

TABLE 92

CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2007

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES AND DEDUCTIONS	TOTAL EXPENSES AND DEDUCTIONS
CENTRAL	\$60,455,670	\$2,974,737	\$3,392,204	\$8,274,799	\$13,008,332	\$20,750,212	\$16,187,234	\$0	\$5,504,423	\$18,565,409	\$0	\$149,113,020	\$1,198,188	\$150,311,208
HARRIS-STOWE	\$6,591,895	\$0	\$873,749	\$1,836,247	\$1,449,244	\$5,633,844	\$2,218,849	\$1,253,461	\$1,322,199	\$1,401,635	\$0	\$22,581,123	\$1,160,074	\$23,741,197
LINCOLN	\$11,269,949	\$4,047,774	\$3,225,686	\$2,867,371	\$4,782,849	\$5,180,433	\$2,592,154	\$4,533,124	\$437,270	\$3,061,774	\$0	\$41,998,384	\$460,992	\$42,459,376
MISSOURI SOUTHERN	\$22,160,640	\$0	\$1,198,560	\$4,339,905	\$4,896,611	\$6,909,295	\$7,177,113	\$0	\$6,638,504	\$5,016,946	\$0	\$58,337,574	\$842,838	\$59,180,412
MISSOURI STATE	\$79,535,630	\$14,713,340	\$8,234,836	\$22,174,778	\$10,129,117	\$16,501,454	\$15,904,730	\$13,209,541	\$7,718,197	\$33,523,830	\$0	\$221,645,453	\$2,648,954	\$224,294,407
MISSOURI UNIV. OF SCI. & TECH.	\$54,891,844	\$23,398,584	\$3,756,203	\$7,767,298	\$10,912,466	\$9,641,247	\$5,832,123	\$8,828,848	\$5,426,000	\$8,685,513	\$0	\$139,140,126	\$1,593,835	\$140,733,961
MISSOURI WESTERN	\$22,238,773	\$222,394	\$619,355	\$3,762,276	\$6,672,988	\$4,160,159	\$3,224,457	\$3,545,065	\$1,066,643	\$4,962,275	\$0	\$50,474,385	\$1,712,425	\$52,186,810
NORTHWEST	\$27,847,871	\$249,715	\$448,163	\$2,699,273	\$4,737,242	\$4,820,483	\$3,230,059	\$8,663,545	\$737,171	\$12,115,943	\$19,086,988	\$84,636,453	\$3,670,090	\$88,306,543
SOUTHEAST	\$41,002,220	\$438,535	\$7,040,560	\$8,667,988	\$10,215,253	\$9,545,845	\$12,715,282	\$7,656,597	\$15,816,537	\$18,123,216	\$0	\$131,222,033	\$5,174,266	\$136,396,299
TRUMAN	\$37,442,646	\$503,615	\$2,569,287	\$6,039,712	\$8,705,260	\$5,786,074	\$6,493,442	\$7,370,651	\$626,874	\$12,405,554	\$0	\$87,943,115	\$886,963	\$88,830,078
UMC	\$219,403,571	\$155,118,501	\$88,989,650	\$54,704,046	\$35,089,150	\$22,088,524	\$36,927,525	\$79,050,410	\$22,523,000	\$776,966,505	\$0	\$1,490,860,882	\$22,410,117	\$1,513,270,999
UMKC	\$125,325,607	\$16,885,109	\$16,238,975	\$26,465,548	\$16,814,904	\$26,485,658	\$14,869,998	\$13,241,329	\$6,069,000	\$24,390,678	\$0	\$286,786,806	\$1,988,601	\$288,775,407
UMSL	\$75,744,741	\$8,905,404	\$17,587,241	\$16,236,213	\$9,909,677	\$13,364,988	\$11,306,910	\$11,690,191	\$4,584,000	\$19,023,365	\$0	\$188,352,730	\$4,230,108	\$192,582,838
UNIV. OF MISSOURI ADMIN.	\$0	\$114,254	\$25,162,572	\$10,695,084	\$2,477,429	-\$4,508,923	\$956,399	\$6,257,977	\$0	\$2,364,878	\$3,803,999	\$47,323,669	\$731,970	\$48,055,639
Total	\$783,911,057	\$227,571,962	\$179,337,041	\$176,530,538	\$139,800,522	\$146,359,293	\$139,636,275	\$165,300,739	\$78,469,818	\$940,607,521	\$22,890,987	\$3,000,415,753	\$48,709,421	\$3,049,125,174

SOURCE: IPEDS F, Finance