

TABLE 94

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2013

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	NET GRANT AID TO STUDENTS	OTHER, AUXILIARY HOSPITALS, INDEP. OPER.	TOTAL EXPENSES
<u>BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS</u>									
Avila University	\$11,602,474	-	-	\$334,351	\$3,830,483	\$5,399,811	-	\$6,063,885	\$27,231,004
Central Methodist University CLAS	\$12,782,066	-	-	\$1,335,950	\$4,420,099	\$4,129,754	-	\$3,837,014	\$26,504,883
College of the Ozarks	\$14,298,144	-	\$915,287	\$492,601	\$2,495,161	\$14,967,509	\$2,625,991	\$19,875,944	\$55,670,637
Columbia College	\$53,606,701	-	-	\$3,931,411	\$13,662,040	\$13,441,049	-	\$3,756,590	\$88,397,791
Cottey College	\$5,891,525	-	-	\$1,425,405	\$1,969,248	\$2,469,571	-	\$2,796,572	\$14,552,321
Culver-Stockton College	\$5,083,022	-	-	\$457,855	\$3,941,471	\$5,292,804	-	\$1,944,844	\$16,719,996
Drury University	\$26,529,447	\$256,131	-	\$4,579,249	\$8,671,690	\$12,535,032	-	\$6,107,644	\$58,679,193
Evangel University	\$13,321,561	-	-	\$1,005,930	\$4,766,471	\$9,386,954	-	\$6,177,136	\$34,658,052
Fontbonne University	\$14,637,400	-	-	\$3,544,231	\$5,734,181	\$5,550,110	\$759,652	\$3,247,027	\$33,472,601
Hannibal-LaGrange University	\$4,511,209	-	-	\$684,591	\$2,446,540	\$2,986,602	-	\$4,810,739	\$15,439,681
Lindenwood University	\$43,817,690	-	-	\$6,251,831	\$33,400,194	\$20,453,752	-	\$26,717,672	\$130,641,139
Maryville University	\$25,180,219	-	-	\$6,361,007	\$10,058,702	\$10,561,056	-	\$7,465,615	\$59,626,599
Missouri Baptist University	\$12,442,365	-	-	\$2,633,883	\$5,809,647	\$5,837,705	-	\$1,641,383	\$28,364,983
Missouri Valley College	\$5,335,330	-	-	\$1,599,197	\$4,546,679	\$2,362,606	-	\$3,855,268	\$17,699,080
Park University	\$33,402,081	-	-	\$5,437,783	\$10,385,564	\$18,874,212	-	\$3,875,701	\$71,975,341
Rockhurst University	\$15,730,468	\$69,853	\$272,470	\$6,852,367	\$6,039,932	\$10,075,542	\$2,455,745	\$46,496,310	\$87,992,687
Saint Louis University	\$223,071,485	\$37,645,958	\$11,042,822	\$55,111,323	\$24,859,438	\$57,325,271	\$2,535,326	\$256,651,596	\$668,243,219
Southwest Baptist University	\$15,934,307	-	-	\$2,474,050	\$8,347,388	\$6,101,145	-	\$6,263,336	\$39,120,226
Stephens College	\$7,746,427	-	-	\$1,735,185	\$2,663,565	\$3,837,623	-	\$5,011,013	\$20,993,813
Washington University in St. Louis	\$1,342,767,000	\$471,609,000	\$24,438,000	\$155,425,000	\$73,140,000	\$120,018,000	-	\$100,413,000	\$2,287,810,000
Webster University	\$82,470,506	-	\$1,206,978	\$41,599,784	\$17,488,183	\$51,342,316	-	\$10,957,954	\$205,065,721
Westminster College	\$6,346,381	-	-	\$2,327,759	\$5,946,743	\$5,068,927	-	\$4,584,557	\$24,274,367
William Jewell College	\$10,090,519	-	-	\$2,163,783	\$6,699,126	\$5,560,168	-	\$7,623,606	\$32,137,202
William Woods University	\$9,805,268	-	-	\$1,655,702	\$3,603,958	\$5,602,987	-	\$3,832,911	\$24,500,826
subtotal	\$1,996,403,595	\$509,580,942	\$37,875,557	\$309,420,228	\$264,926,503	\$399,180,506	\$8,376,714	\$544,007,317	\$4,069,771,362
<u>CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS</u>									
Wentworth Military Academy	\$2,844,833	-	-	\$1,765,984	\$1,226,870	\$2,228,880	-	\$1,537,001	\$9,603,568
subtotal	\$2,844,833	\$0	\$0	\$1,765,984	\$1,226,870	\$2,228,880	\$0	\$1,537,001	\$9,603,568
PRIVATE NOT-FOR-PROFIT (INDEPENDENT) TOTAL	\$1,999,248,428	\$509,580,942	\$37,875,557	\$311,186,212	\$266,153,373	\$401,409,386	\$8,376,714	\$545,544,318	\$4,079,374,930