June 18, 2018

Zora Mulligan  
Commissioner, Missouri Department of Higher Education  
205 Jefferson Street  
Jefferson City, MO 65102

Dear Commissioner Mulligan,

In accordance with the Higher Education Student Funding Act (HESFA), Southeast Missouri State University’s Board of Regents voted on May 11, 2018 to increase residential undergraduate tuition by $4.95 per credit hour (2.1%) for the 2018-2019 academic year. This does not exceed the maximum annual increase allowed for Southeast of $148.37 (148.37/30=$4.95) as outlined in your February 2, 2018 letter.

At this time, the Board also approved waiving 1.1% of this increase and only charging residential undergraduate students an additional $2.35 per credit hour (1.0%) of this approved tuition increase.

The Board also approved increasing general fees by $5.40 per credit hour. A resolution in support of this general fee increase was passed by Southeast’s Student Government Association (see attached). In accordance with HEFSA guidance, if a fee is supported by a representative body of the student body the fee is not included in the annual HEFSA calculation.

If you have any questions or need additional information, please feel free to contact me at (573) 651-2570 or kmangels@semo.edu.

Sincerely,

Kathy M. Mangels  
Vice President for Finance & Administration

cc: Carlos Vargas, President
STUDENT GOVERNMENT
RESOLUTION

SOUTHEAST MISSOURI STATE UNIVERSITY
STUDENT GOVERNMENT

RESOLUTION

NO. __18__20__H

SPONSOR (S): Insley Smith, Justin Jacobs, Eli Bohnert, Karma Alvey

RESOLUTION BODY

WHEREAS The Student Senate of Southeast Missouri State University serves as the representative body for the students;

WHEREAS The Student Senate believes it is important to allocate resources to the improvement of Maintenance and Repair, update and improve Information Technology, and assist with Student Wellness;

WHEREAS The Student Senate believes that raising the general fee to accomplish these goals is necessary;

WHEREAS The Student Senate requests an annual presentation be given to the Student Senate from the administration on improvements made within Maintenance and Repair, Information Technology, and Student Wellness;

WHEREAS The Maintenance and Repair student fee will be raised by $1.90 per credit hour in FY19, $1.00 per credit hour in FY20, and, finally, $1.00 per credit hour in FY21. The funds will be directed towards the payment of debt service to repay bonds issued to complete renovations on Academic Hall, Magill Hall, Rhodes Hall, and the Power Plant.

WHEREAS A new Information Technology general fee will be created. This fee will be set at a non-compounding $2.80 per credit hour for FY19, FY20, and FY21. The funds will be directed towards the security camera and stanchion upgrades, network (wireless) upgrades, server upgrades, and Banner software costs;

WHEREAS The Student Senate shall reallocate $0.40 per credit hour from the Student Special Events fee to go towards the Information Technology general fee.

WHEREAS The Student Wellness fee will be raised by $1.10 per credit hour in FY19. This non-compounding amount will be sustained through FY20 and FY21. The funds will be allocated to provide student wellness and mental health resources for students, including hiring additional counselors (excluding graduate assistants and those in pursuit of their certification) to meet the demand, and to improve the learning opportunities of students utilizing Disability Services;
STUDENT GOVERNMENT

RESOLUTION

THEREFORE BE IT RESOLVED The Student Senate is requesting a $5.40 per credit hour increase for FY19, an additional $1.00 per credit hour increase for FY20, and an additional $1.00 per credit hour increase for FY21.

<table>
<thead>
<tr>
<th>Fee Increase Description</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance &amp; Repair Fee Increase</td>
<td>$1.90</td>
<td>$1.00</td>
<td>$1.00</td>
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<tr>
<td>Information Technology Fee Increase</td>
<td>$2.80</td>
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<td>(no change)</td>
</tr>
<tr>
<td>Student Health Fee Increase</td>
<td>$1.10</td>
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<td>(no change)</td>
</tr>
<tr>
<td>Total Fee Increase per Year</td>
<td>$5.80</td>
<td>$1.00</td>
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<tr>
<td>Total Fee Before Reallocation</td>
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<td>$6.80</td>
<td>$7.80</td>
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<tr>
<td>Reallocated Funds from Student Special Events Fee</td>
<td>($0.40)</td>
<td>($0.40)</td>
<td>($0.40)</td>
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<tr>
<td>Total Fee After Reallocation</td>
<td>$5.40</td>
<td>$6.40</td>
<td>$7.40</td>
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<table>
<thead>
<tr>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
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<tbody>
<tr>
<td>Current General Fee</td>
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<tr>
<td>PLUS Total Fee After Reallocation</td>
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<td>TOTAL General Fee</td>
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VOTE  
PASS  FAIL  TABLE

SENATE PRESIDENT  DATE

Peyton Mullen  3/19/18

VETOED  PASSED

Y  N  A

21  2  0