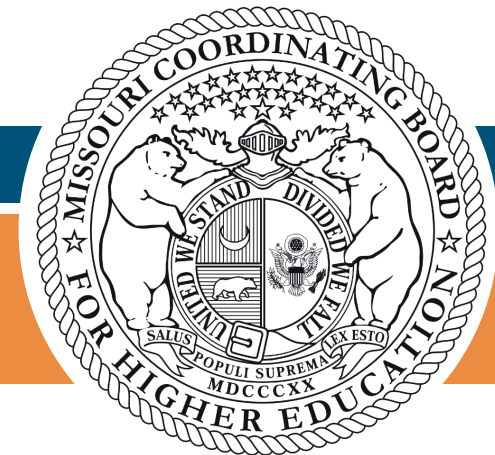


Coordinating Board for Higher Education

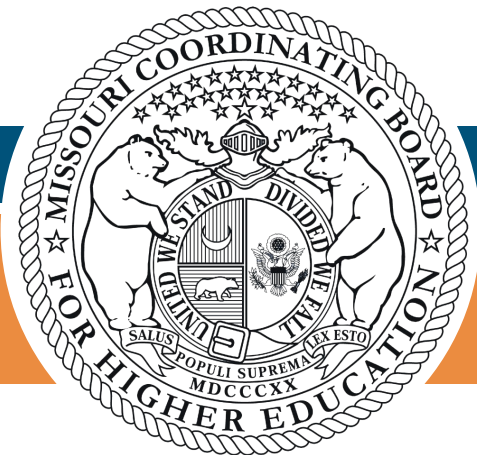
Public Meeting

March 16, 2023

Welcome!



General Business



Coordinating Board for Higher Education

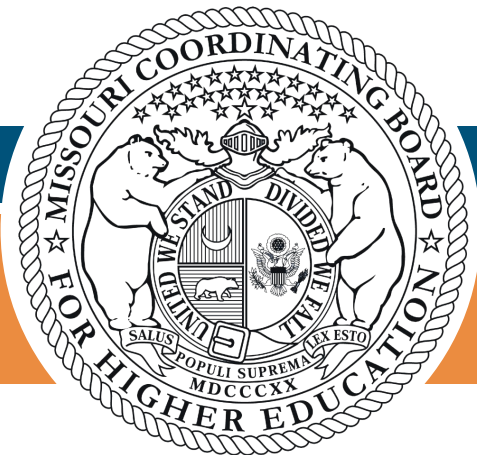
March 16, 2023

Call to Order

Roll Call

Determination of Quorum

Action Item



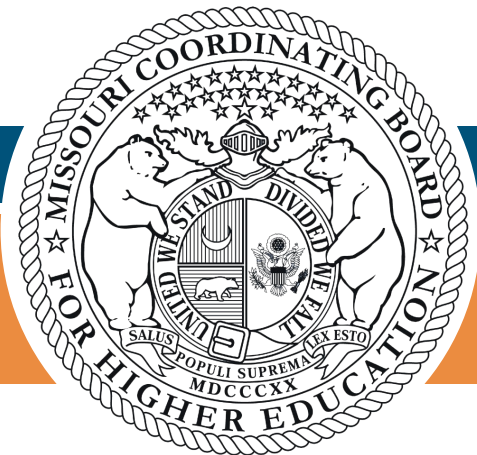
General Business

Coordinating Board for Higher Education

March 16, 2023

Review and Approve Agenda

Action Item



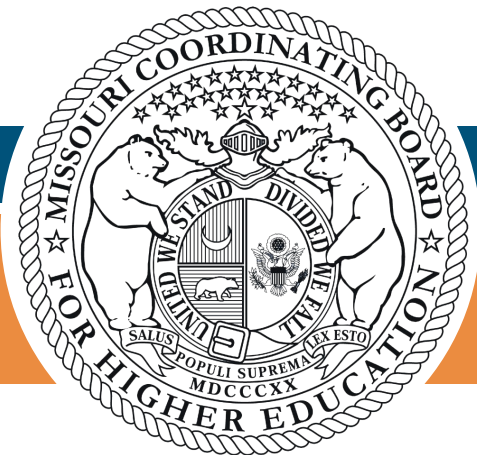
General Business

Coordinating Board for Higher Education

March 16, 2023

Review and Approve Consent Agenda

Action Item



General Business

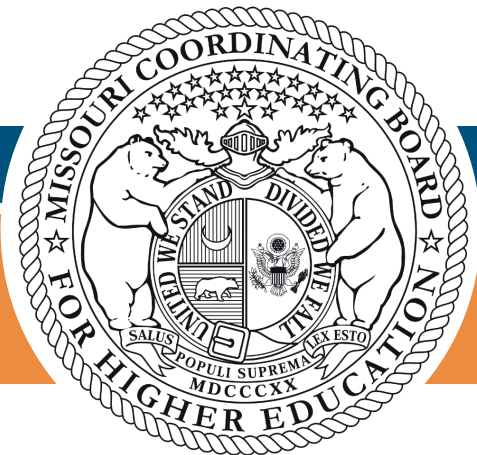
Coordinating Board for Higher Education

March 16, 2023

Report of the Commissioner

Information Item

Leroy Wade
Interim Commissioner of Higher Education



Coordinating Board for Higher Education

March 16, 2023

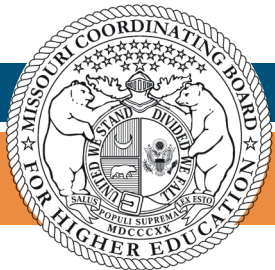
CBHE Membership Update



David Sater

Cassville, Missouri
At Large

Pending Senate confirmation
after spring recess



Coordinating Board for Higher Education
March 16, 2023

2023 CBHE Committee Chairs

Congratulations!



Phil Hoffman

*Strategic Planning &
External Relations
Committee*



Anne-Marie Clarke

*Academic Affairs &
Workforce Needs
Committee*



Hollie Elliott

*Budget & Finance
Committee*



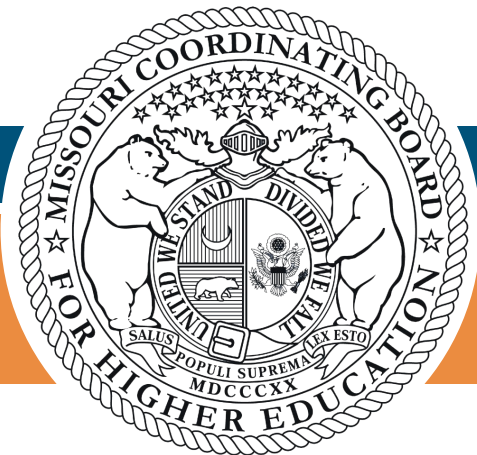
Dudley McCarter

*Audit
Committee*



Coordinating Board for Higher Education
March 16, 2023

Presidential Advisory Committee



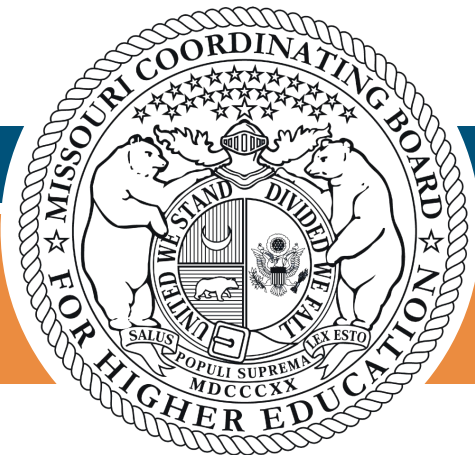
Coordinating Board for Higher Education

March 16, 2023

Update on Implementation of New Laws

Information Item

Kristin Stokely
General Counsel



PRESIDENTIAL ADVISORY COMMITTEE

TAB 1

Coordinating Board for Higher Education

March 16, 2023

Background

- **Legislative session ended May 13, 2022;**
- **Bills impacting DHEWD:**
 - **HB 3003 – DHEWD Budget**
 - **HB 3005 – ITSD Budget**
 - **HB 3019 – Capital Projects Budget**
 - **HB 3020 – Misc. Budget**
 - **HB 2400 – Show-Me Heroes**
 - **SB 672 – Fast Track Amendments**
 - **SB 718 – Higher Ed. Misc.**

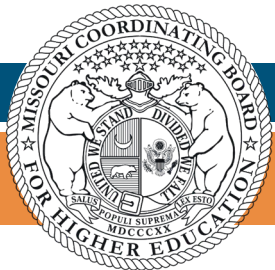


Updates Since December

- **HB 3020 – ARPA**
 - All ARPA Certifications are signed
 - DHEWD educating IHEs on use of the ARPA portal
 - Reimbursements to begin shortly
- **SB 718 – Higher Ed Omnibus**
 - OWD met statutory goal of WIOA in CTE programs of 50%. Currently at 63%
 - On track for next goal of 70%.



Questions or Discussion



PRESIDENTIAL ADVISORY COMMITTEE

TAB 1

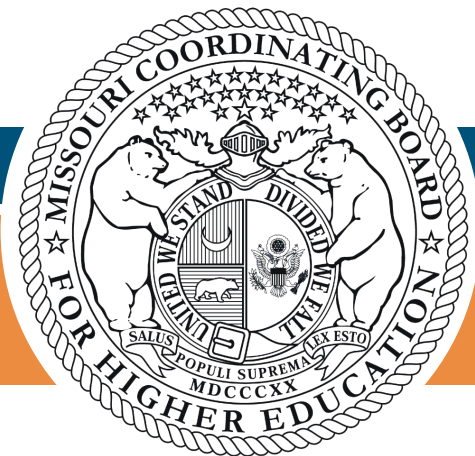
Coordinating Board for Higher Education
March 16, 2023

Report on 2023 Legislative Session

Information

Gerren McHam

Special Assistant for External Relations



PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education

March 16, 2023

The First Regular Session of the 102nd General Assembly: Dates & Numbers

As of March 10, 2023:

- ✓ Number of bills filed: **2,201**
- ✓ Number of bills the department is tracking: **98**



PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education
March 16, 2023

Overview

- Legislative Session Report proposals grouped as follows:
 - Governor/Department Legislative Priorities
 - New DHEWD Programs
 - IHE Policies and Campus Life
 - Women's Sports
 - IHE Funding and Procedures
 - Workforce Development
- Most of the general assembly's education focus is on K-12 education and budgetary matters



Governor/Department Legislative Priorities

- **SB 136 (Eslinger) /HB 2171 (Shields): Workforce Development in Elementary and Secondary Education**

	Referred to Committee	Voted out of committee	Passed 1 st Chamber
SB 136			
HB 2171			



PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education
March 16, 2023

New DHEWD Programs

- **HB 76 (Kelley):** Expands eligibility for the A+ Schools Program and creates new certification fund
- **HB 515 (Mayhew):** Establishes the Science, Technology, Engineering, and Mathematics Program
- **SB 107 (Arthur):** Provides a student loan forgiveness program for students who become teachers in high needs public or charter schools

	Referred to Committee	Voted out of committee	Passed 1 st Chamber
HB 76			
HB 515			
SB 107			



PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education
March 16, 2023

IHE Policies and Campus Life

- **HB 136 (Hudson):** Prohibits public IHEs from discriminating against a religious student association or denying a religious student association any benefit available to any other student association and other provisions
- **HB 1196 (Richey):** Ideological discrimination in postsecondary education
- **HB 489 (Baker) & SB 410 (Koenig):** Establishes the "Do No Harm Act" relating to diversity-equity-inclusion requirements and healthcare-related academic admissions

	Referred to Committee	Voted out of committee	Passed 1 st Chamber
HB 136			
HB 1196			
HB 489			
SB 410			



PRESIDENTIAL ADVISORY COMMITTEE

Coordinating Board for Higher Education
March 16, 2023

TAB 2

Women's Sports

- **SB 48 (Moon):** Establishes the "Save Women's Sports Act" relating to female-only athletics in middle schools, high schools, and colleges
- **HB 183 (Burger/Seitz/Billington):** Establishes guidelines for student participation in athletic contests organized by sex
- **SB 39 (Thompson-Rehder):** Establishes guidelines for student participation in athletic contests organized by sex

	Referred to Committee	Voted out of committee	Passed 1 st Chamber
SB 48			
HB 183			
SB 39			



PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education
March 16, 2023

IHE Funding and Procedures

- **SB 8 (Eigel):** Modifies provisions relating to personal property taxes
- **HB 336 (Boggs):** Creates provisions relating to employer liability for injuries from required immunizations
- **HB 1146 (Keathley):** Repeals from statute the exclusion of an IHE from the terms "agency" and "state agency" when such institution has established written procedures assuring constitutionally-required due process safeguards exist and apply to a proceeding that would otherwise constitute a "contested case"

	Referred to Committee	Voted out of committee	Passed 1 st Chamber
SB 8			Formal Calendar - Third Reading
HB 336			
HB 1146			



PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education
March 16, 2023

Workforce Development

- **HB 417 (Henderson):** Provides grants to employers to encourage employees to obtain upskill credentials
- **HB 1038 (Christ):** Authorizes the "Intern and Apprentice Recruitment Act", relating to a tax credit for employing interns and apprentices

	Referred to Committee	Voted out of committee	Passed 1 st Chamber
HB 417			First Read - Senate
HB 1038			

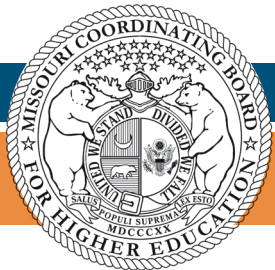


PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education
March 16, 2023

Questions or Discussion

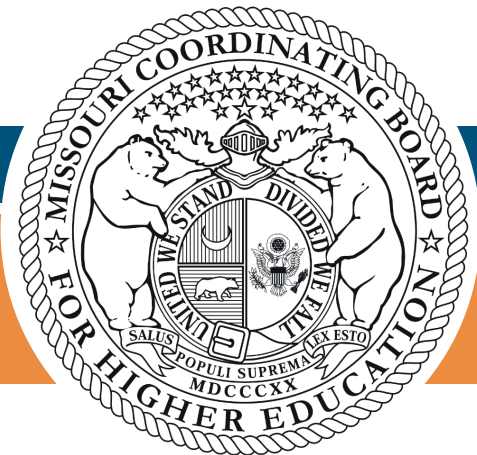


PRESIDENTIAL ADVISORY COMMITTEE

TAB 2

Coordinating Board for Higher Education
March 16, 2023

Strategic Planning & External Affairs Committee



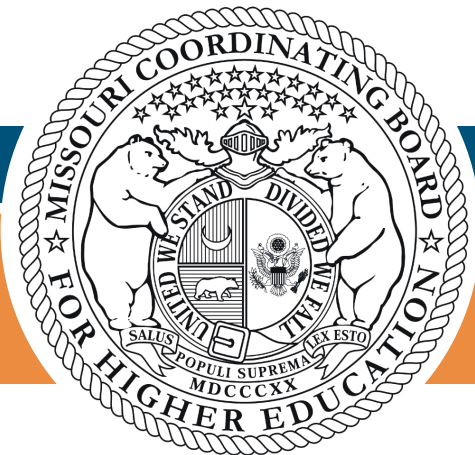
Coordinating Board for Higher Education

March 16, 2023

Strategic Partner Spotlight

Information

Paula Clay, Director of Outreach



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 3

Coordinating Board for Higher Education

March 16, 2023

Strategic Partnership

- **Mr. Brian Crouse, Vice President of Education, Missouri Chamber of Commerce and Industry**



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 3

Coordinating Board for Higher Education
March 16, 2023

Questions or Discussion



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 3

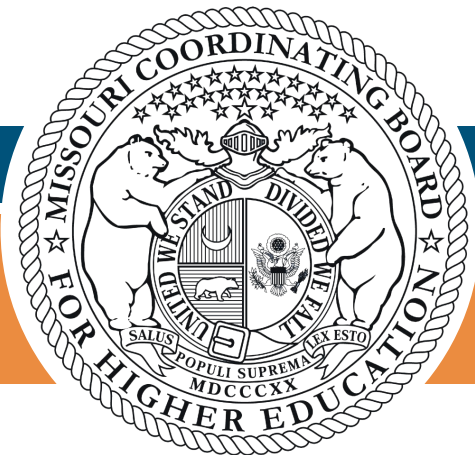
Coordinating Board for Higher Education
March 16, 2023

Strategic Plan Update

Information Item

Veronica Gielazauskas

Assistant Commissioner for Performance and Strategy



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 4

Coordinating Board for Higher Education

March 16, 2023

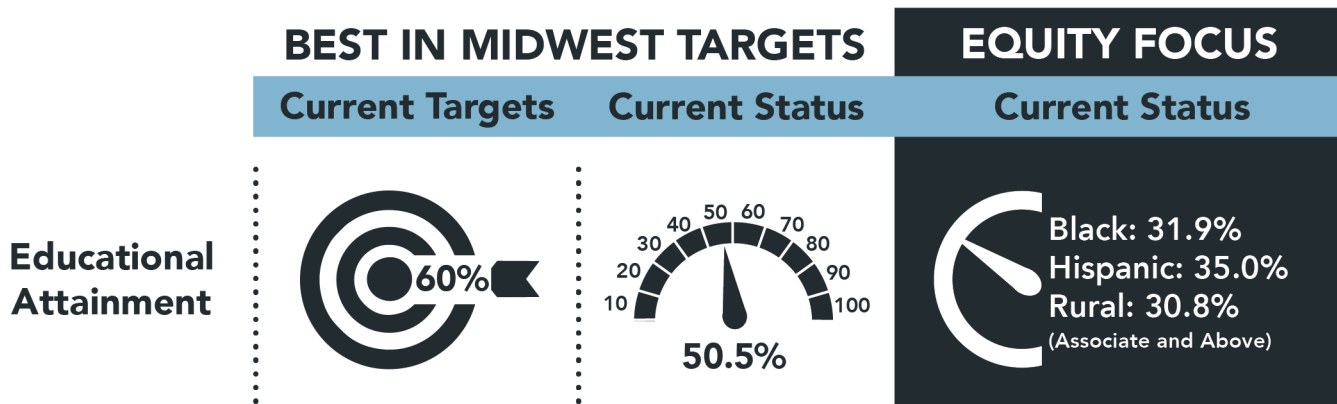
Background

- **The Coordinating Board for Higher Education received an update on the strategic plan Big Goal and Indicators in December 2022.**
- **Data was not available for the progress toward the Big Goal of 60 percent educational attainment by 2030.**
- **New data was released in February 2022.**



Big Goal: Educational Attainment

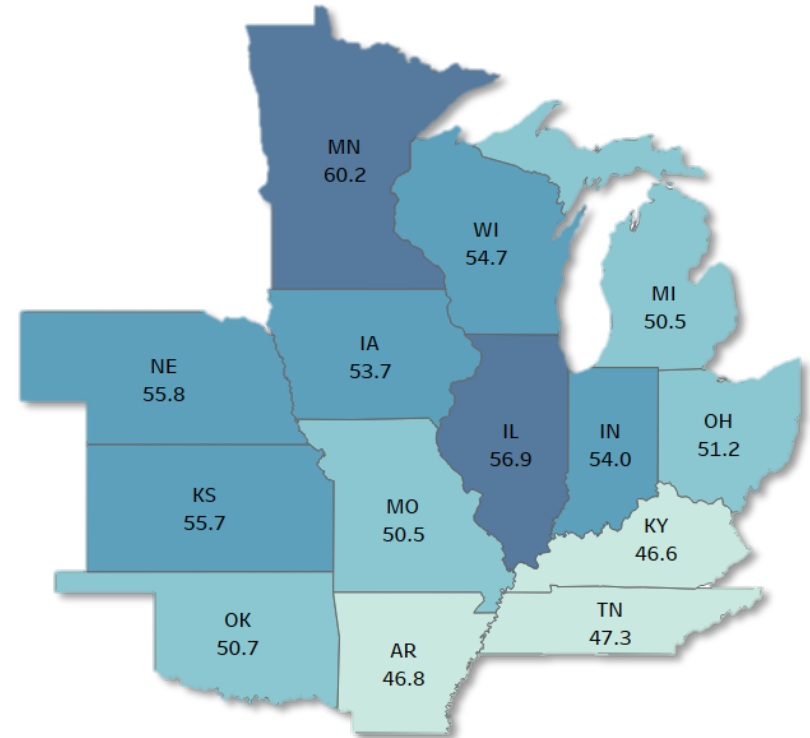
- Missouri’s educational attainment for the working age population (25-64) was 50.5 percent in 2021.
- An increase of 3.5 percentage points from 2019.



Best in Midwest Update

- **Minnesota leads at 60.2 percent.**
- **Missouri ranks 11th of the 14 states.**
- **The U.S. average was 53.7 percent.**

Educational Attainment, 2021



Lumina Foundation. A Stronger Nation. 2021

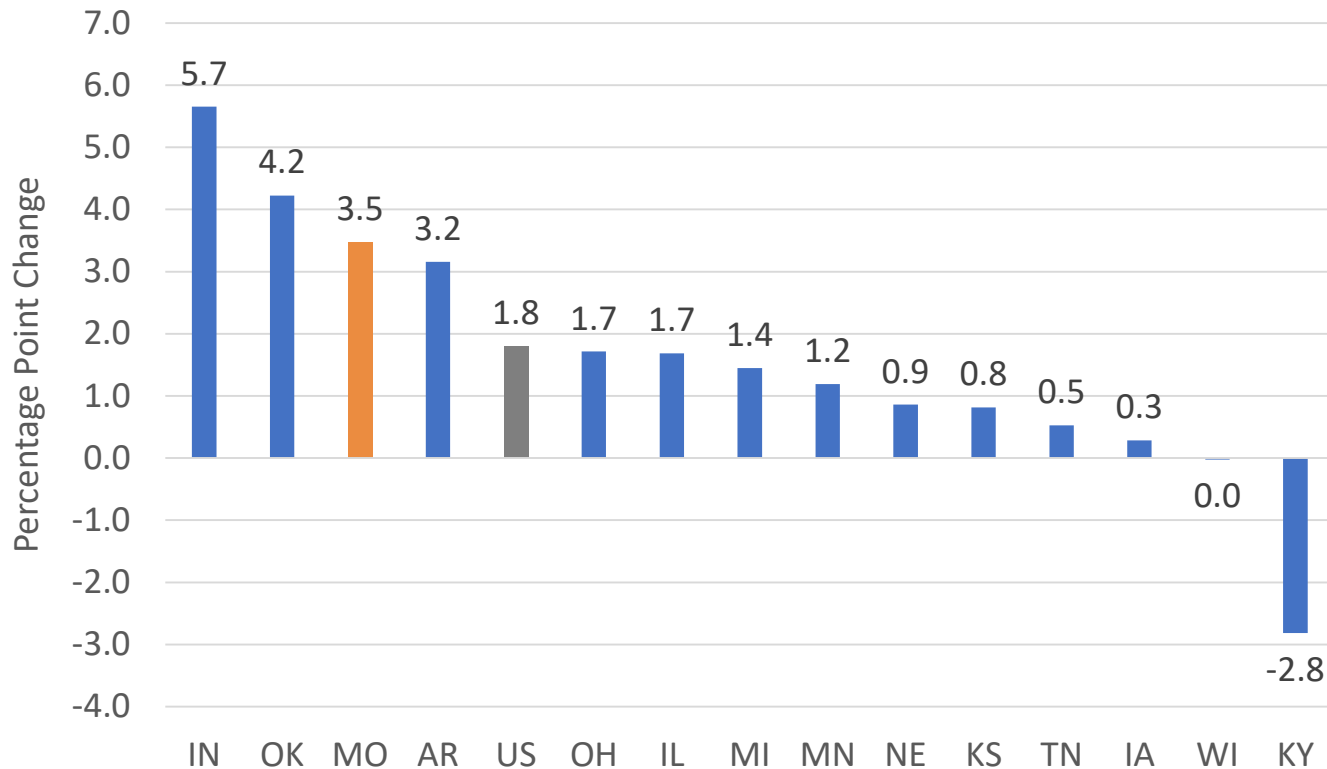
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 4

Coordinating Board for Higher Education
March 16, 2023

Change in Educational Attainment

Population Aged 25-64, 2019 to 2021



Lumina Foundation. A Stronger Nation. 2021

STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 4

Coordinating Board for Higher Education
March 16, 2023



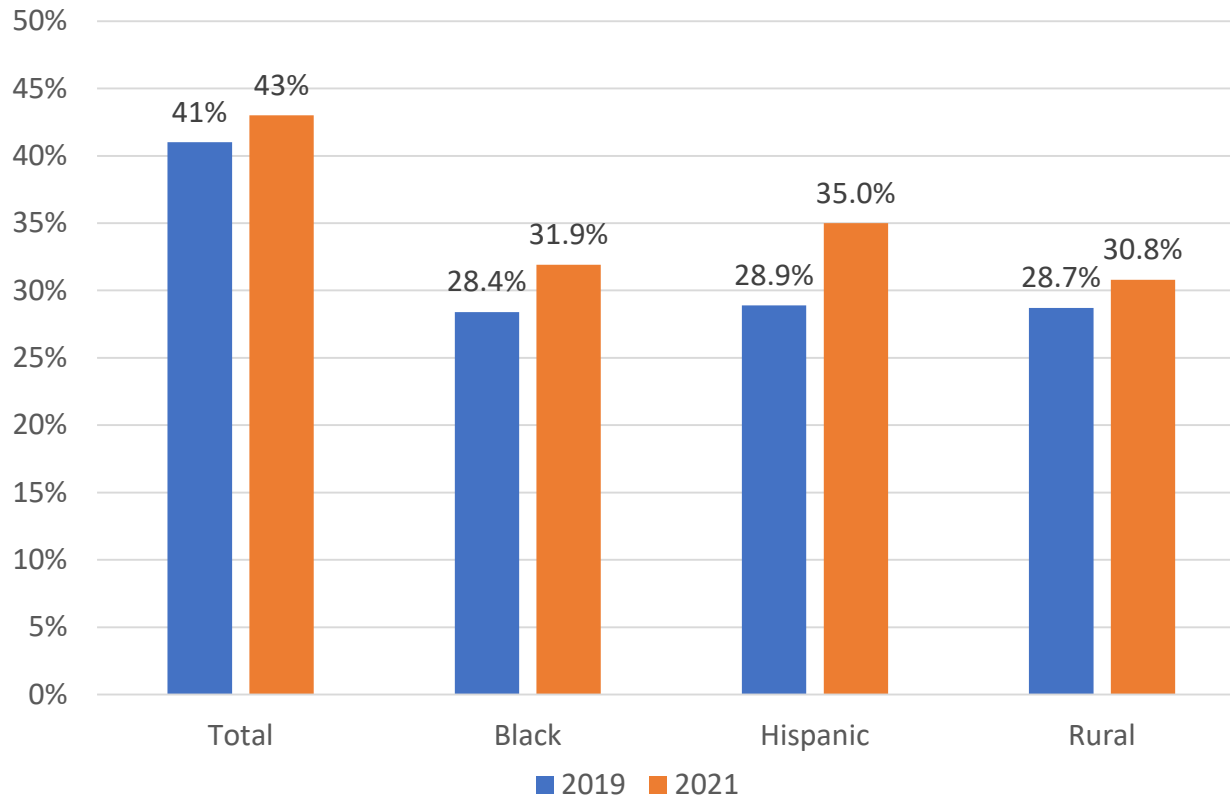
Population Subset: 24-34

- Missouri's educational attainment for a subset of the working age population (25-34) was 53.5 percent in 2021.
- Missouri ranks 8th in the Midwest for that age group.
- The U.S. rate was 55.9 percent.
- Missouri had the 4th largest growth in the Midwest from 2019 to 2021.



Equity: Educational Attainment

Population Aged 25-64, Associate Degree and Above, 2021



U.S. Census Bureau, American Community Survey, 2021 1-Year PUMS estimates.

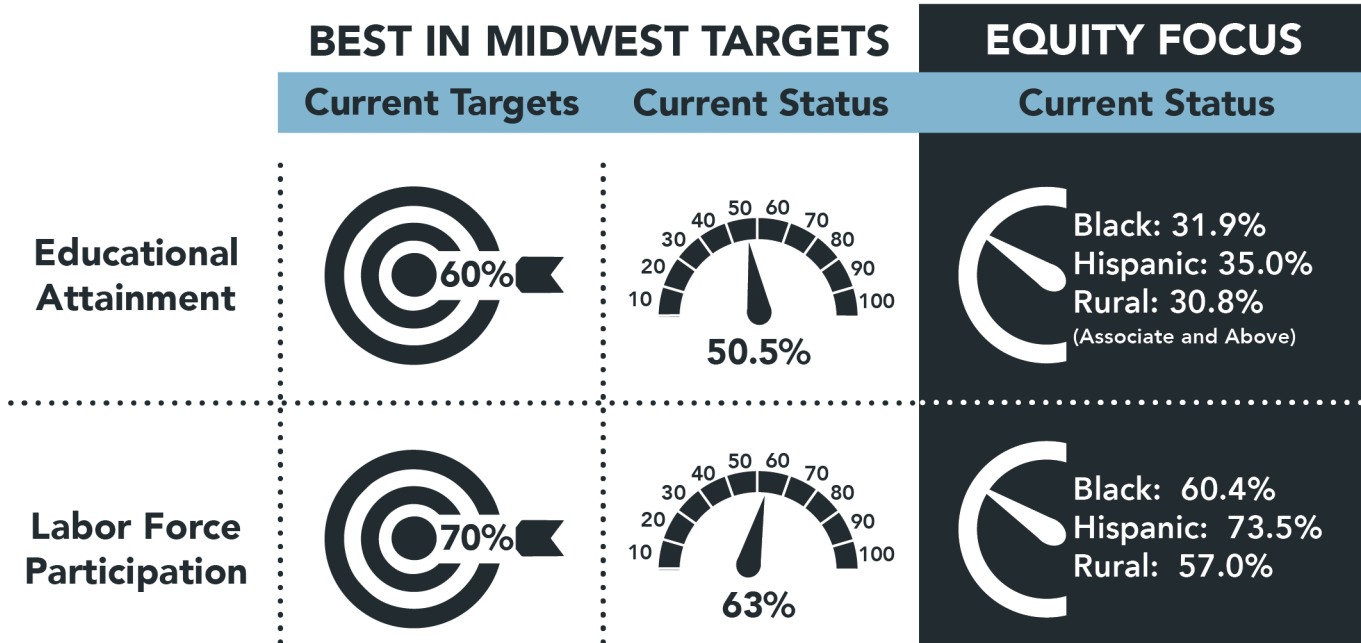
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 4

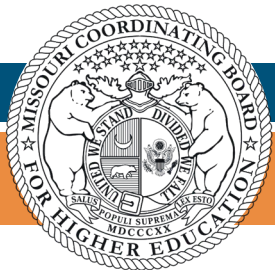
Coordinating Board for Higher Education
March 16, 2023



Big Goals



Questions or Discussion

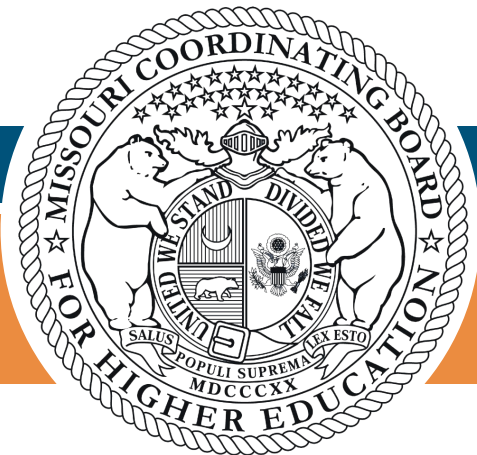


STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 4

Coordinating Board for Higher Education
March 16, 2023

Academic Affairs & Workforce Needs Committee



Coordinating Board for Higher Education

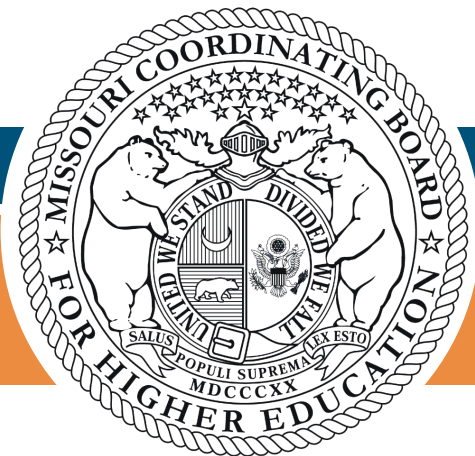
March 16, 2023

Academic Program Actions on Provisionally Approved Programs

Action Item

Samantha Dickey

Interim Assistant Commissioner for Postsecondary Policy



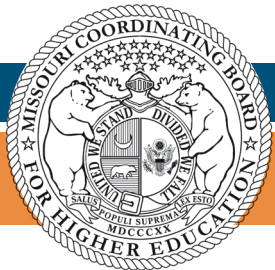
ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 5

Coordinating Board for Higher Education

March 16, 2023

Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 5

Coordinating Board for Higher Education
March 16, 2023

Recommendation

- **Staff recommend the Coordinating Board approve the recommended actions listed in Table 1.**
- **Staff further recommends the Coordinating Board extend provisional approval for an additional two years to the programs listed in Table 2.**



Missouri Advisory Board for Educator Preparation Nomination

Action Item

Samantha Dickey

Interim Assistant Commissioner for Postsecondary Policy



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 6

Coordinating Board for Higher Education
March 16, 2023

Proposed Appointee Information



Dr. Marris Seymore

**Dean of College of Education,
Harris-Stowe State University**

**To fulfill the dean or director
of a college or program of
educator preparation for a
public four-year university
role on MABEP**

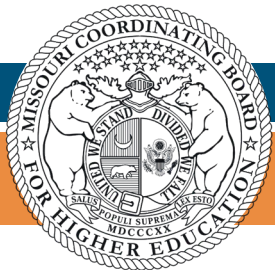


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 6

**Coordinating Board for Higher Education
March 16, 2023**

Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 6

Coordinating Board for Higher Education
March 16, 2023

Recommendation

Staff recommend the Coordinating Board approve Dr. Marris Seymore, Harris-Stowe State University, to fill the position for a dean or director of a college or program of educator preparation for a public four-year university on MABEP.



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 6

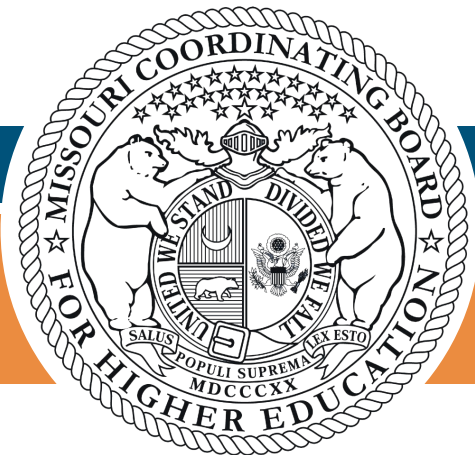
**Coordinating Board for Higher Education
March 16, 2023**

Report on High School Graduates Performance

Information Item

Jeremy Kintzel

Director, Postsecondary Research



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education

March 16, 2023

Background

- **Missouri High School Graduates Report tracks incoming public high school graduates enrolled in public Missouri colleges and universities**
- **First-time, full-time, degree-seeking students**
- **Required by statute and reported since 1996**

Source: Enhanced Missouri Student Achievement Study (EMSAS)

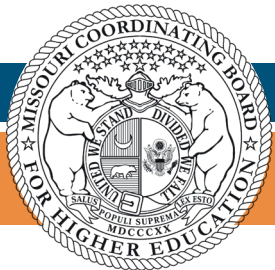
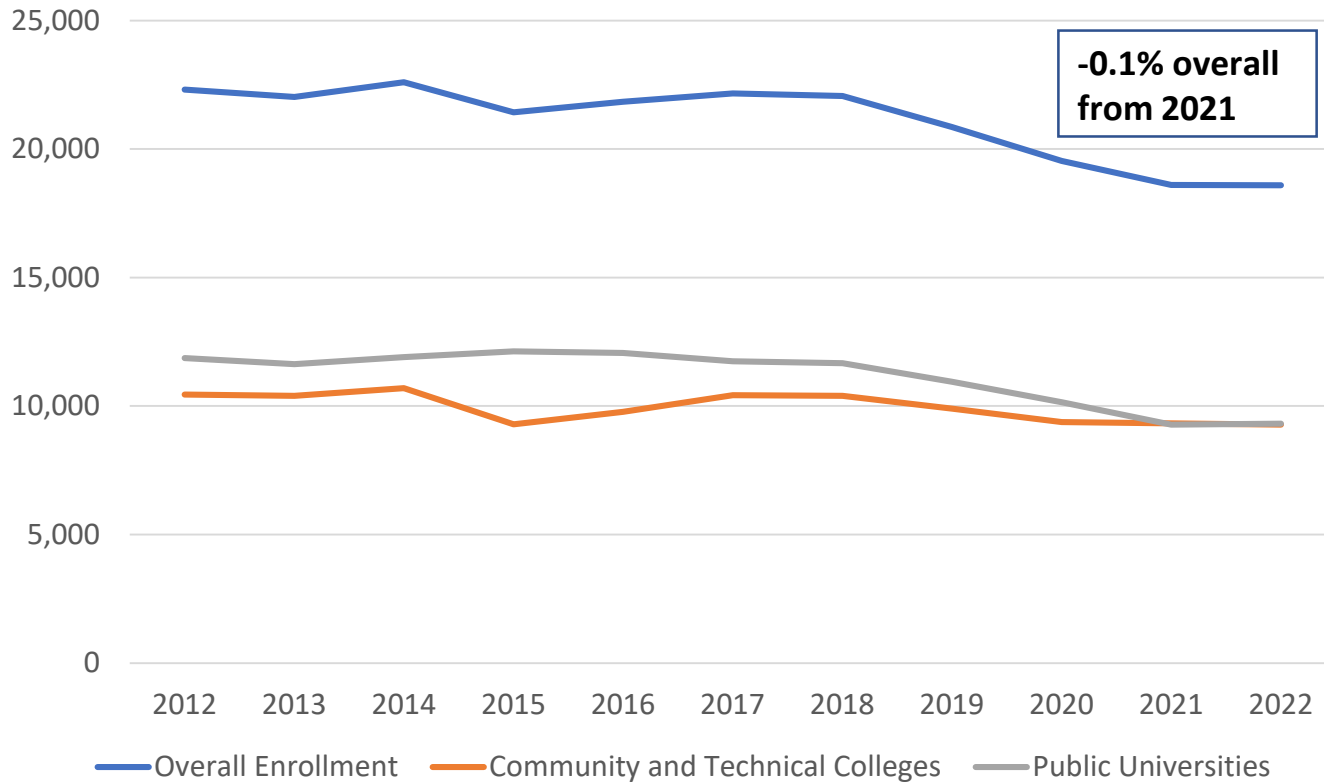


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

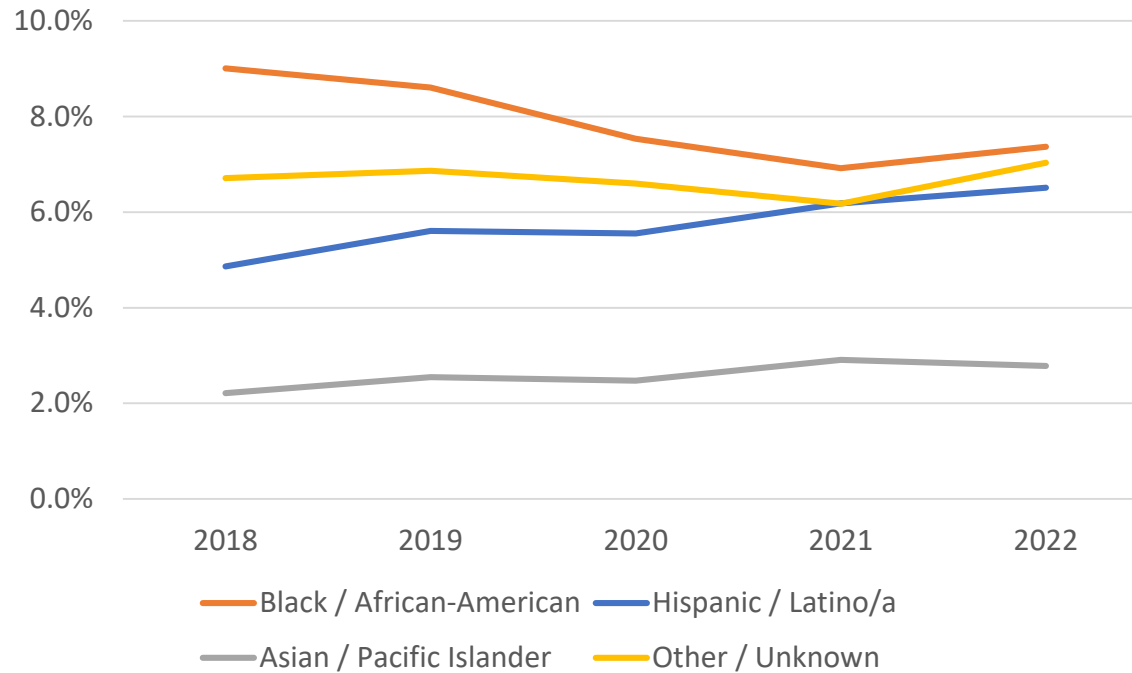
TAB 7

Coordinating Board for Higher Education
March 16, 2023

Enrollment Trend



Enrollment By Race/Ethnicity



White enrollment steady at 76-78 percent over most of the past decade

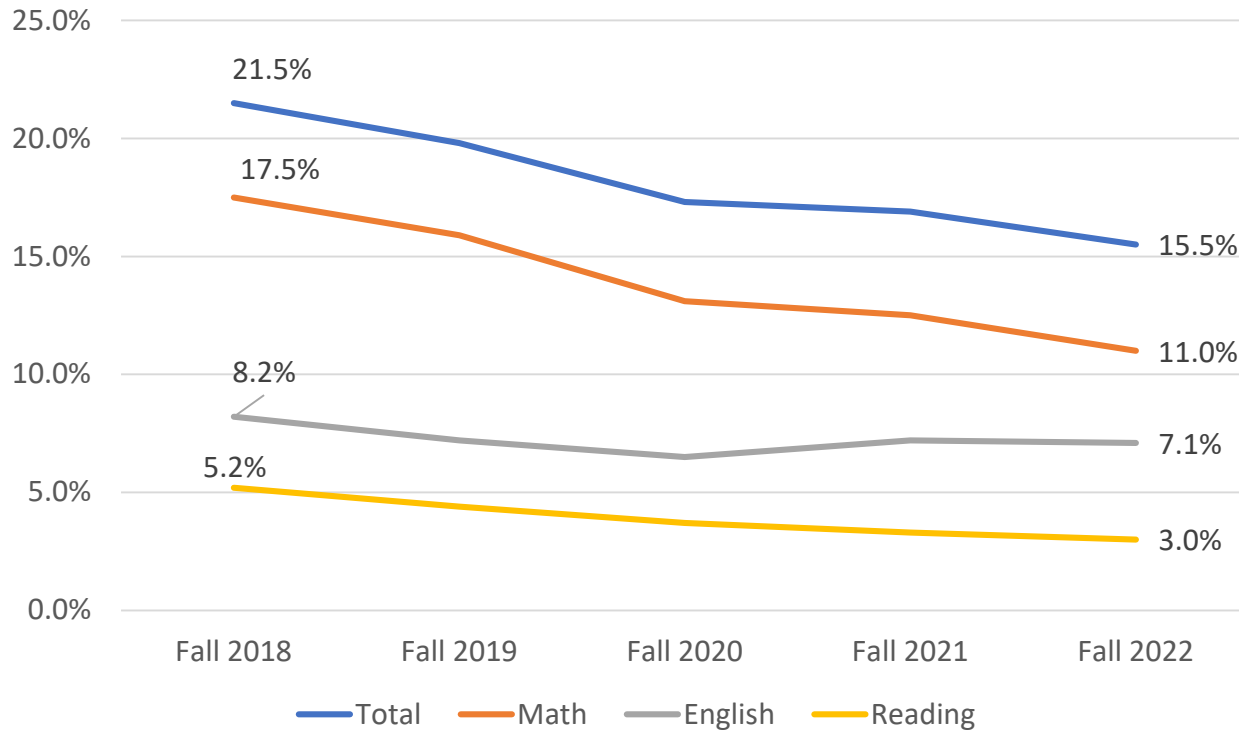


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education
March 16, 2023

Remediation

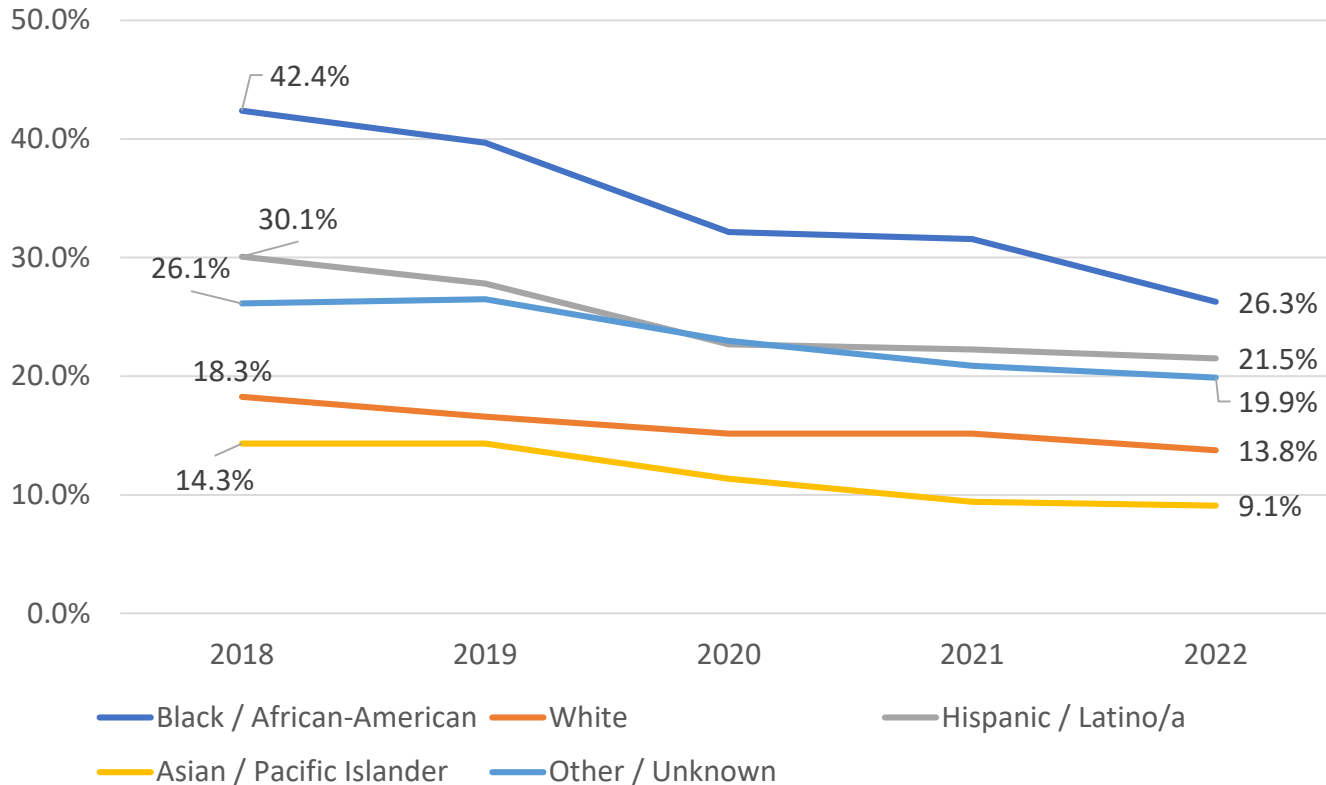


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education
March 16, 2023

Remediation By Race/Ethnicity

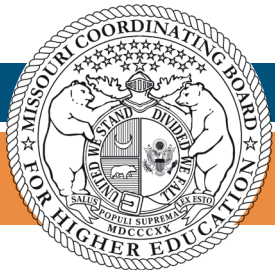
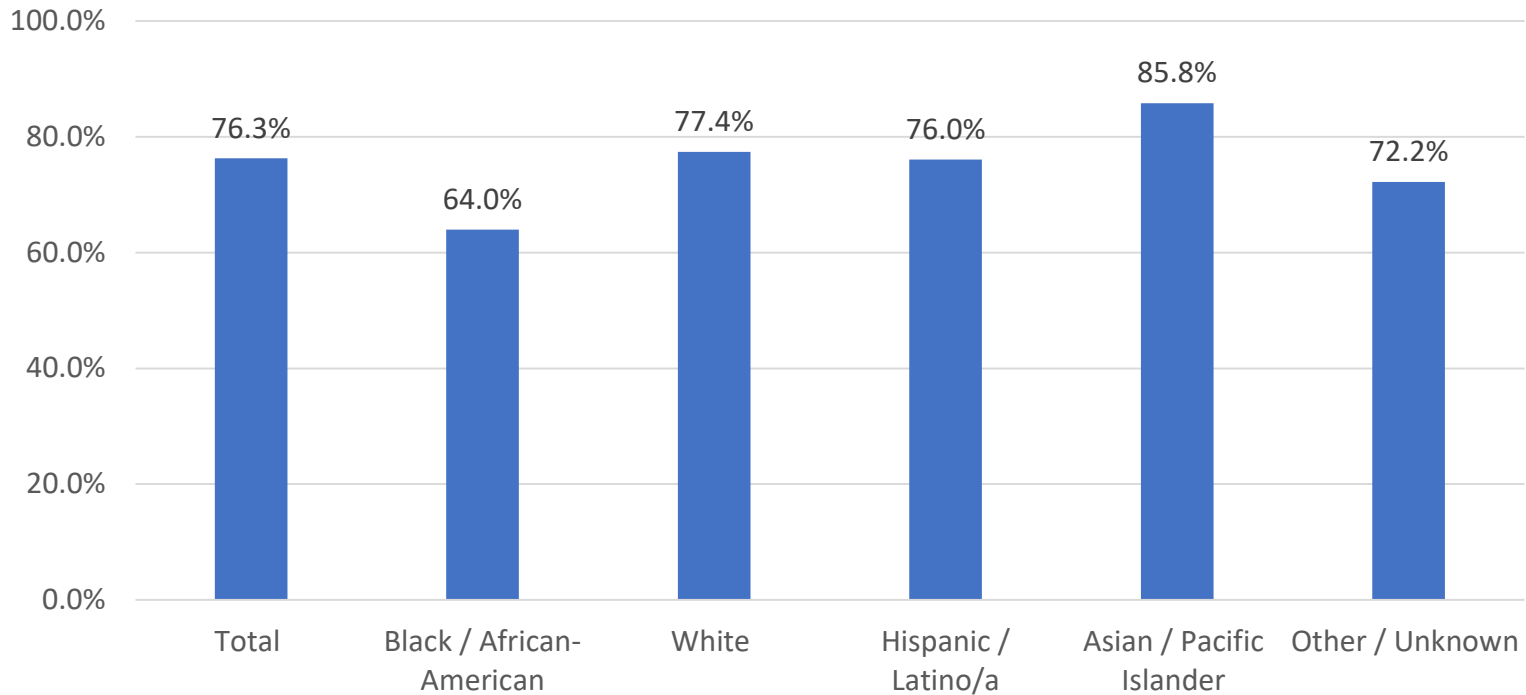


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education
March 16, 2023

Fall-to-Fall Persistence, 2021-2022

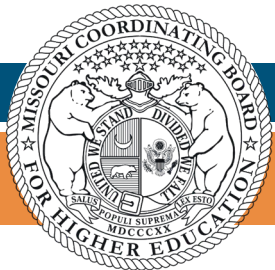
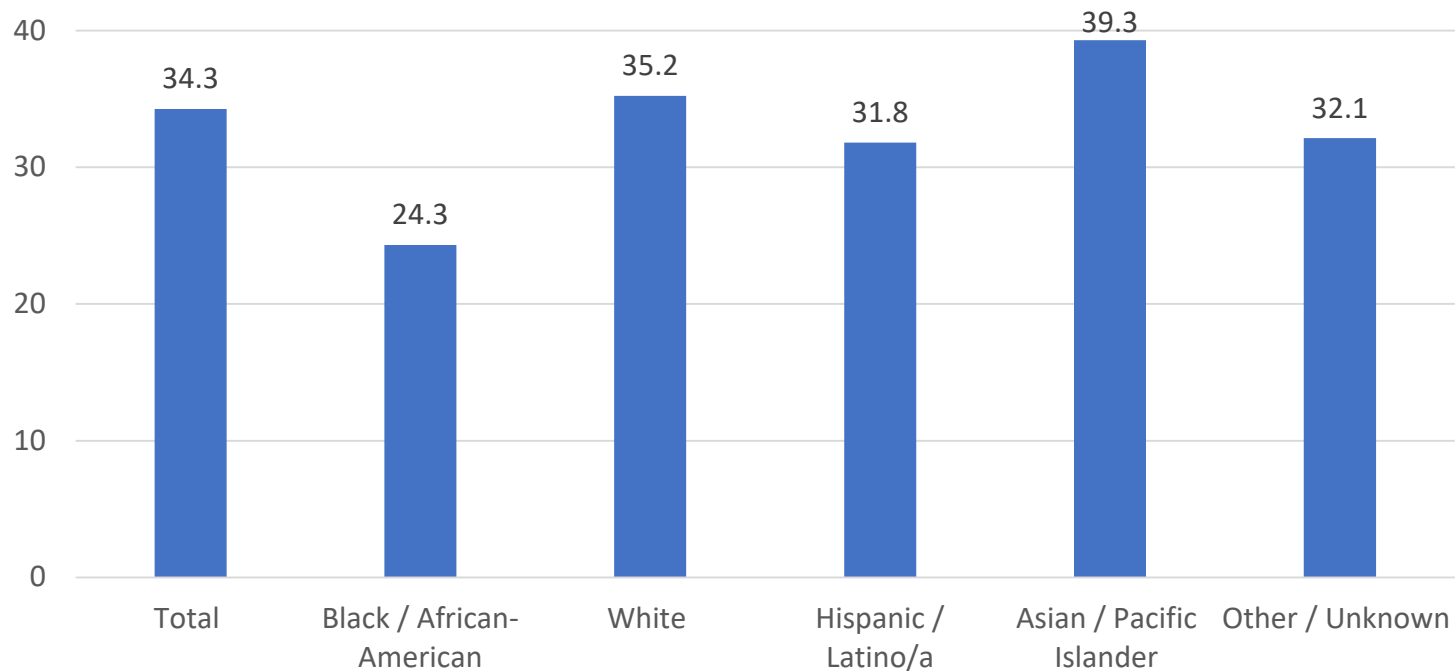


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education
March 16, 2023

First-Year Credits Completed

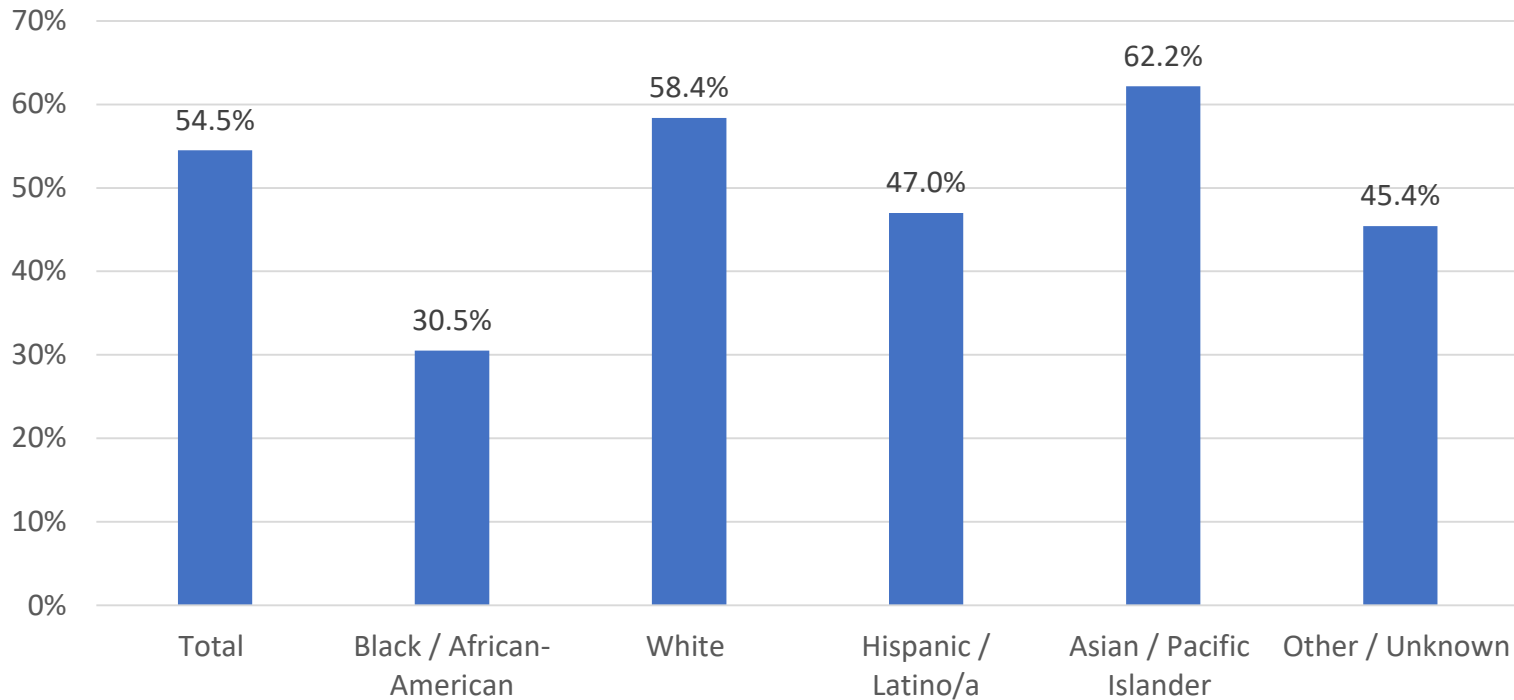


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education
March 16, 2023

Six-Year Completion, Any Degree or Certificate

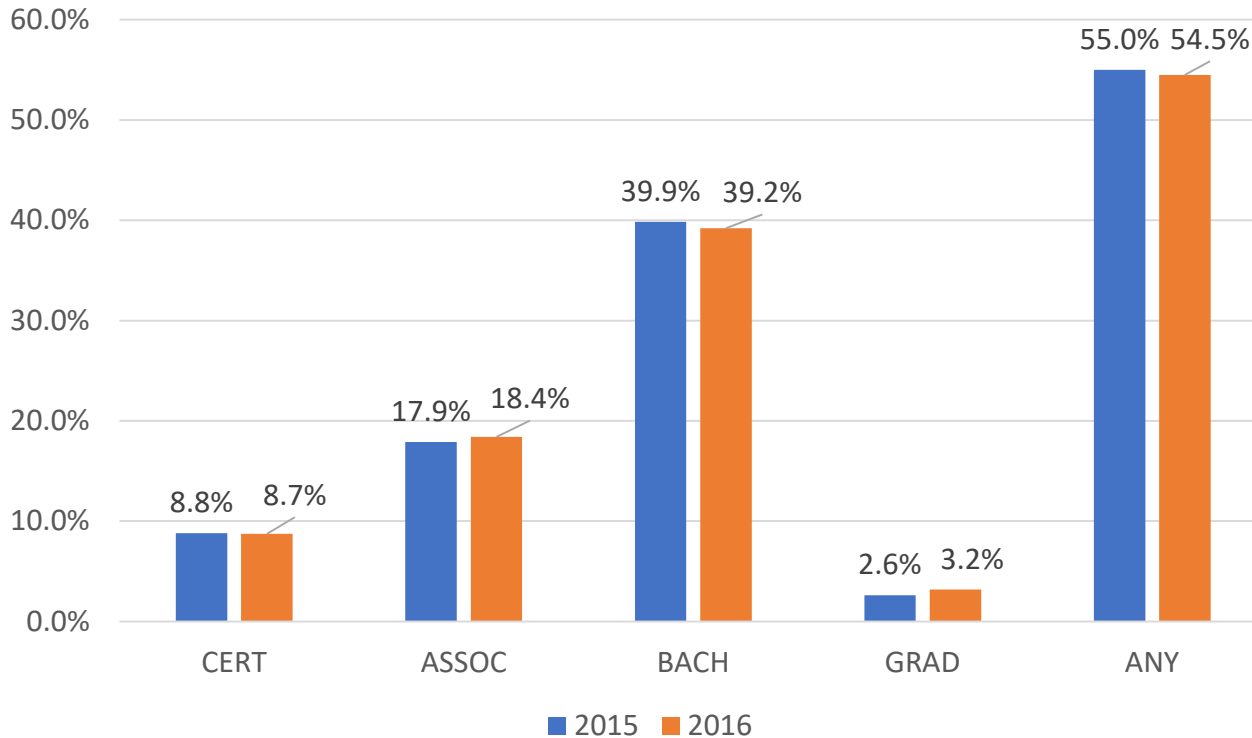


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education
March 16, 2023

Six-Year Completion, Any Degree or Certificate



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

Coordinating Board for Higher Education
March 16, 2023

Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 7

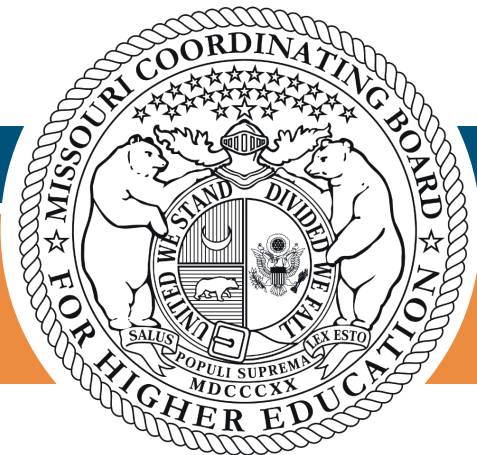
Coordinating Board for Higher Education
March 16, 2023

Office of Apprenticeship and Work-Based Learning Annual Report

Information Item

Donna Brake

Manager, Special Projects



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 8

Coordinating Board for Higher Education

March 16, 2023

Background

- **Executive Order 19-20 established the Office of Apprenticeship and Work-Based Learning (OAWBL)**
- **Primary goal is to increase number of individuals in AWBL**
- **Goal to serve 20,000 individuals by 2025**

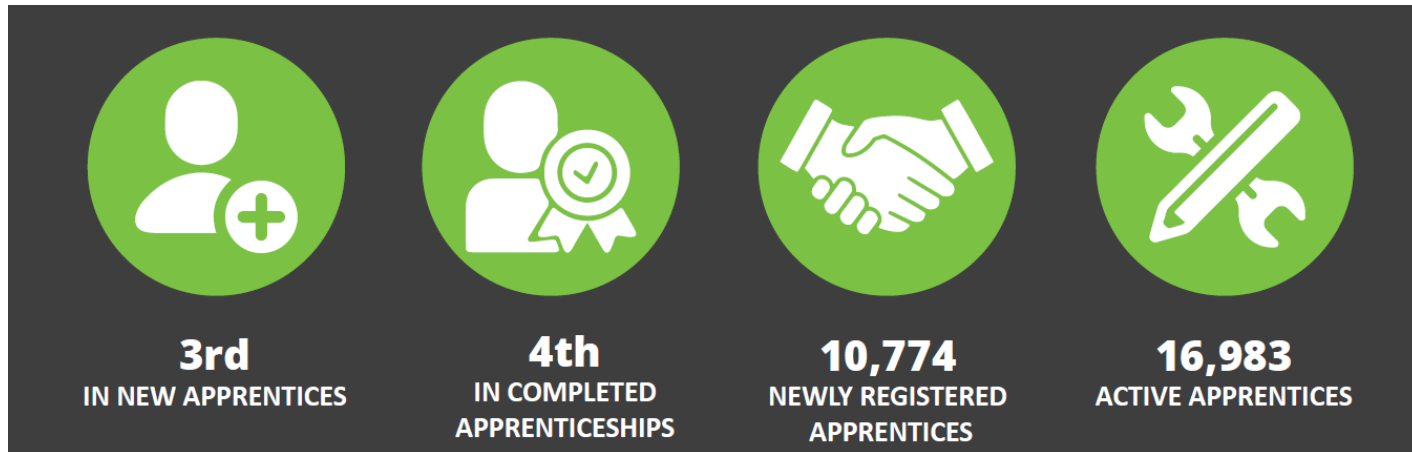


Highlights

- **Met goal three years early – over 20,000 served by June 2022**
- **Apprenticeship State Expansion grant – 627 total served to date**
- **Missouri Apprentice Ready – 267 total served to date**
- **DESE Child Development Associate Apprenticeship**



Highlights



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 8

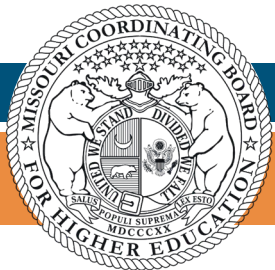
Coordinating Board for Higher Education
March 16, 2023

Next Steps

- **The office is seeking additional funding to support apprenticeship expansion efforts**
 - General Revenue
 - Apprenticeship Formula Funds
- **Request for Funding opportunities released**



Questions or Discussion



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 5

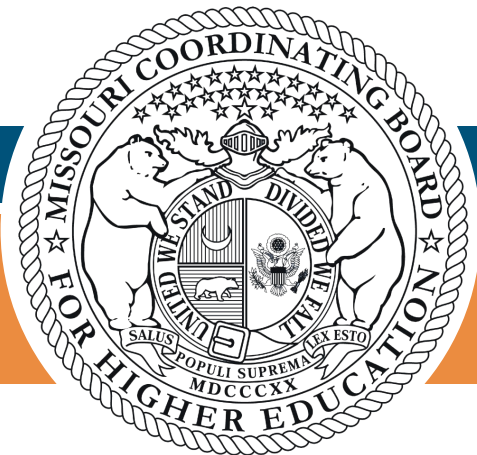
Coordinating Board for Higher Education
March 16, 2023

Career and Technical Education Engagement Report

Information Item

Donna Brake

Manager, Special Projects



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 9

Coordinating Board for Higher Education

March 16, 2023

Background

- **RSMo 167.908 statute requires engagement with Career and Technical Education (CTE) centers**
 - 50% engagement 2022-2023
 - 70% engagement 2023-2024
 - 90% engagement 2024-2025
 - 100% engagement 2025-2026



Highlights

- **36 out of 57 CTEs engaged**
- **65% engagement to date**
- **Apprenticeship Boot Camps**
- **Ready. Aim. Launch.**
- **Local Workforce Development Board engagement**



ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 9

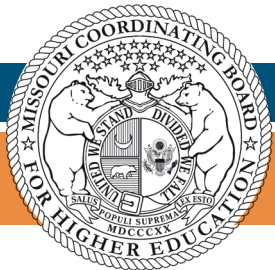
Coordinating Board for Higher Education
March 16, 2023

Next Steps

- **Host “WIOA Wednesday” webinars with DESE and CTE directors**
- **Continue on-site visits**
- **Attend statewide conferences**
- **Develop opportunities for CTE professional development days**



Questions or Discussion

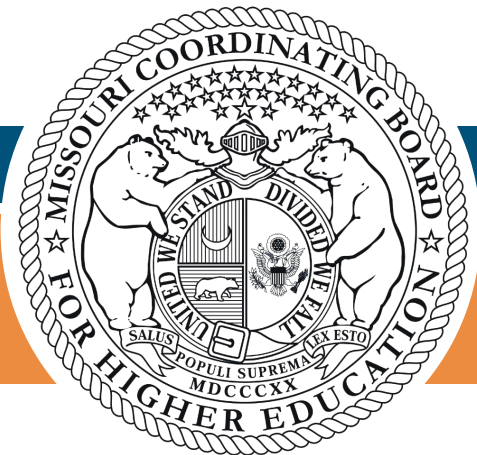


ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 5

Coordinating Board for Higher Education
March 16, 2023

Budget & Financial Aid Committee



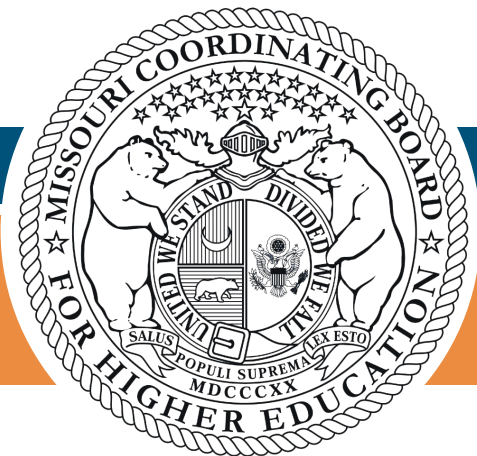
Coordinating Board for Higher Education

March 16, 2023

Fast Track Academic Program Approval

Action Item

Leroy Wade
Interim Commissioner



BUDGET & FINANCIAL AID COMMITTEE

TAB 12

Coordinating Board for Higher Education

March 16, 2023

Background

- **Statutory responsibility of CBHE to designate eligible programs**
- **June 2019 – Designation of initial eligible program areas**
- **Annually in March – CBHE review and revision of list**



Program Revision Process

- Reviewed long-term occupational projections on state and regional level
- Identified in-demand occupations and crosswalked with instructional program classification (CIP) system
- Solicited suggestions for changes and additions
- Requests evaluated based on selection process
- Detailed summary of feedback attached to agenda item



Table 1

Currently Approved & Funded Programs

CIP Code	Program Area
11.01	Computer and Information Sciences General
11.02	Computer Programming
11.10	Computer/Information Technology Administration and Management
13.10	Special Education and Teaching
13.12	Teacher Education and Professional Development, Specific Levels and Methods
13.13	Teacher Education and Professional Development, Specific Subject Areas
15.13	Drafting/Design Engineering Technologies/Technicians
19.07	Human Development, Family Studies, and Related Services



BUDGET & FINANCIAL AID COMMITTEE

TAB 12

Coordinating Board for Higher Education
March 16, 2023

Table 1 (cont.)

Currently Approved & Funded Programs

CIP Code	Program Area
43.01	Criminal Justice and Corrections
43.03	Homeland Security
43.04	Security Science and Technology
51.09	Allied Health Diagnostic, Intervention, and Treatment Professions
51.38	Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing
52.02	Business Administration, Management and Operations
52.08	Finance and Financial Management Services
52.10	Human Resource Management and Services
52.14	Marketing



BUDGET & FINANCIAL AID COMMITTEE

TAB 12

Coordinating Board for Higher Education
March 16, 2023

Table 2

Recommended for Approval

CIP Code	Program Area
01.02	Agricultural Mechanization
03.01	Natural Resources Conservation and Research
09.01	Communication and Media Studies
09.07	Digital Communication, Radio, and Television
27.01	Mathematics
29.02	Intelligence, Command Control and Information Operations
30.71	Data Analytics
31.05	Kinesiology, Physical Education/Fitness and Sports



BUDGET & FINANCIAL AID COMMITTEE

TAB 12

Coordinating Board for Higher Education
March 16, 2023

Table 2 (Cont.)

Recommended for Approval

CIP Code	Program Area
44.00	Human Services, General
49.01	Air Transportation
52.07	Entrepreneurial and Small Business Operations
52.13	Management Sciences and Quantitative Methods
52.17	Insurance
52.20	Construction Management



BUDGET & FINANCIAL AID COMMITTEE

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Coordinating Board for Higher Education
March 16, 2023

Table 3

Not Recommended for Approval

CIP Code	Program Area
01.10	Food Science and Technology
04.03	City/Urban Community and Regional Planning
09.04	Journalism
13.99	Education, Other
23.13	Rhetoric and Composition/Writing Studies
24.01	Liberal Arts and Sciences, General Studies and Humanities
41.01	Biology/Biotechnology Technologies/Technicians
44.02	Community Organization and Advocacy
51.00	Health Services/Allied Health/Health Sciences, General



BUDGET & FINANCIAL AID COMMITTEE

TAB 12

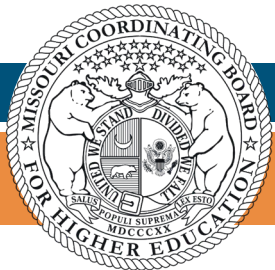
Coordinating Board for Higher Education
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Next Steps

- **Update institutional program listings and verify completeness and accuracy (April 15)**
- **Update application, located in student portal (June 1)**
- **Update website program listing (June 1)**



Questions or Discussion



BUDGET & FINANCIAL AID COMMITTEE

TAB 12

Coordinating Board for Higher Education
March 16, 2023

Recommendation

Staff recommends that that Coordinating Board designate the instructional programs classified within the program areas listed in Table 2 as additional programs eligible for the Fast Track Workforce Incentive Grant beginning with the 2023-2024 academic year



BUDGET & FINANCIAL AID COMMITTEE

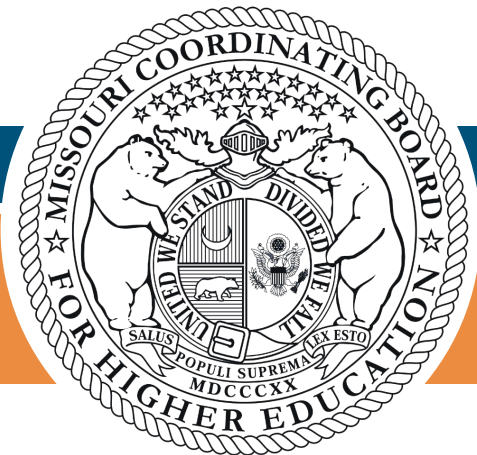
TAB 12

**Coordinating Board for Higher Education
March 16, 2023**

FY 2025 Draft Budget Instructions

Information Item

Leroy Wade
Interim Commissioner



BUDGET & FINANCIAL AID COMMITTEE

TAB 13

Coordinating Board for Higher Education

March 16, 2023

Background

Statutory Responsibility

- **173.1540** – Review and prepare appropriation recommendation for public universities
- **163.191** – Review and prepare appropriation recommendation for community colleges
- **178.638** – Include funds for State Technical College of Missouri in unified budget request



Proposed Plan

1. Institutional Operating Core

- Recommendation for core increase still in planning stage
- Specific recommendation to CBHE later

2. MoExcels

- Institutional proposals for one-time funds to establish or expand high demand programs
- RFP – May
- Proposals due – Early July



Proposed Plan (cont.)

3. Maintenance and Repair

- Highlight continuing need for infrastructure investment
- Funding approach still in planning stage

4. Missouri Returning Heroes

- Reimbursement for tuition waived under statutory mandate in the prior year

5. New Decision Items

- Additional institutional funding requests

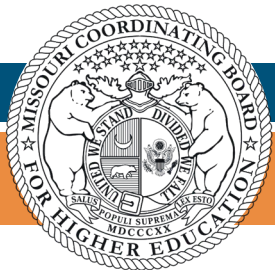


Next Steps

- **Discussion item today**
- **Solicit input from stakeholders**
 - Presidents/Chancellors
 - CFOs
 - Policymakers
- **June CBHE Meeting**
 - Updated prioritized plan
 - Final budget instructions
 - Final timelines



Questions or Discussion

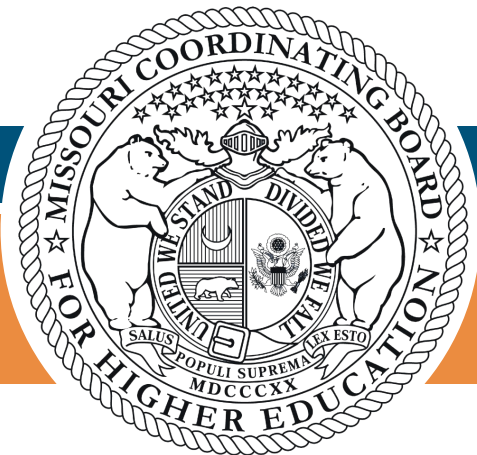


BUDGET & FINANCIAL AID COMMITTEE

TAB 13

Coordinating Board for Higher Education
March 16, 2023

Adjourn Public Session

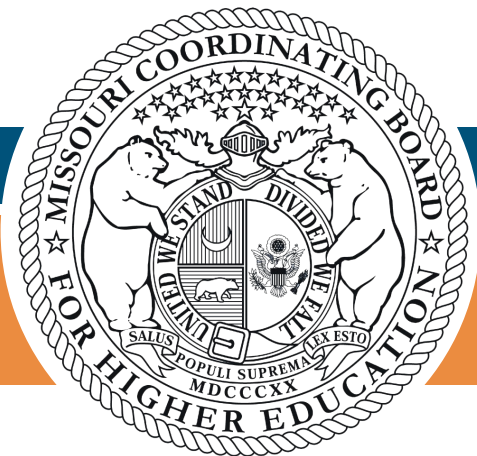


Coordinating Board for Higher Education

March 16, 2023

Coordinating Board for Higher Education Public Meeting

To request a copy of this presentation,
contact Carla McDaniel at
carla.mcdaniel@dhewd.mo.gov



Coordinating Board for Higher Education
March 16, 2023