

TABLE 92

CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2006

	INSTRUCTION	RESEARCH	SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS	OTHER OPERATING EXPENSES	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES AND DEDUCTIONS	TOTAL EXPENSES AND DEDUCTIONS
HARRIS-STOWE	\$6,784,929	\$0	\$1,181,319	\$1,762,959	\$1,443,257	\$4,847,660	\$1,410,788	\$809,697	\$1,435,380	\$0	\$0	\$19,675,989	\$0	\$19,675,989
LINCOLN	\$10,322,258	\$3,589,170	\$3,850,531	\$2,660,034	\$4,249,271	\$5,029,313	\$3,002,746	\$4,577,192	\$468,097	\$0	\$3,180,737	\$40,929,349	\$468,043	\$41,397,392
MISSOURI SOUTHERN	\$21,582,353	\$0	\$1,071,312	\$4,059,527	\$4,089,264	\$6,368,710	\$7,100,161	\$0	\$5,526,385	\$0	\$3,270,028	\$53,067,740	\$819,321	\$53,887,061
MISSOURI STATE	\$77,794,585	\$10,497,033	\$8,056,354	\$22,409,016	\$13,048,606	\$13,396,329	\$14,238,347	\$11,769,857	\$4,489,023	\$169,398	\$30,048,102	\$205,916,650	\$1,890,740	\$207,807,390
MISSOURI WESTERN	\$21,751,928	\$280,311	\$691,414	\$3,553,841	\$6,520,088	\$4,124,324	\$3,430,376	\$3,703,620	\$977,811	\$0	\$4,642,275	\$49,675,988	\$1,658,936	\$51,334,924
NORTHWEST	\$34,669,756	\$441,148	\$1,213,473	\$3,588,644	\$7,162,092	\$7,051,380	\$6,469,618	\$9,276,058	\$621,478	\$0	\$11,221,544	\$81,715,191	\$3,110,185	\$84,825,376
SOUTHEAST	\$39,352,783	\$429,420	\$7,648,045	\$9,246,301	\$10,168,548	\$8,716,140	\$10,942,440	\$7,570,806	\$15,795,634	\$0	\$17,359,744	\$127,229,861	\$4,403,996	\$131,633,857
TRUMAN	\$38,915,574	\$636,429	\$2,842,772	\$5,419,414	\$8,232,717	\$5,993,755	\$6,153,814	\$6,654,312	\$813,840	\$0	\$12,698,712	\$88,361,339	\$940,240	\$89,301,579
UCM	\$54,952,197	\$3,794,118	\$2,575,124	\$10,395,162	\$12,536,055	\$23,318,694	\$15,500,026	\$0	\$4,188,015	\$0	\$15,838,980	\$143,098,371	\$1,542,803	\$144,641,174
UMC	\$209,965,497	\$150,882,317	\$90,239,113	\$51,414,841	\$32,699,959	\$22,567,891	\$42,716,652	\$72,470,818	\$20,370,000	\$0	\$723,779,753	\$1,417,106,841	\$20,883,475	\$1,437,990,316
UMKC	\$119,620,539	\$16,824,621	\$16,911,601	\$24,715,986	\$15,375,249	\$30,570,877	\$17,865,099	\$13,733,445	\$5,530,000	\$0	\$24,303,715	\$285,451,132	\$2,163,621	\$287,614,753
UMR	\$52,612,613	\$31,008,835	\$2,441,301	\$7,523,372	\$9,320,396	\$8,987,817	\$10,362,616	\$8,215,182	\$4,741,000	\$0	\$8,092,683	\$143,305,815	\$1,606,952	\$144,912,767
UMSL	\$72,758,959	\$8,666,063	\$13,498,700	\$16,113,758	\$9,984,005	\$12,032,095	\$10,183,551	\$10,180,212	\$4,449,000	\$5,206,798	\$17,036,229	\$180,109,370	\$3,524,499	\$183,633,869
UNIV. OF MISSOURI ADMIN.	\$0	\$122,604	\$22,166,110	\$7,290,458	\$2,699,101	\$4,271,489	\$1,132,536	\$6,324,331	\$4,900	\$25,536,836	\$2,286,107	\$71,834,472	\$1,704,101	\$73,538,573
Total	\$761,083,971	\$227,172,069	\$174,387,169	\$170,153,313	\$137,528,608	\$157,276,474	\$150,508,770	\$155,285,530	\$69,410,563	\$30,913,032	\$873,758,609	\$2,907,478,108	\$44,716,912	\$2,952,195,020

SOURCE: IPEDS F, Finance