,852,248 \$520,632,962 \$544,597,944 \$570,082,956 \$599,508,782 \$637,393,982   TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS   Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,107,955,5259 \$1,157,291,213   Research \$181,076,116	Operation Maintenance	\$25,058,709	\$46,769,017	\$43,178,236	\$47,591,912	\$52,211,468	\$59,776,226	\$53,362,107
Auxiliary Enterprises, Hospital Services, Indep Oper \$19,071,350 \$33,194,787 \$36,027,361 \$35,032,871 \$39,508,188 \$38,410,657 \$42,112,307   Other Operating Expenses \$65,032 \$5,370,105 \$6,244,612 \$9,166,308 \$6,338,463 \$10,502,687 \$13,374,611   Total Operating Expenses \$300,671,159 \$503,763,811 \$514,120,004 \$537,479,202 \$558,585,495 \$587,663,320 \$620,488,757   Total Nonoperating Expenses and Deductions \$4,861,935 \$9,088,437 \$6,512,958 \$7,118,742 \$111,497,461 \$11,845,462 \$16,905,225   Total Expenses Deductions \$305,533,094 \$512,852,248 \$520,632,962 \$544,597,944 \$570,082,956 \$599,508,782 \$637,393,982   TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS   Instruction \$825,238,112 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,8	Depreciation	\$16,691,334	\$25,927,844	\$26,866,101	\$23,893,148	\$23,758,261	\$24,034,074	\$22,415,786
Other Operating Expenses \$65,032 \$5,370,105 \$6,244,612 \$9,166,308 \$6,338,463 \$10,502,687 \$13,374,611   Total Operating Expenses \$300,671,159 \$503,763,811 \$514,120,004 \$537,479,202 \$558,585,495 \$587,663,320 \$620,488,757   Total Nonoperating Expenses and Deductions \$4,861,935 \$9,088,437 \$6,512,958 \$7,118,742 \$11,497,461 \$11,845,462 \$16,905,225   Total Expenses Deductions \$305,533,094 \$512,852,248 \$520,632,962 \$544,597,944 \$570,082,956 \$599,508,782 \$637,393,982   TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS   Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Student Services \$137,678,167 \$149,694,523 </td <td>Scholarships</td> <td>\$20,432,985</td> <td>\$40,036,508</td> <td>\$38,354,442</td> <td>\$25,422,152</td> <td>\$23,650,117</td> <td>\$26,808,649</td> <td>\$34,159,427</td>	Scholarships	\$20,432,985	\$40,036,508	\$38,354,442	\$25,422,152	\$23,650,117	\$26,808,649	\$34,159,427
Total Operating Expenses \$300,671,159 \$503,763,811 \$514,120,004 \$537,479,202 \$558,585,495 \$57,663,320 \$620,488,757   Total Nonoperating Expenses and Deductions \$4,861,935 \$9,088,437 \$6,512,958 \$7,118,742 \$11,497,461 \$11,845,462 \$16,905,225   Total Expenses Deductions \$305,533,094 \$512,852,248 \$520,632,962 \$544,597,944 \$570,082,956 \$599,508,782 \$637,393,982   TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS   Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,900 \$247,657,905   Student Services \$137,678,167 \$149,694	Auxiliary Enterprises, Hospital Services, Indep Oper	\$19,071,350	\$33,194,787	\$36,027,361	\$35,032,871	\$39,508,188	\$38,410,657	\$42,112,307
Total Nonoperating Expenses and Deductions \$4,861,935 \$9,088,437 \$6,512,958 \$7,118,742 \$11,497,461 \$11,845,462 \$16,905,225   Total Expenses Deductions \$305,533,094 \$512,852,248 \$520,632,962 \$544,597,944 \$570,082,956 \$599,508,782 \$637,393,982   TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS   Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$117,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,5	Other Operating Expenses	\$65,032	\$5,370,105	\$6,244,612	\$9,166,308	\$6,338,463	\$10,502,687	\$13,374,611
Total Expenses Deductions \$305,533,094 \$512,852,248 \$520,632,962 \$544,597,944 \$570,082,956 \$599,508,782 \$637,393,982   TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS   Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129	Total Operating Expenses	\$300,671,159	\$503,763,811	\$514,120,004	\$537,479,202	\$558,585,495	\$587,663,320	\$620,488,757
TOTAL PUBLIC DEGREE-GRANTING INSTITUTIONS   Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Scholarships \$77,306,414 \$96,455,642 \$93,9	Total Nonoperating Expenses and Deductions	\$4,861,935	\$9,088,437	\$6,512,958	\$7,118,742	\$11,497,461	\$11,845,462	\$16,905,225
Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$18	Total Expenses Deductions	\$305,533,094	\$512,852,248	\$520,632,962	\$544,597,944	\$570,082,956	\$599,508,782	\$637,393,982
Instruction \$825,238,128 \$877,893,474 \$888,724,611 \$933,286,296 \$983,744,569 \$1,019,595,259 \$1,157,291,213   Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$18	TOTAL PURI IC DEGREE-GRANTING INSTITUT	IONS						
Research \$181,076,118 \$186,922,866 \$214,425,853 \$215,239,263 \$227,172,069 \$227,586,785 \$254,233,946   Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$189,334,813 \$63,557,922   Scholarships \$773,306,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,688 \$105,278,46			\$877 893 474	\$888 724 611	\$933 286 296	\$983 744 569	\$1,019,595,259	\$1 157 291 213
Public Service \$175,807,650 \$161,049,575 \$162,125,580 \$170,062,795 \$177,210,879 \$182,521,259 \$216,528,803   Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$189,334,813 \$63,557,922   Scholarships \$777,306,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,688 \$105,278,467 \$120,077,446   Auxiliary Enterprises, Hospital Services, Indep Oper \$555,879,345 \$725,016,693 \$757,411,475 \$851,717,834 <								
Academic Support \$191,065,848 \$189,005,264 \$192,988,914 \$213,230,385 \$217,330,140 \$227,269,990 \$247,657,905   Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$189,334,813 \$63,557,922   Scholarships \$773,306,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,688 \$105,278,467 \$120,077,446   Auxiliary Enterprises, Hospital Services, Indep Oper \$555,879,345 \$725,016,693 \$757,411,475 \$851,717,834 \$913,266,797 \$979,018,178 \$1,134,742,197   Other Operating Expenses \$8,781,320 \$10,664,585 \$8,719,137 \$9,166,308								
Student Services \$137,678,167 \$149,694,523 \$166,115,370 \$186,356,135 \$197,783,082 \$192,078,064 \$206,860,688   Institutional Support \$182,645,852 \$223,813,579 \$240,885,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$189,334,813 \$63,557,922   Scholarships \$777,306,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,688 \$105,278,467 \$120,077,446   Auxiliary Enterprises, Hospital Services, Indep Oper \$555,879,345 \$725,016,693 \$757,411,475 \$851,717,834 \$913,266,797 \$979,018,178 \$1,134,742,197   Other Operating Expenses \$8,781,320 \$10,664,585 \$8,719,137 \$9,166,308 \$37,251,495 \$33,393,674 \$28,344,391   Total Operating Expenses \$2,630,660,412 \$2,936,512,736 \$3,049,836,815 \$3,285,823,								
Institutional Support \$182,645,852 \$223,813,579 \$240,888,811 \$263,231,665 \$237,479,863 \$232,590,083 \$318,293,453   Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$189,334,813 \$63,557,922   Scholarships \$773,06,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,680 \$105,278,467 \$120,077,446   Auxiliary Enterprises, Hospital Services, Indep Oper \$555,879,345 \$725,016,693 \$757,411,475 \$851,717,834 \$913,266,797 \$979,018,178 \$1,134,742,197   Other Operating Expenses \$8,781,320 \$10,664,585 \$8,719,137 \$9,166,308 \$37,251,495 \$33,393,674 \$28,344,391   Total Operating Expenses \$2,630,660,412 \$2,936,512,736 \$3,049,836,815 \$3,285,823,815 \$3,466,063,603 \$3,588,079,073 \$3,852,516,769   Total Nonoperating Expenses and Deductions \$49,539,375 \$60,469,701 \$51,168,92	• •							
Operation Maintenance \$168,971,500 \$168,647,129 \$172,116,577 \$179,928,397 \$202,720,238 \$199,412,501 \$104,928,805   Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$189,334,813 \$63,557,922   Scholarships \$77,306,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,680 \$105,278,467 \$120,077,446   Auxiliary Enterprises, Hospital Services, Indep Oper \$555,879,345 \$725,016,693 \$757,411,475 \$851,717,834 \$913,266,797 \$979,018,178 \$1,134,742,197   Other Operating Expenses \$8,781,320 \$10,664,585 \$8,719,137 \$9,166,308 \$37,251,495 \$33,393,674 \$28,344,391   Total Operating Expenses \$2,630,660,412 \$2,936,512,736 \$3,049,836,815 \$3,285,823,815 \$3,466,063,603 \$3,588,079,073 \$3,852,516,769   Total Nonoperating Expenses and Deductions \$49,539,375 \$60,469,701 \$51,168,920 \$65,676,211 \$56,214,373 \$60,554,883 \$81,224,541								
Depreciation \$126,210,070 \$147,349,406 \$152,385,817 \$176,512,907 \$179,043,791 \$189,334,813 \$63,557,922   Scholarships \$77,306,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,680 \$105,278,467 \$120,077,446   Auxiliary Enterprises, Hospital Services, Indep Oper \$555,879,345 \$725,016,693 \$757,411,475 \$851,717,834 \$913,266,797 \$979,018,178 \$1,134,742,197   Other Operating Expenses \$8,781,320 \$10,664,585 \$8,719,137 \$91,66,308 \$37,251,495 \$33,393,674 \$28,344,391   Total Operating Expenses \$2,630,660,412 \$2,936,512,736 \$3,049,836,815 \$3,285,823,815 \$3,466,063,603 \$3,588,079,073 \$3,852,516,769   Total Nonoperating Expenses and Deductions \$49,539,375 \$60,469,701 \$51,168,920 \$65,676,211 \$56,214,373 \$60,554,883 \$81,224,541	••							
Scholarships \$77,306,414 \$96,455,642 \$93,937,670 \$87,091,830 \$93,060,680 \$105,278,467 \$120,077,446   Auxiliary Enterprises, Hospital Services, Indep Oper \$555,879,345 \$725,016,693 \$757,411,475 \$851,717,834 \$913,266,797 \$979,018,178 \$1,134,742,197   Other Operating Expenses \$8,781,320 \$10,664,585 \$8,719,137 \$91,66,308 \$37,251,495 \$33,93,674 \$28,344,391   Total Operating Expenses \$2,630,660,412 \$2,936,512,736 \$3,049,836,815 \$3,285,823,815 \$3,466,063,603 \$3,588,079,073 \$3,852,516,769   Total Nonoperating Expenses and Deductions \$49,539,375 \$60,469,701 \$51,168,920 \$65,676,211 \$56,214,373 \$60,554,883 \$81,224,541	•							
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