

Tab 16 Attachment A
Institutional Core Inflationary Increase

FY 2025 Institutional Core Increase of 5%

NAME	FY 2024 CORE	5% INCREASE	FY 2025 CORE
COMMUNITY COLLEGE APPROPS	\$173,193,756	\$8,659,688	\$181,853,444
STATE TECHNICAL COLLEGE OF MO	\$9,056,492	\$452,825	\$9,509,317
UNIVERSITY OF CENTRAL MO	\$64,720,087	\$3,236,004	\$67,956,091
SOUTHEAST MO STATE UNIVERSITY	\$53,656,399	\$2,682,820	\$56,339,219
MISSOURI STATE UNIVERSITY	\$109,934,978	\$5,496,749	\$115,431,727
LINCOLN UNIVERSITY	\$22,708,026	\$1,135,401	\$23,843,427
LINCOLN UNIV LAND GRANT MATCH	\$10,444,439	\$522,222	\$10,966,661
TRUMAN STATE UNIVERSITY	\$48,722,074	\$2,436,104	\$51,158,178
NORTHWEST MO STATE UNIVERSITY	\$36,472,408	\$1,823,620	\$38,296,028
MO SOUTHERN STATE UNIVERSITY	\$30,360,286	\$1,518,014	\$31,878,300
MO WESTERN STATE UNIVERSITY	26,017,755	\$1,300,888	\$27,318,643
HARRIS-STOWE STATE UNIVERSITY	\$12,234,527	\$611,726	\$12,846,253
UNIV OF MISSOURI CAMPUSES	\$486,803,773	\$24,340,189	\$511,143,962
Universities Subtotal	\$902,074,752	\$45,103,737	\$947,178,489
Total	\$1,084,325,000	\$54,216,250	\$1,138,541,250