

TABLE 94

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2011

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	NET GRANT AID TO STUDENTS	OTHER, AUXILIARY HOSPITALS, INDEP. OPER.	TOTAL EXPENSES
<u>BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS</u>									
Avila University	\$10,549,682	.	.	\$341,424	\$3,482,432	\$4,479,376	.	\$5,077,922	\$23,930,836
Central Methodist University CLAS	\$10,321,751	.	.	\$1,046,479	\$3,851,591	\$3,642,153	.	\$3,735,080	\$22,597,054
College of the Ozarks	\$13,411,692	.	\$87,721	\$473,511	\$2,074,083	\$11,004,602	\$2,394,530	\$19,190,304	\$48,636,443
Columbia College	\$47,587,422	.	.	\$3,115,621	\$11,407,459	\$11,706,645	.	\$3,581,518	\$77,398,665
Culver-Stockton College	\$4,981,932	.	.	\$464,178	\$3,848,990	\$4,928,039	.	\$1,930,019	\$16,153,158
Drury University	\$27,444,832	\$241,361	.	\$4,419,950	\$8,363,638	\$12,898,384	.	\$7,090,082	\$60,458,247
Evangel University	\$12,725,773	.	.	.	\$4,761,955	\$8,962,175	.	\$5,967,707	\$32,417,610
Fontbonne University	\$16,528,686	.	.	\$3,643,910	\$5,239,145	\$6,190,260	\$703,990	\$3,137,260	\$35,443,251
Hannibal-LaGrange University	\$4,565,158	.	.	\$726,080	\$2,744,815	\$2,519,406	\$2,419,499	\$4,730,289	\$17,705,247
Lindenwood University	\$38,388,037	.	.	\$4,968,181	\$25,710,770	\$14,351,053	.	\$20,694,051	\$104,112,092
Maryville University	\$22,724,992	.	.	\$4,323,226	\$7,138,259	\$11,327,054	.	\$10,300,088	\$55,813,619
Missouri Baptist University	\$11,013,331	.	.	\$2,268,389	\$4,956,918	\$4,641,800	.	\$1,285,722	\$24,166,160
Missouri Valley College	\$5,344,781	.	.	\$1,136,336	\$3,839,642	\$2,190,158	.	\$3,840,080	\$16,350,997
Park University	\$33,698,441	.	.	\$5,020,741	\$9,244,878	\$18,081,709	.	\$3,819,348	\$69,865,117
Rockhurst University	\$14,863,174	\$58,463	\$204,172	\$5,107,530	\$5,181,059	\$9,027,536	\$1,937,630	\$50,259,765	\$86,639,329
Saint Louis University	\$220,562,411	\$42,613,216	\$15,932,347	\$47,884,081	\$21,001,689	\$57,115,854	\$2,988,082	\$250,717,803	\$658,815,483
Southwest Baptist University	\$15,466,308	.	.	\$2,754,702	\$7,488,462	\$5,354,386	.	\$4,494,981	\$35,558,839
Stephens College	\$8,275,057	.	.	\$1,375,880	\$1,808,251	\$3,084,626	.	\$4,804,105	\$19,347,919
Washington University in St. Louis	\$1,174,205,000	\$508,124,000	\$24,242,000	\$145,286,000	\$66,397,000	\$107,851,000	.	\$96,790,000	\$2,122,895,000
Webster University	\$74,124,003	.	\$1,040,652	\$37,997,934	\$15,272,942	\$46,299,124	.	\$11,106,649	\$185,841,304
Westminster College	\$6,916,747	.	.	\$2,393,699	\$6,026,450	\$5,006,420	.	\$4,298,762	\$24,642,078
William Jewell College	\$9,360,914	.	.	\$2,516,815	\$6,280,617	\$5,986,255	.	\$7,010,489	\$31,155,090
William Woods University	\$10,051,860	.	.	\$1,760,942	\$3,453,193	\$5,558,356	.	\$3,828,967	\$24,653,318
subtotal	\$1,793,111,984	\$551,037,040	\$41,506,892	\$279,025,609	\$229,574,238	\$362,206,371	\$10,443,731	\$527,690,991	\$3,794,596,856
<u>CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS</u>									
Cottey College	\$5,982,916	.	.	\$1,388,823	\$1,972,635	\$2,466,210	.	\$3,401,951	\$15,212,535
Wentworth Military Academy	\$2,591,813	.	.	\$1,408,864	\$804,132	\$1,772,927	.	\$1,308,629	\$7,886,365
subtotal	\$8,574,729	\$0	\$0	\$2,797,687	\$2,776,767	\$4,239,137	\$0	\$4,710,580	\$23,098,900
PRIVATE NOT-FOR-PROFIT (INDEPENDENT) TOTAL	\$1,801,686,713	\$551,037,040	\$41,506,892	\$281,823,296	\$232,351,005	\$366,445,508	\$10,443,731	\$532,401,571	\$3,817,695,756