

Proposal Overview

Short name of project

Institution

Contact with questions:

Name

Title

Email address

Phone number

What problem are you addressing? (no more than 200 words)

What is your proposed solution? Is your proposal a new solution or based on a previously proven approach? (no more than 200 words)

Projected credentials to be delivered

A credential is defined by USDOL as "an award in recognition of an individual's attainment of measurable technical or occupational skills necessary to gain employment or advance within an occupation"

	Baseline (AY 22-23)	AY 23-24	AY 24-25	AY 25-26	AY 26-27	AY 27-28
Annual Total	0	0	0	0	0	0
Five-Year Total	0					

Short Name of Project

0

Institution

0

Labor Market Analysis

For each credential listed on the proposal overview, provide evidence of current and future labor market demand.

Credential	Current Supply	Projected Demand	Gap	Date Range of Data	Link to Source

Please provide additional notes regarding labor market analysis provided:

Employer/Partner Commitment

Mark each applicable column with an X. Level of support noted in the matrix must be consistent with the level of support specifically stated in attached letters of commitment.

Employer/Partner	General Support	Financial Support	Input into Curriculum	Provide Work-Based Learning Opportunities or Hiring Consideration	Other (Describe)

Alignment with Strategic Plans

How does this proposal align with long-term local, regional, and statewide strategic plans for economic development?

Short Name of Project

0

Institution

0

Project Plan

Be as detailed as possible in your implementation plan, including enrollment and completion milestones for each credential proposed.

Activity	Milestone	Span of Time

Characteristics of Students Served by the Project

Identify the population of students anticipated to be served through this project who are underrepresented in higher education or the program of study.

Student characteristics	Current percentage of students	Targeted percentage of students	Source

Please provide additional narrative to clarify your institutional goals:

Recruitment Efforts

Detail how to you will recruit and support underrepresented students on your campus.

Educating Missouri's Workforce

Identify the geographic area in which program completers are likely to work and any special efforts that will be made to ensure completers do so.

Financial Sustainability Plan

How will this funding enable the institution to achieve discrete, sustainable objectives? How will additional operating costs be covered by the institution after the grant expires?

Budget

Short Name of Project

0

Institution

0

Expenses	State Dollars Requested	Local Match Amount	Local Match Source & Status of Match Investment
Outreach and Recruitment Efforts			
Student Support Services			
Professional and Curriculum Development			
Classroom Renovation			
Equipment			
Other <i>Provide a detailed list of additional costs that do not fall into any of the above categories. Note that any expenses other than these five categories must be submitted to the Department of Higher Education & Workforce Development for approval by 5:00 p.m. on June 16, 2023. Requests for approval should be sent to Reimbursements@dhewd.mo.gov.</i>			
Total	\$ -	\$ -	
Total Project Cost	\$ -	\$ -	

Percent of Total Requested from State #DIV/0!
 Cost per Additional Completer #DIV/0!

Short Name of Project

0

Institution

0

Report of Progress

Please provide a detailed report of progress made since receipt of previous MoExcels funding, including credential enrollment and completion, state and match dollars expended, and any outstanding project tasks.