

TABLE 94

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE NOT-FOR-PROFIT (INDEPENDENT) INSTITUTIONS, FY 2007

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITU- TIONAL SUPPORT	NET GRANT AID TO STUDENTS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL EXPENSES
<u>PRIVATE NOT-FOR-PROFIT (INDEPENDENT) BACCALAUREATE AND HIGHER DEGREE- GRANTING INSTITUTIONS</u>									
AVILA	\$8,915,710	\$0	\$0	\$340,457	\$3,975,751	\$5,123,982	\$0	\$1,629,881	\$19,985,781
CENTRAL METHODIST	\$6,604,819	\$0	\$0	\$804,134	\$3,044,740	\$2,884,947	\$0	\$3,522,332	\$16,860,972
COLLEGE OF THE OZARKS	\$10,918,644	\$0	\$93,248	\$572,140	\$2,058,167	\$13,943,926	\$2,448,995	\$9,580,960	\$39,616,080
COLUMBIA	\$31,655,279	\$0	\$0	\$2,429,527	\$6,626,597	\$6,836,534	\$0	\$2,401,422	\$49,949,359
CULVER-STOCKTON	\$4,587,255	\$0	\$0	\$396,826	\$3,276,002	\$4,161,324	\$0	\$2,248,439	\$14,669,846
DRURY	\$22,617,594	\$1,798,175	\$0	\$1,844,755	\$5,832,319	\$13,816,307	\$0	\$5,708,909	\$51,618,059
FONTBONNE	\$15,876,781	\$0	\$0	\$3,147,474	\$4,608,937	\$5,917,236	\$504,109	\$2,874,836	\$32,929,373
WASHINGTON	\$929,601,000	\$431,789,000	\$15,811,000	\$125,324,000	\$58,656,000	\$83,452,000	\$0	\$76,332,000	\$1,720,965,000
EVANGEL	\$11,361,898	\$0	\$0	\$0	\$5,648,143	\$5,209,083	\$0	\$6,352,348	\$28,571,472
HANNIBAL-LAGRANGE	\$4,037,806	\$0	\$41,612	\$564,334	\$1,782,751	\$2,315,621	\$1,008,759	\$6,860,303	\$16,611,186
LINDENWOOD	\$21,212,413	\$0	\$0	\$3,362,687	\$12,632,211	\$7,139,332	\$0	\$12,291,242	\$56,637,885
MARYVILLE	\$16,723,743	\$0	\$0	\$4,142,813	\$6,523,638	\$8,158,897	\$0	\$8,199,567	\$43,748,658
MISSOURI BAPTIST	\$7,557,520	\$0	\$0	\$1,719,502	\$3,675,818	\$3,861,530	\$0	\$816,400	\$17,630,770
MISSOURI VALLEY	\$4,489,928	\$0	\$0	\$550,602	\$2,567,185	\$2,104,453	\$0	\$3,419,719	\$13,131,887
PARK	\$34,779,044	\$0	\$0	\$4,077,447	\$7,294,620	\$15,430,633	\$0	\$2,464,768	\$64,046,512
ROCKHURST	\$15,271,853	\$37,621	\$158,119	\$5,694,517	\$4,833,246	\$9,614,211	\$2,197,253	\$103,828,764	\$141,635,584
SAINT LOUIS	\$148,959,189	\$37,507,549	\$18,619,303	\$38,265,608	\$16,096,096	\$58,880,347	\$2,734,702	\$234,156,852	\$555,219,646
SOUTHWEST BAPTIST	\$11,722,494	\$0	\$0	\$2,102,046	\$6,193,706	\$5,296,600	\$0	\$3,523,169	\$28,838,015
STEPHENS	\$7,173,030	\$0	\$0	\$1,135,941	\$1,848,908	\$3,246,869	\$0	\$3,870,903	\$17,275,651
WEBSTER	\$59,431,292	\$0	\$796,249	\$40,059,365	\$12,243,107	\$40,337,232	\$0	\$4,181,492	\$157,048,737
WESTMINSTER	\$5,597,589	\$781,095	\$0	\$2,091,029	\$4,180,083	\$3,893,671	\$0	\$3,621,875	\$20,165,342
WILLIAM JEWELL	\$11,028,866	\$0	\$0	\$4,057,672	\$7,360,633	\$5,085,167	\$0	\$6,279,425	\$33,811,763
WILLIAM WOODS	\$8,592,726	\$0	\$0	\$1,164,170	\$2,604,272	\$6,154,219	\$0	\$3,433,351	\$21,948,738
Subtotal	\$1,398,716,473	\$471,913,440	\$35,519,531	\$243,847,046	\$183,562,930	\$312,864,121	\$8,893,818	\$507,598,957	\$3,162,916,316
<u>PRIVATE NOT-FOR-PROFIT (INDEPENDENT) CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>									
COTTEY	\$5,137,493	\$0	\$0	\$1,513,953	\$1,839,030	\$1,847,620	\$0	\$2,842,425	\$13,180,521
WENTWORTH	\$2,097,259	\$0	\$0	\$1,207,513	\$953,300	\$2,033,706	\$0	\$63,553	\$6,355,331
Subtotal	\$7,234,752	\$0	\$0	\$2,721,466	\$2,792,330	\$3,881,326	\$0	\$2,905,978	\$19,535,852
PRIVATE NOT-FOR-PROFIT (INDEPENDENT) TOTAL	\$1,405,951,225	\$471,913,440	\$35,519,531	\$246,568,512	\$186,355,260	\$316,745,447	\$8,893,818	\$510,504,935	\$3,182,452,168