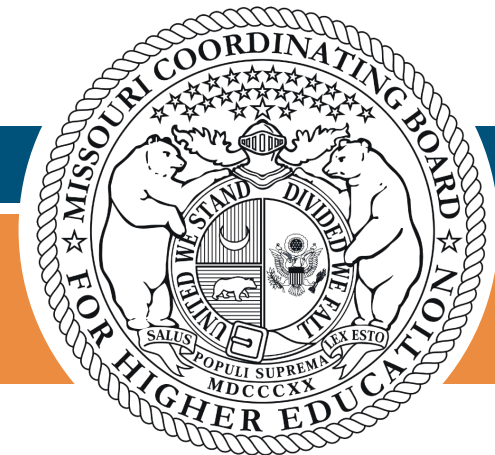


# Coordinating Board for Higher Education

## Public Meeting

September 13, 2023

*Welcome!*

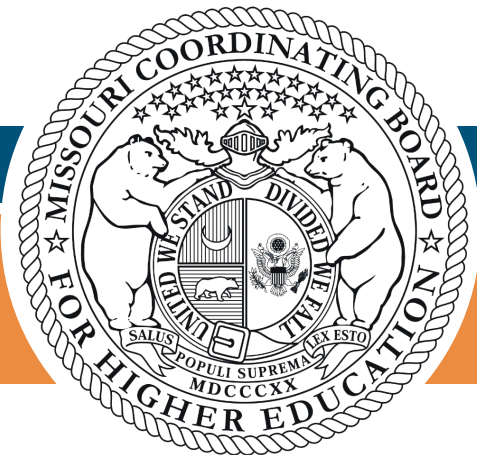


# Call to Order

# Roll Call

# Determination of Quorum

*Action Item*



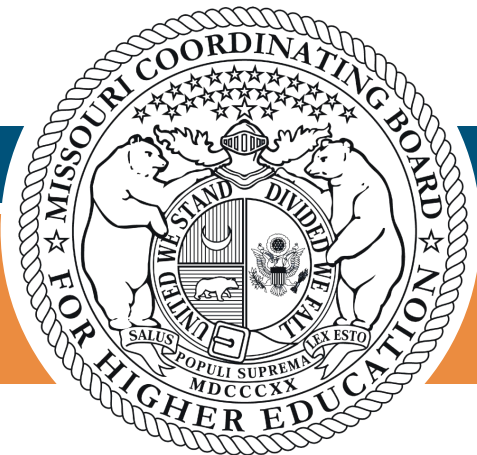
General Business

Coordinating Board for Higher Education

September 13, 2023

# Review and Approve Agenda

*Action Item*



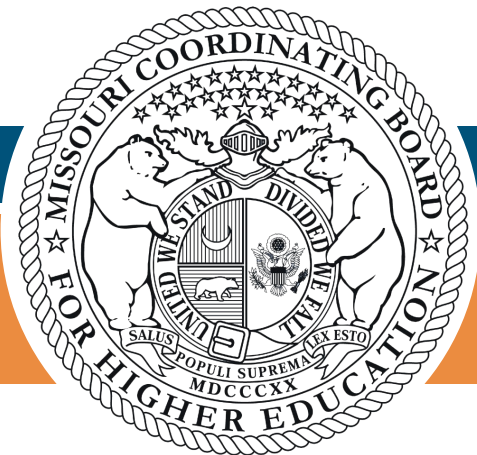
General Business

**Coordinating Board for Higher Education**

September 13, 2023

# Review and Approve Consent Agenda

*Action Item*



General Business

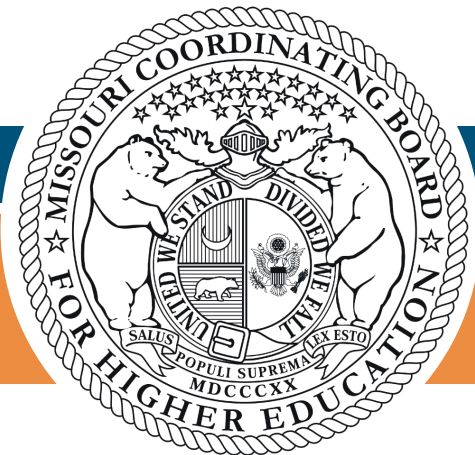
**Coordinating Board for Higher Education**

September 13, 2023

# Call for Offers to Host the June 2024 CBHE Meeting

## *Information Item*

Kristin Stokely  
General Counsel



General Business

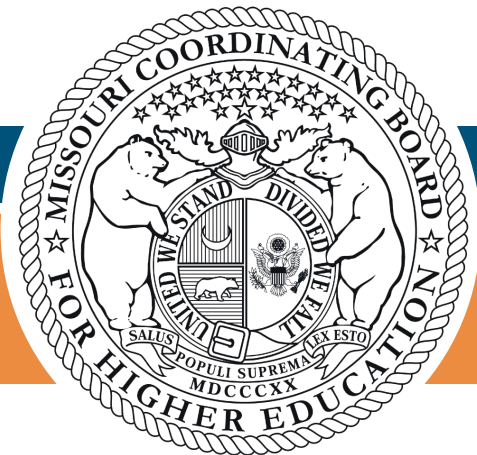
1

Coordinating Board for Higher Education

September 13, 2023

# Background

- **CBHE hosts its work session each June and meets on a college or university campus**
- **Previous hosts:**
  - **UMSL** – 2023 (after Covid delayed in 2020 and 2021)
  - **MSSU** – 2022
  - **SEMO** - 2019



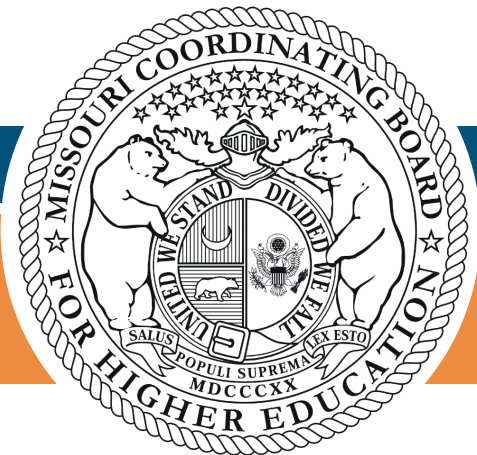
**Coordinating Board for Higher Education**

September 13, 2023

Tab 1

# Next Steps

- Interested institutions must submit notice via email to Kristin Stokely by **November 1**
  - **Kristin.Stokely@dhewd.mo.gov**
- CBHE will vote where to hold the meeting in December
  - Please see Tab 1 Attachment 1 for a history of host institutions



**Coordinating Board for Higher Education**

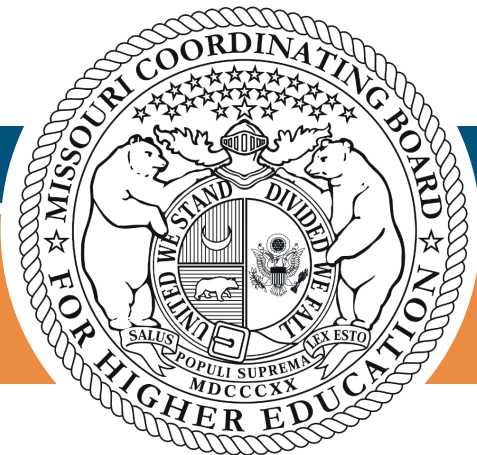
September 13, 2023

Tab 1

# Report of the Commissioner

## *Information Item*

**Dr. Bennett Boggs**  
**Commissioner of Higher Education and  
Workforce Development**



**Coordinating Board for Higher Education**

September 13, 2023



# New Staff

*Welcome!*



Heather Dolce



Coordinating Board for Higher Education  
September 13, 2023

# Staff Update

*Congratulations*

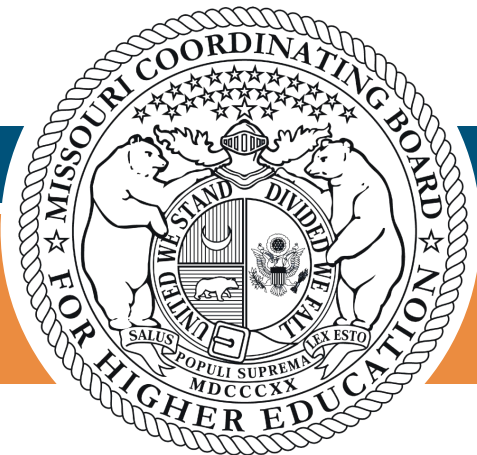


**Julie Carter**  
**Director of Workforce Development**



Coordinating Board for Higher Education  
September 13, 2023

# Presidential Advisory Committee



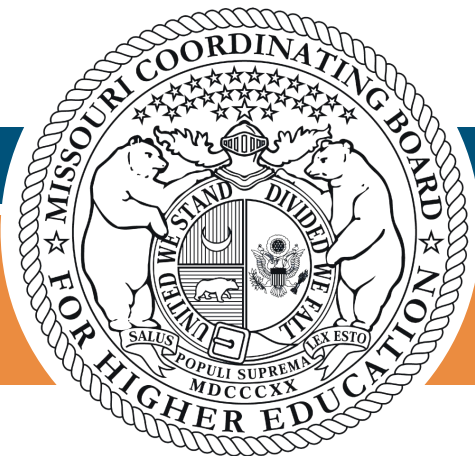
**Coordinating Board for Higher Education**

September 13, 2023

# Implementation of New Laws

## *Information Item*

Kristin Stokely  
General Counsel



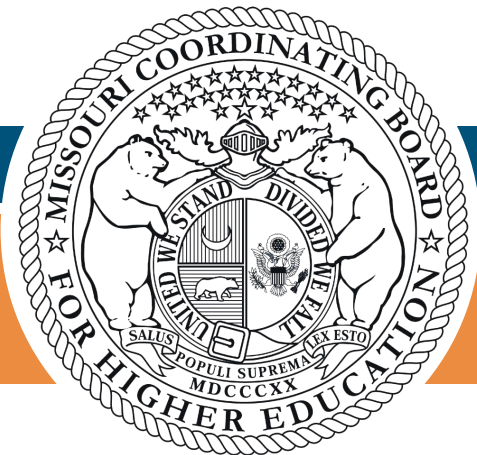
3

**Coordinating Board for Higher Education**

September 13, 2023

# Background

- **Bills related to MDHEWD/IHEs that require MDHEWD implementation:**
  - **HB 3** – MDHEWD Budget
  - **HB 5** – ITSD Budget
  - **HB 17** – Reappropriation Bill
  - **HB 20** – ARPA Budget Bill
  - **HB 402** – Health Professional Loan Repayment Program
  - **HB 417** – NIL & Upskilling



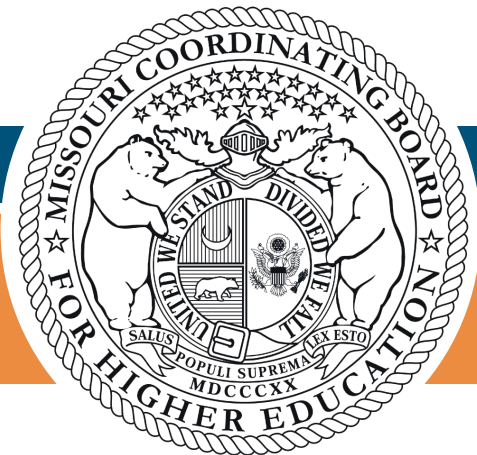
**Coordinating Board for Higher Education**

September 13, 2023

TAB 3

# Budget Bills

- **HB 3 – DHEWD Budget**
  - Voting on MoExcels projects today
- **HB 5 – ITSD Budget**
  - CORE 42; Fast Track system; Enhanced Data for Better Decision Making
  - Continue working with ITSD



**Coordinating Board for Higher Education**

September 13, 2023

TAB 3

# Budget Bills

- **HB 17**
  - Typical appropriations – Deferred Maintenance
  - Continue reimbursing
- **HB 19 – Capital Projects**
  - Contracts issued
- **HB 20 – ARPA**
  - Several new projects; most matches removed; appropriations increased
  - Contracts issued



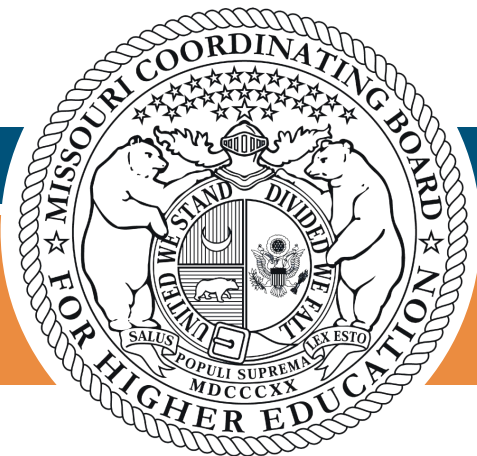
**Coordinating Board for Higher Education**

September 13, 2023

TAB 3

# Substantive Bills

- **HB 402**
  - OWD is collaborating with DHSS on Health Professional Loan Repayment Program
- **HB 417**
  - MDHEWD amended its hiring process
  - OWD is collaborating with DED on Intern and Apprentice Recruitment Act



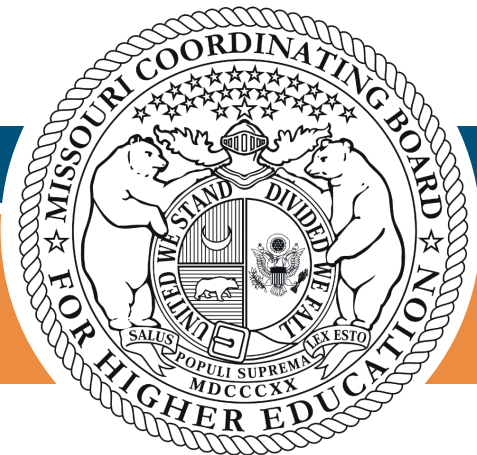
**Coordinating Board for Higher Education**

September 13, 2023

TAB 3



# Questions or Discussion

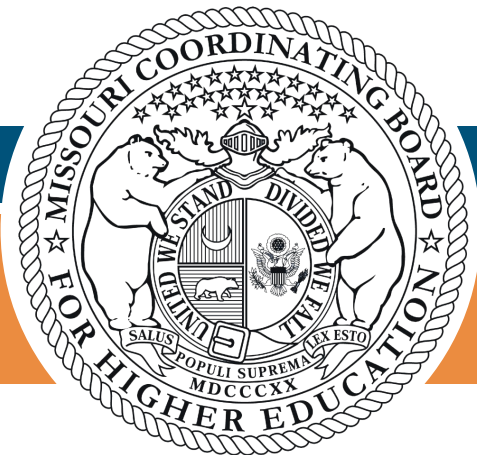


**Coordinating Board for Higher Education**

September 13, 2023

TAB 3

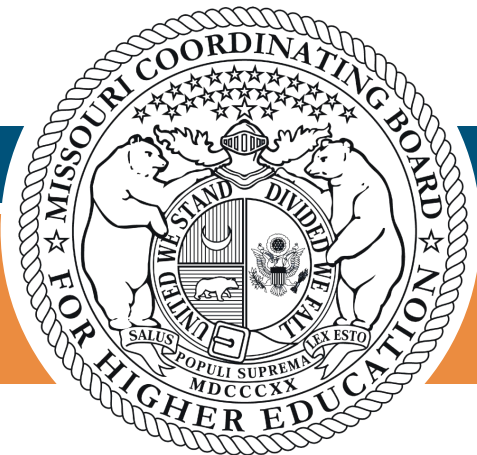
# Strategic Planning & External Affairs Committee



**Coordinating Board for Higher Education**

September 13, 2023

# Academic Affairs & Workforce Needs Committee



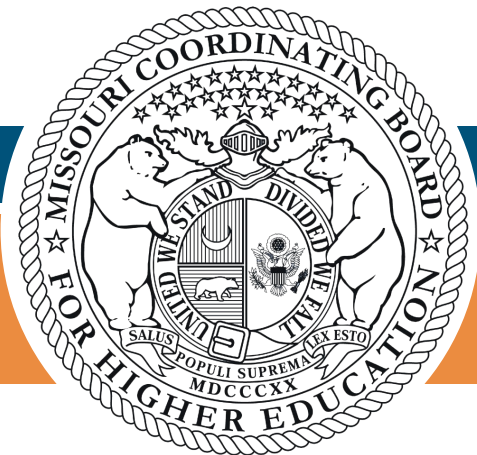
**Coordinating Board for Higher Education**

September 13, 2023

# Academic Program Actions on Provisionally Approved Programs

## *Action Item*

**Dr. Laura Vedenhaupt**  
**Director of Academic Affairs**

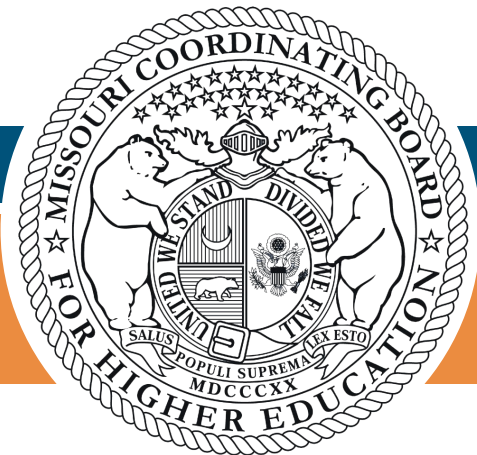


9

**Coordinating Board for Higher Education**

September 13, 2023

# Questions or Discussion



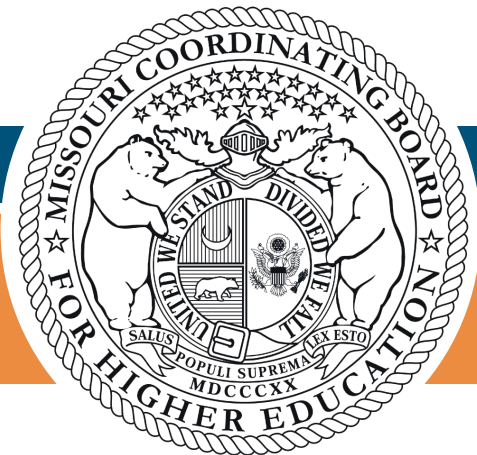
**Coordinating Board for Higher Education**

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TAB 9

# Recommendation

- Staff recommend approval of the recommended actions listed in Table 1 (Tab 9)
- Staff also recommend provisional approval for an additional two years to the programs listed in Table 2 (Tab 9)



**Coordinating Board for Higher Education**

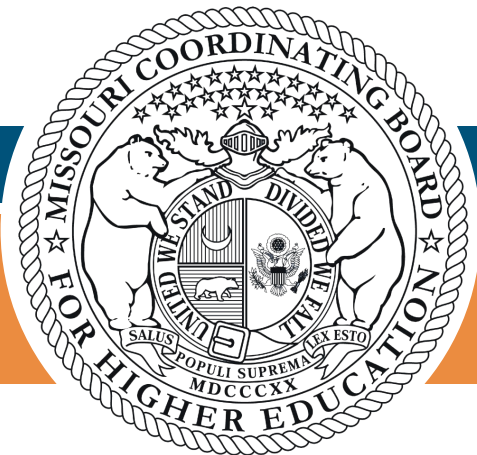
September 13, 2023

TAB 9

# Missouri Southern State University Proposed Statewide Mission Change

## *Action Item*

**Dr. Laura Vedenhaupt**  
**Director of Academic Affairs**



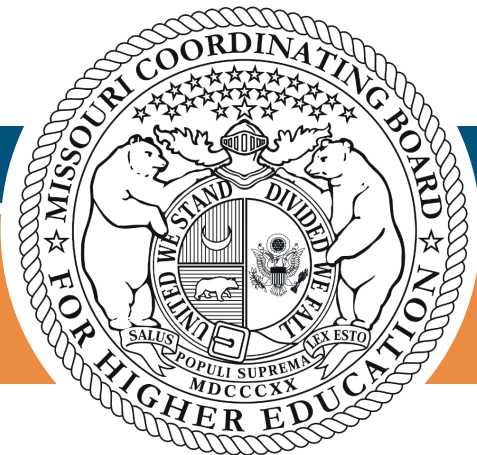
10

**Coordinating Board for Higher Education**

September 13, 2023

# Background

- **Missouri Southern State University (MSSU) submitted a proposal on July 14, 2023, for an enhancement to its statewide mission**
- **MSSU's current mission is in the areas of international/global education**
- **MSSU seeks to add Health and Life Sciences and Immersive Learning Experiences to the statewide mission**



**Coordinating Board for Higher Education**

September 13, 2023

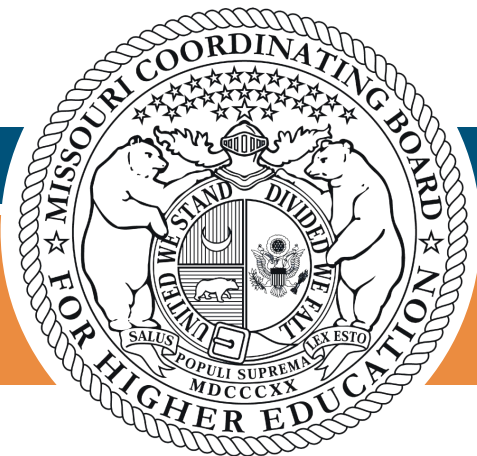
TAB 10



# Statewide Missions: Statutory Criteria

- The CBHE shall review applications from institutions seeking a statewide mission
- Institutions shall provide evidence that they have the capacity to discharge successfully such a mission.
- No statewide mission shall become effective until the general assembly approves the proposed mission change by concurrent resolution

*§ 173.030(8) and (9), RSMo*



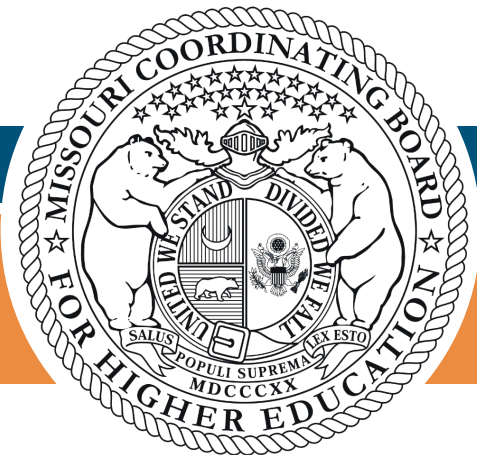
**Coordinating Board for Higher Education**

September 13, 2023

TAB 10

# Public Comments

- The proposal to expand MSSU's statewide mission was posted for public comment on July 20, 2023
- Two public comments were received



**Coordinating Board for Higher Education**

September 13, 2023

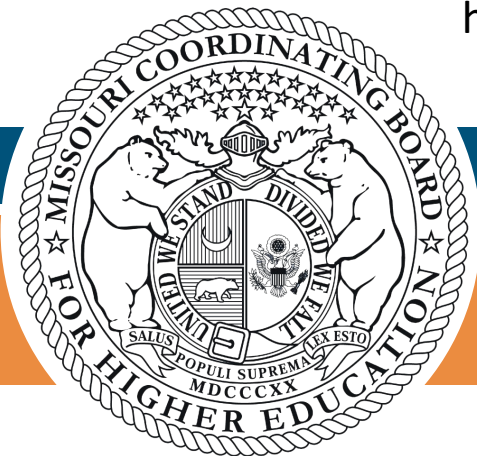
TAB 10

# Statewide Missions: Statutory Criteria



1. The institution must show that it enrolls a representative cross-section of Missouri students. Evidence may include, but is not limited to:

- Enrolling at least 40% of its Missouri resident, first-time degree-seeking freshmen from outside its historic statutory service region
- Enrolling its Missouri undergraduate students from at least 80% of all Missouri counties
- Enrolling one or more groups of **special population students** such as minorities, economically disadvantaged, or physically disadvantaged from outside its historic statutory service region at rates exceeding state averages of such populations enrolled in the higher educational institutions of this state



Coordinating Board for Higher Education

September 13, 2023

TAB 10

# Statewide Missions: Statutory Criteria



2. The institution must also show that it offers one or more programs of **unusual strength** which respond to a **specific statewide need**.

Examples of evidence the institution may present includes, but is not limited to:

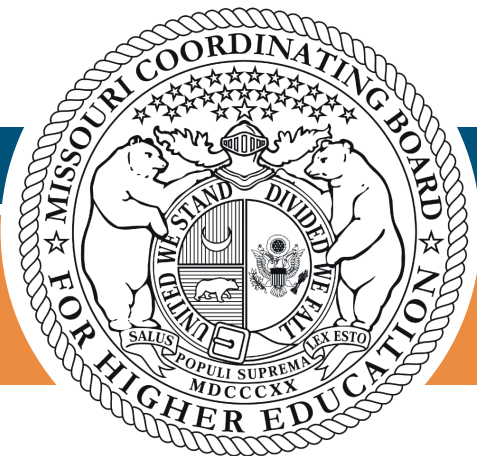
➔ National, discipline-specific **accreditation**

➔ Independent **certification for meeting national or state standards or requirements**

? **Placement rates** significantly higher than average

? **Licensure or registration rates** for graduates seeking such recognition significantly higher than average

➔ **Quality of program faculty** responds to a **specific statewide need**



**Coordinating Board for Higher Education**

September 13, 2023

TAB 10

# Statewide Missions: Statutory Criteria

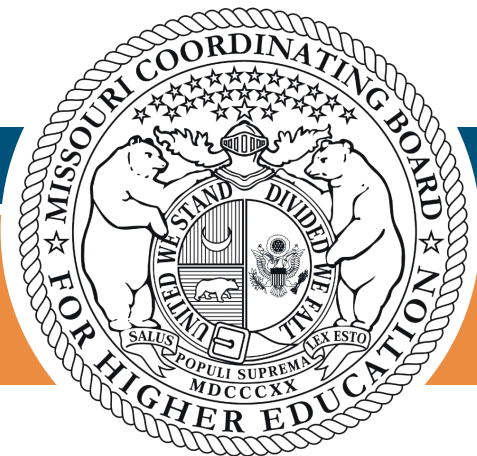


3. The institution must show that it has a **clearly articulated** admission standard consistent with the provisions of:

- § 173.005.2(6), RSMo: “The **Coordinating Board** for Higher Education shall establish **admission guidelines** consistent with institutional missions”

**OR**

- § 174.130, RSMo: “Each **board** may make such rules and regulations for the **admission** of students as may be deemed proper”



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September 13, 2023

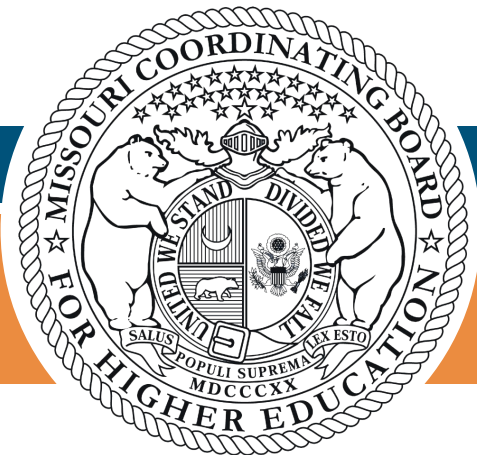
TAB 10

# Statewide Missions: Statutory Criteria



4. The institution must show that it is characterized by a **focused academic environment** which identifies **specific but limited areas of academic emphasis** at the undergraduate, and if appropriate, at the graduate and professional school levels, including the **identification of programs to be continued, reduced, terminated or targeted for excellence.**

The institution shall, consistent with its focused academic environment, also have the demonstrable **capacity to provide significant public service or research support** that **address statewide needs for constituencies beyond its historic statutory service region.**



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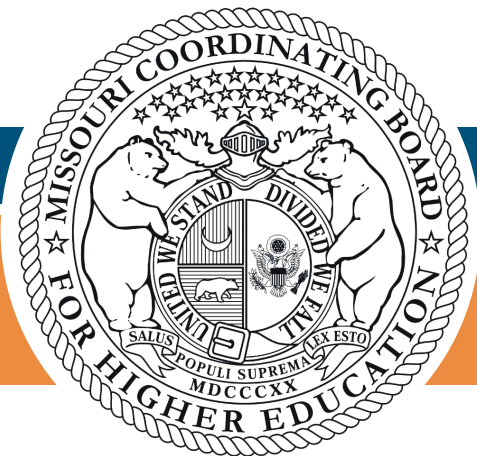
September 13, 2023

TAB 10

# Statewide Missions: Statutory Criteria



5. The institution has adopted and maintains a **program of continuous quality improvement** and reports annually appropriate and verifiable **measures of institutional accountability** related to such program.

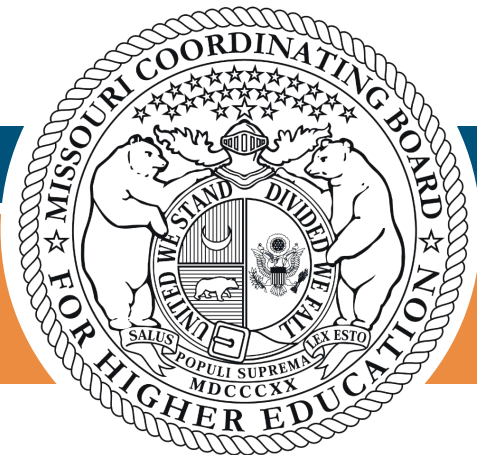


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TAB 10

# Questions or Discussion



**Coordinating Board for Higher Education**

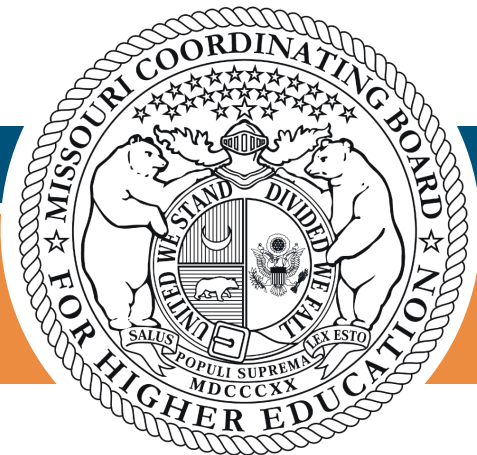
September 13, 2023

TAB 10



# Recommendation

- **Staff recommend approval of Missouri Southern State University's request to expand its statewide mission to include Health and Life Sciences and Immersive Learning Experiences**



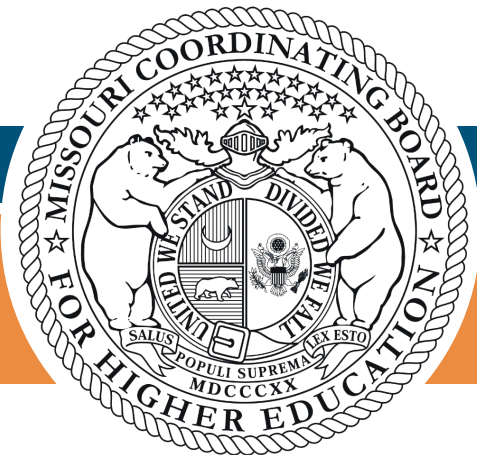
**Coordinating Board for Higher Education**

September 13, 2023

TAB 10

# Next Steps

- **If CBHE determines MSSU has qualified for a mission change, the CBHE shall submit a report to the general assembly outlining the proposed change**



**Coordinating Board for Higher Education**

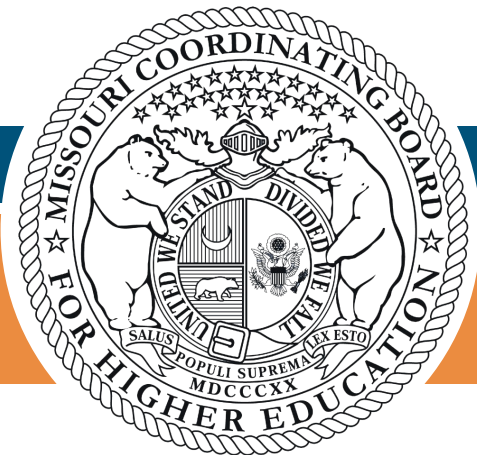
September 13, 2023

TAB 10

# Consumer Information Rule Revision

## *Action Item*

**Dr. Laura Vedenhaupt**  
**Director of Academic Affairs**



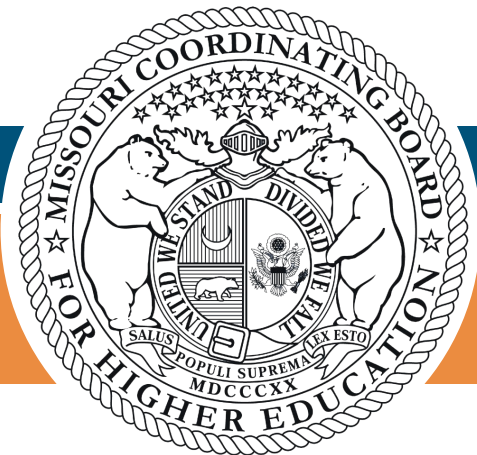
11

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# Consumer Information

- **Section 173.1004, RSMo**
- **Faculty names, credentials, and instructor ratings**
- **Course schedules that include the instructor and, if applicable, those instructors who are teaching assistants**



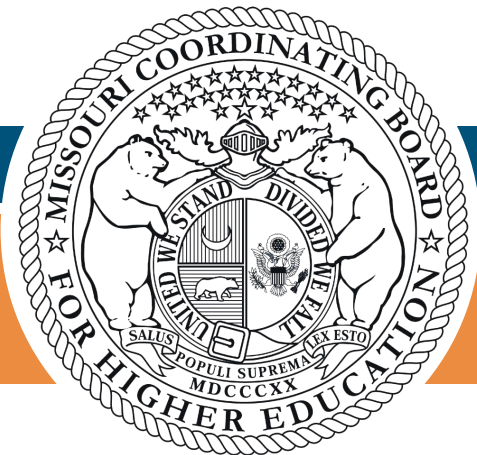
**Coordinating Board for Higher Education**

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TAB 11

# Rules for Posting Consumer Information

- Revisions made to definitions of credentials and faculty, updates the statutory reference to the definition of approved public institutions, and clarifies when course information must be posted

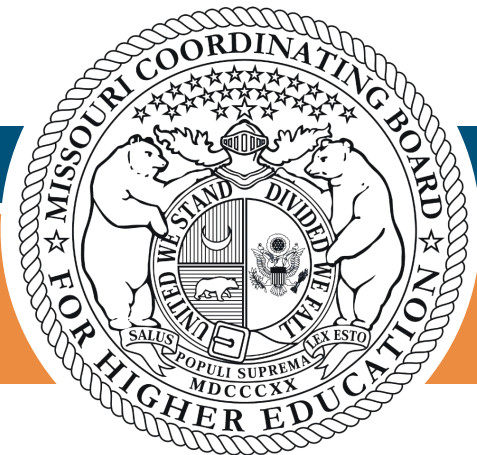


**Coordinating Board for Higher Education**

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TAB 11

# Questions or Discussion



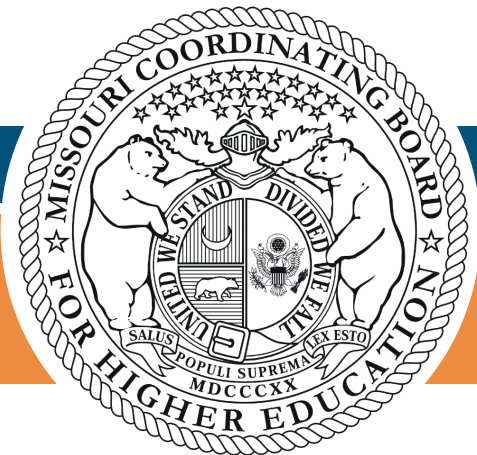
**Coordinating Board for Higher Education**

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TAB 11

# Recommendation

- **Staff recommends approval of the proposed Consumer Information Rule Revisions and direct staff to begin the rulemaking process**



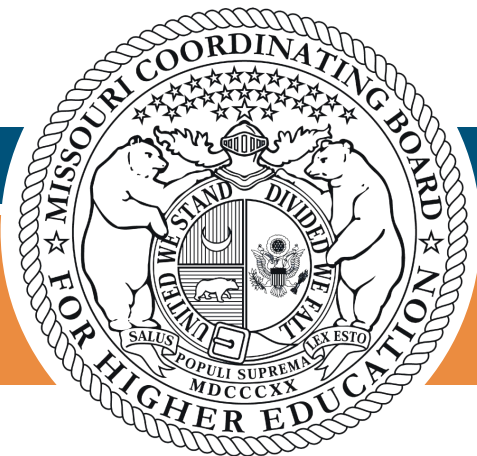
**Coordinating Board for Higher Education**

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TAB 11

# Next Steps

- If approved by the CBHE, staff will begin the rulemaking process
- Staff will continue to work with public institutions to ensure they maintain compliance with the statutory requirements for such disclosure



**Coordinating Board for Higher Education**

September 13, 2023

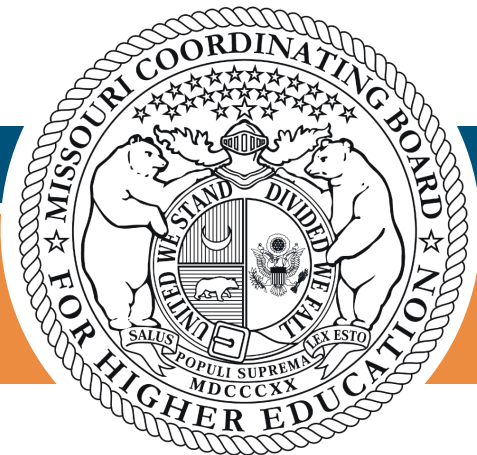
TAB 11



# Job Centers of the Future Update

## *Information Item*

**Donna Brake**  
Manager, Special Projects

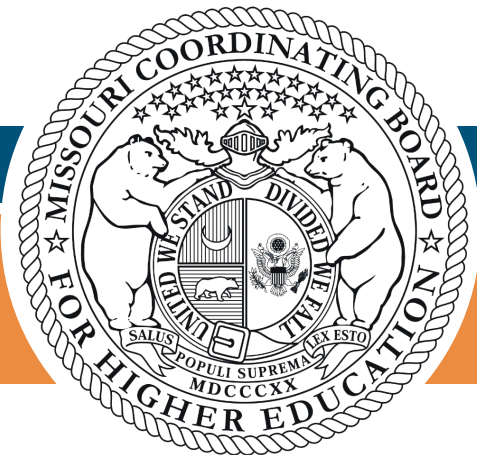


**Coordinating Board for Higher Education**  
September 13, 2023

Tab: 7

# Background

- Initiative comparing Missouri to area states on key workforce development topics
- Data and information used to develop process improvement ideas



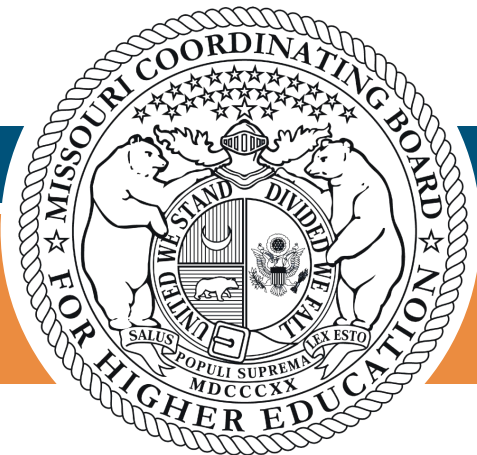
**Coordinating Board for Higher Education**

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TAB 7

# Process Improvement

- **Wagner-Peyser (WP) Standardization**
  - Reduced customer service time
  - Provided standard service delivery process
  - Finalize training and implement statewide
  - Completed months before scheduled timeline



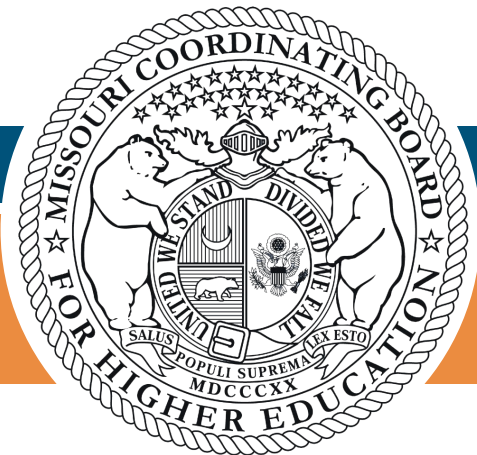
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TAB 7

# Increase Access to Public Workforce

- **Multiservice Delivery Points**
- **On-Site Campus Presence**
- **Virtual Service Option**
  - Virtual RESEA Team
  - Virtual Learning Team



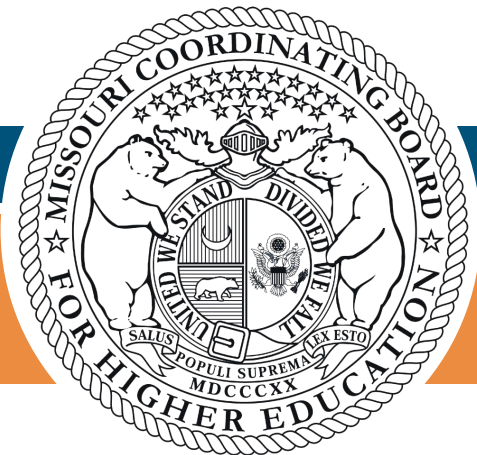
**Coordinating Board for Higher Education**

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TAB 7

# Current Status

- **Case Management Taskforce**
  - Team established to develop and train on key workforce development areas for customer service delivery
- **Professional Development**
  - Registered Apprenticeship
  - Regional Retention Specialists

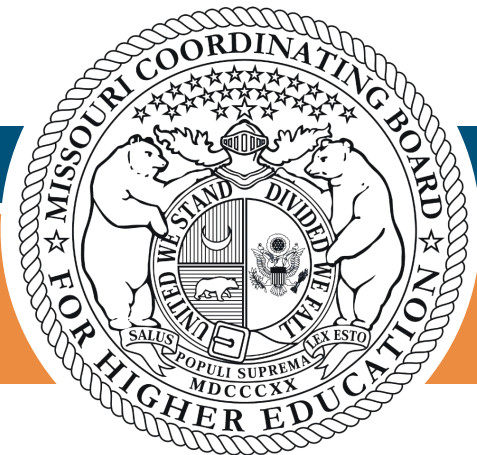


**Coordinating Board for Higher Education**

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TAB 7

# Questions or Discussion



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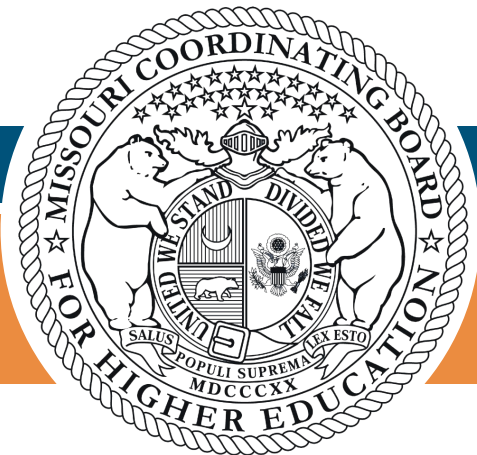
September 13, 2023

TAB 7

# Career & Technical Education WS Report

## *Information Item*

**Donna Brake**  
Manager, Special Projects



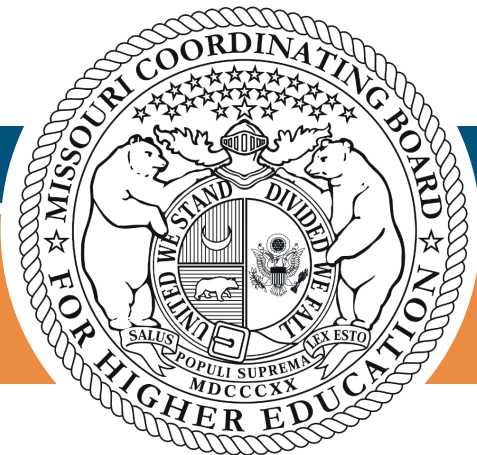
**Coordinating Board for Higher Education**

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Tab 8

# Background

- **RSMo 167.908 requires engagement with Career & Technical Education (CTE) centers**
  - 50% engagement 2022-2023
  - **70% engagement 2023-2024**
  - 90% engagement 2024-2025
  - 100% engagement 2025-2026



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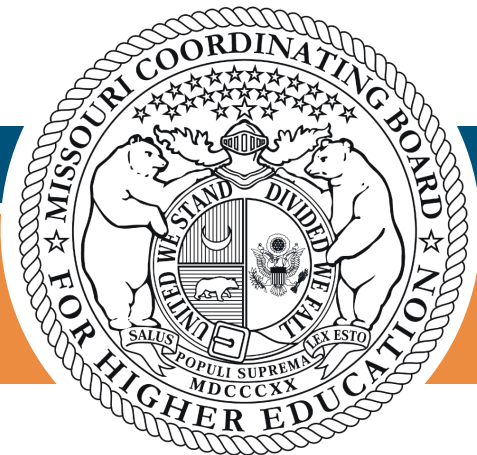
September 13, 2023

Tab 8



# Highlights

- 52 out of 57 CTEs engaged
- 91% engagement to date
- MOACTE Conference
- Apprenticeship Boot Camp



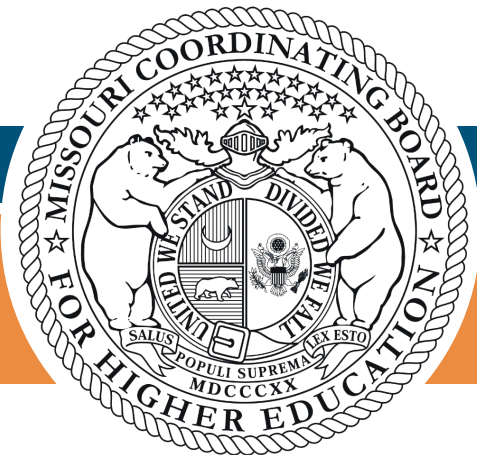
**Coordinating Board for Higher Education**

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Tab 8

# Next Steps

- **Develop opportunities for CTE professional development days**
- **Engage CTEs with no recorded history**
- **Future Apprenticeship Boot Camp**
- **Annual Apprenticeship Missouri Summit**

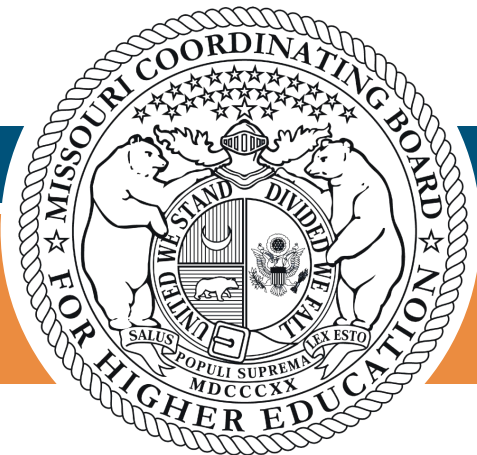


**Coordinating Board for Higher Education**

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Tab 8

# Questions or Discussion



**Coordinating Board for Higher Education**

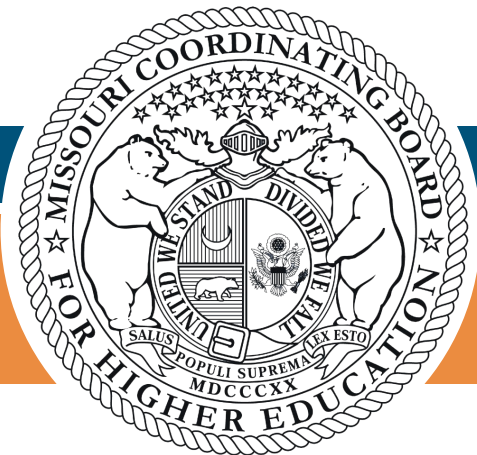
September 13, 2023

Tab 8

# Academic Program Actions Approved through Routine & Staff Review

*Information Item*

**Dr. Laura Vedenhaupt**  
Director of Academic Affairs

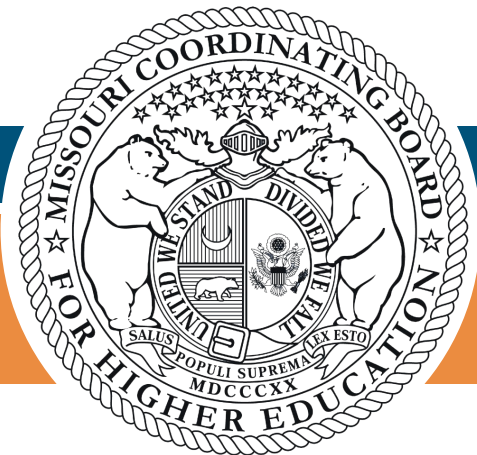


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**Coordinating Board for Higher Education**

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# Budget & Financial Aid Committee



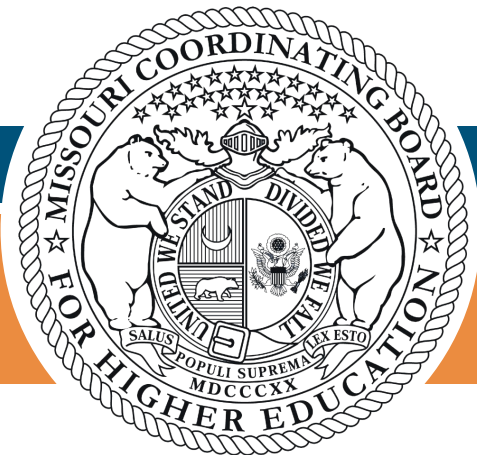
**Coordinating Board for Higher Education**  
September 13, 2023

# FY 2025 MoExcels Recommendations

## *Action Item*

Leroy Wade

Deputy Commissioner - Operations



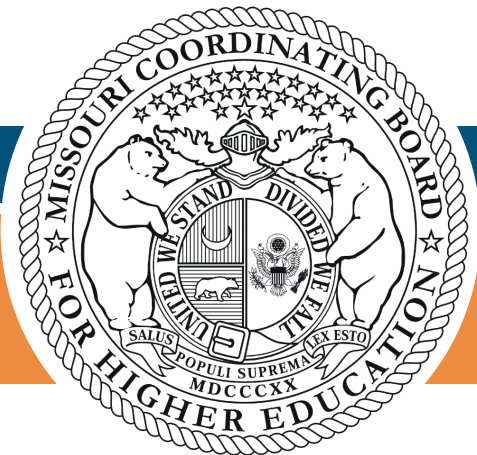
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**Coordinating Board for Higher Education**

September 13, 2023

# Purpose

- **The MoExcels initiative facilitates development and expansion of employer-driven education and training programs to substantially increase educational attainment and career opportunities for populations historically underserved by higher education**



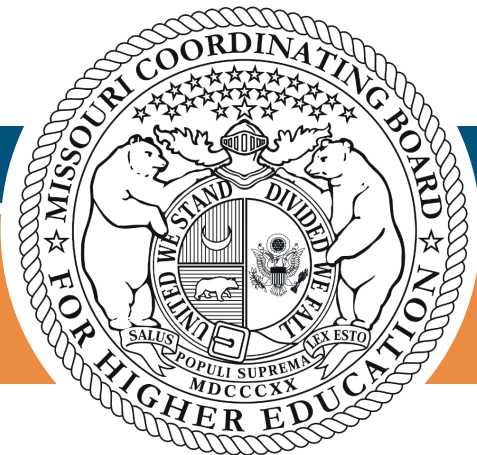
**Coordinating Board for Higher Education**

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TAB 14

# Background

- **May 4, 2023:** RFP issued
- **July 3, 2023:** Applications were due
- **MDHEWD received 22 new proposals**
- **Total requested: \$49,401,005**
  - Late submission from OTC - \$10M
  - Review/Ranking will occur later



**Coordinating Board for Higher Education**

September 13, 2023

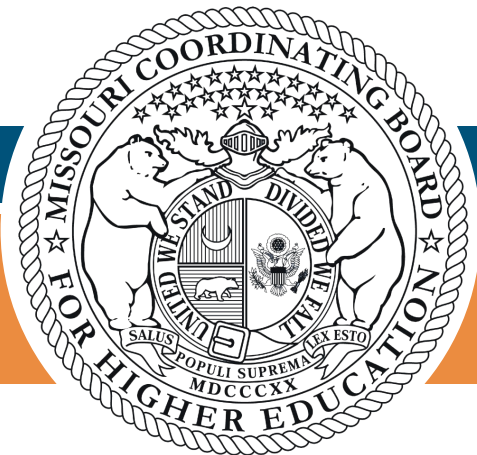
TAB 14



# Ranked Funding Recommendations

1	University of Central Missouri	\$1,012,645
2	University of Missouri--Columbia	\$1,838,100
3	University of Missouri--St. Louis	\$675,000
4	State Technical College of Missouri	\$4,000,000
5	State Fair Community College	\$3,496,000
6	University of Missouri--Columbia	\$3,460,000
7	Missouri State University	\$1,600,000
8	Missouri University of Science & Technology, East Central College, & St. Charles Community College	\$9,124,339
9	Missouri Western State University	\$1,208,368
10	Northwest Missouri State University	\$1,190,000
11	Missouri Southern State University	\$132,608

12	University of Missouri--Kansas City	\$4,000,000
13	Jefferson College	\$400,000
14	Missouri State University--West Plains	\$815,000
15	St. Louis Community College	\$2,000,000
16	University of Missouri--St. Louis	\$1,015,000
17	North Central Missouri College	\$1,000,000
18	Metropolitan Community College	\$3,000,000
19	University of Missouri--Columbia	\$3,696,000
20	St. Charles Community College	\$4,000,000
21	Harris-Stowe State University	\$340,000
22	Mineral Area College	\$1,397,945

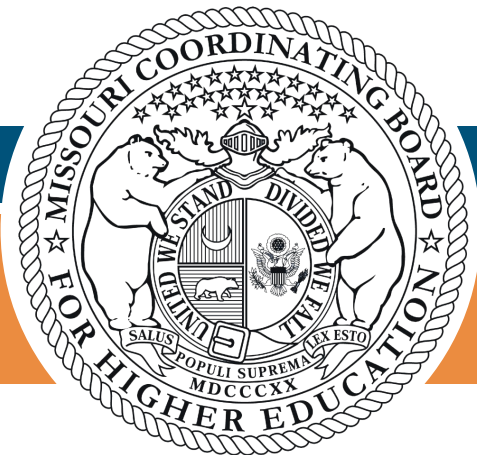


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TAB 14

# Questions or Discussion



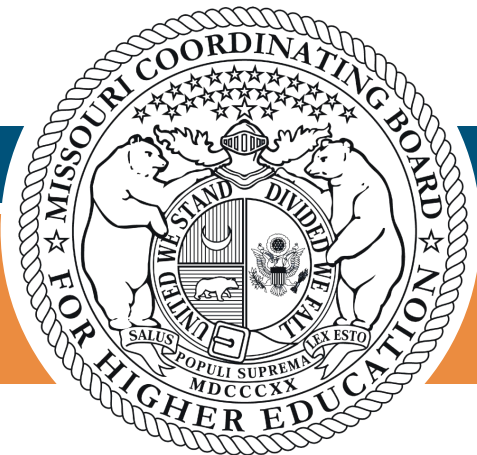
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TAB 14

# Recommendation

- **Staff recommend approval of the ranked list of MoExcels funding recommendations contained in Attachment D**



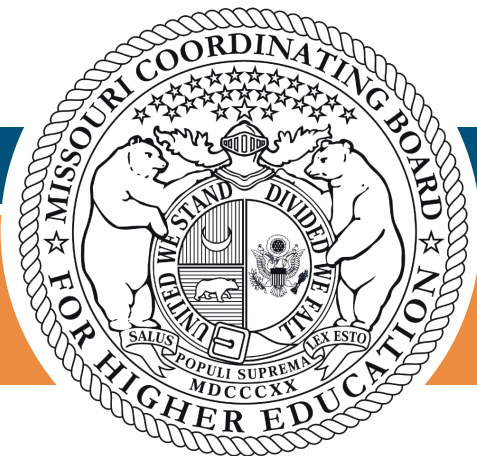
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TAB 14

# Next Steps

- The FY 2025 MoExcels recommendations will be sent to the Governor's Office and the Office of Administration for inclusion in the Governor's Budget recommendations



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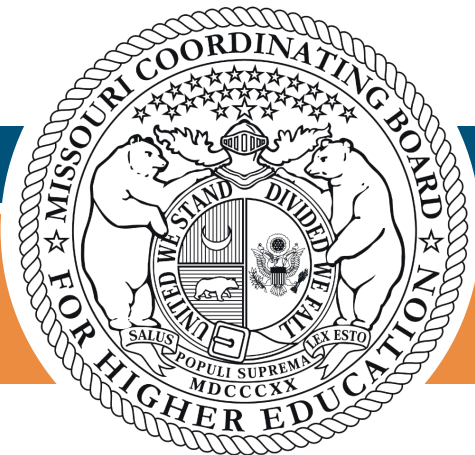
TAB 14

# FY 2025 Department & Financial Aid Budget Recommendations

*Action Item*

Leroy Wade

Deputy Commissioner - Operations



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**Coordinating Board for Higher Education**

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# FY 2024 Supplemental Request

- **Missouri Student Loan Program**
  - \$5 million transfer authority from Federal Fund to Operating Fund
- **Lincoln University**
  - \$2,227,669 for needed increase in state match for federal Land Grant funding
- **Debt Offset**
  - \$100,000 for Missouri State University
  - \$25,000 for Southeast Missouri State University



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TAB 15

# FY 2025 Budget Request

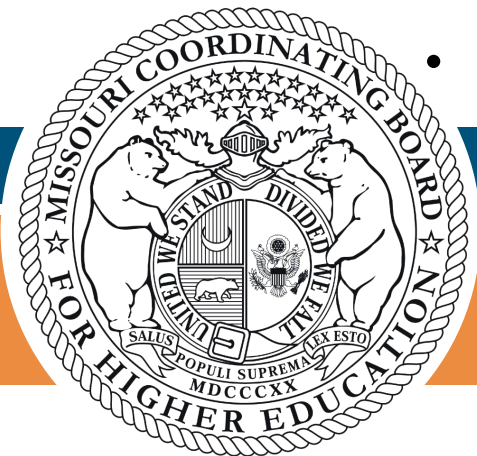
- **DHEWD Operations**

- **Core Administration**

- Continue current staffing (48.63 FTE)
- One-time fund reduction (\$106,537)

- **Office of Operations**

- \$1,763,140 (GR)/No FTE
- Transition from current cost allocation for federal grant programs to an indirect cost rate
- Recommended by Department of Labor
- One-time funds needed for transition



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TAB 15

# FY 2025 Budget Request

- **DHEWD Initiatives**
  - **Proprietary School Certification**
    - No FTE Change (5.0)
    - \$67,000 NDI (Spending Authority) to allow usage of increased fees previously CBHE approved
  - **MoExcels – NDI**
    - \$49,401,005
    - 22 requests for new projects
    - Detail in Tab 13



**Coordinating Board for Higher Education**

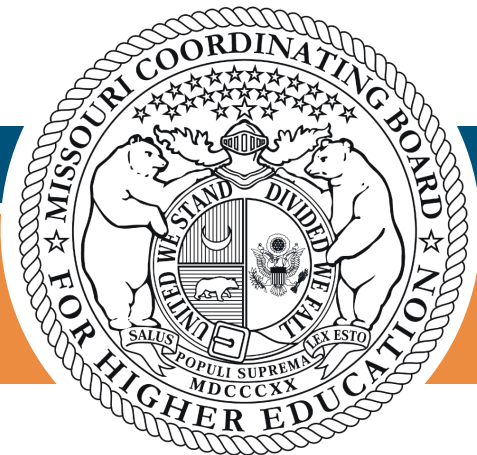
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TAB 15



# FY 2025 Budget Request

- **Student Financial Assistance**
  - Requesting 3 core reductions to better match appropriation with projected spending levels:
    - Bright Flight
      - Core amount - **\$27,576,666**
      - New proposed core - **\$23,000,000**
    - Fast Track
      - Core amount - **\$4,700,000**
      - New proposed core - **\$3,000,000**
    - Dual Credit/Dual Enrollment
      - Core amount - **\$7,000,000**
      - New proposed core - **\$2,000,000**



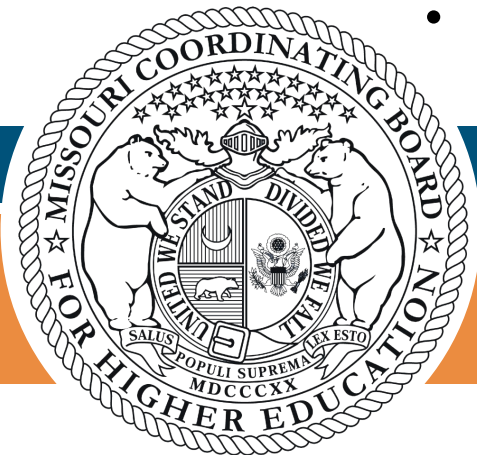
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TAB 15

# FY 2025 Budget Request

- **Office of Workforce Development (343.92 FTE)**
  - **Core request – Administration (\$26,289,990)**
    - Reflects removal of \$15,257 one-time funds
    - Includes \$2.5M for the P20W system
  - **Core request – Program Distribution (\$55,002,594)**
    - Reflects a core reduction to match spending authority with actual federal dollars received
    - Almost entirely federal funding
    - Manage multiple workforce and related grants
    - Operate 24 job centers statewide
    - Multiple legislative earmarks



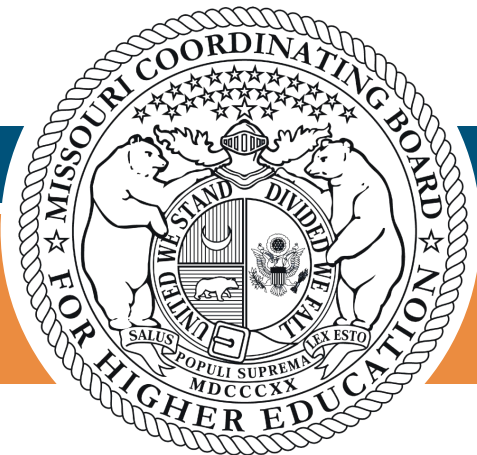
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TAB 15

# FY 2025 Budget Request

- **Office of Workforce Development (cont.)**
  - **Apprenticeship Missouri - NDI**
    - \$3,000,000 (2.25 FTE)
    - Fund switch from Job Training Fund to GR
    - Provide stable funding for continued expansion
  - **Workforce Outreach – NDI**
    - \$1,000,000 (No FTE)
    - Funding for marketing and advertising prohibited by WIOA federal regulations.

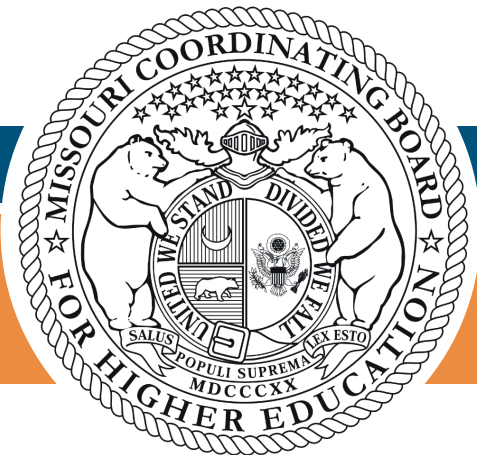


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TAB 15

# Questions or Discussion



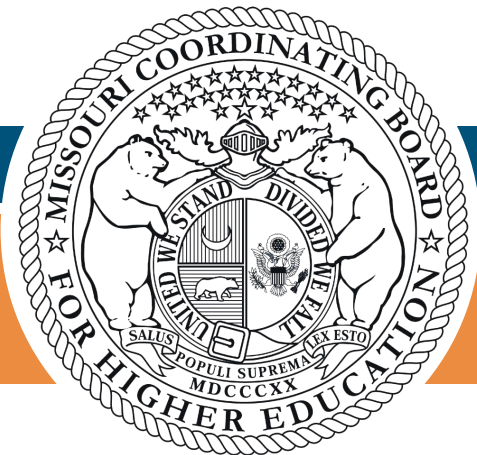
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TAB 15

# Recommendation

- **Staff recommend approval of all department budget requests described in the agenda item, with the exception of the proposed decrease in the appropriation requests for the three financial aid programs, for submission to the Governor and the General Assembly.**



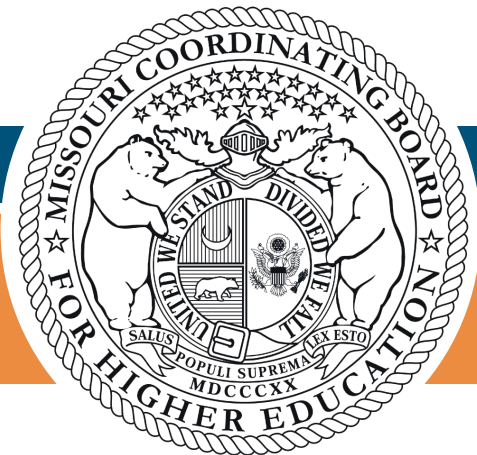
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TAB 15

# Recommendation

- **Staff direct department staff to increase the budget request for the three financial aid programs to the same amount as the FY2024 budget request.**



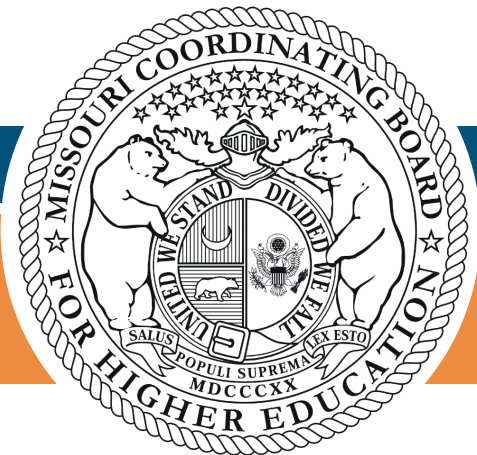
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TAB 15

# Next Steps

- **October 1:** Submit budget request materials to Office of Administration
- **Mid-October:** Meet with OA/Budget and Planning
- **Mid-Late January:** Governor's Recommendations Announced
- **Early February:** Update budget materials



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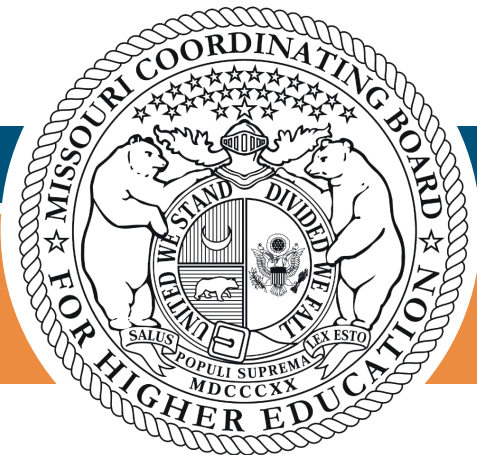
TAB 15

# FY 2025 Public College & University Operating Budget Recommendations

*Action Item*

Leroy Wade

Deputy Commissioner - Operations



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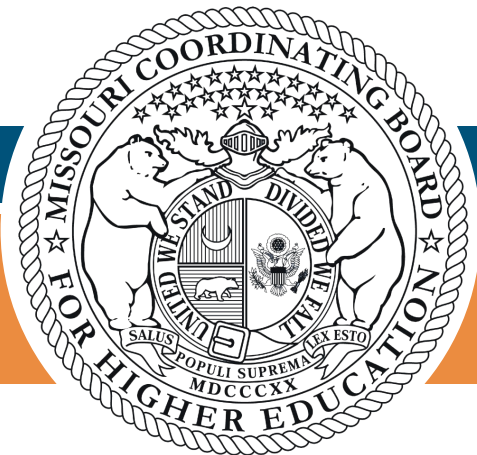
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# FY 2025 Budget Request

- **Institutional Operating Core (Attachment A)**
  - 5.0% Inflationary Increase

Sector	Core	Requested Increase	FY 2025 Total
Community Colleges	\$173,193,756	\$8,659,688	\$181,853,444
State Technical College	\$9,056,492	\$452,825	\$9,509,317
Public Universities	\$902,074,752	\$45,103,737	\$947,178,489
<b>Total</b>	<b>\$1,084,325,000</b>	<b>\$54,216,250</b>	<b>\$1,138,541,250</b>



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TAB 16

# FY 2025 Budget Request

- **MoExcels**
  - One-time funding
  - Establish and expand programs in high demand occupations
  - FY 2025 Request: **\$49.4 million**
  - Covered in Tab 13
- **Missouri Returning Heroes (Attachment B)**
  - Reimbursement for waived tuition
  - FY 2025 Request: **\$1,043,401**



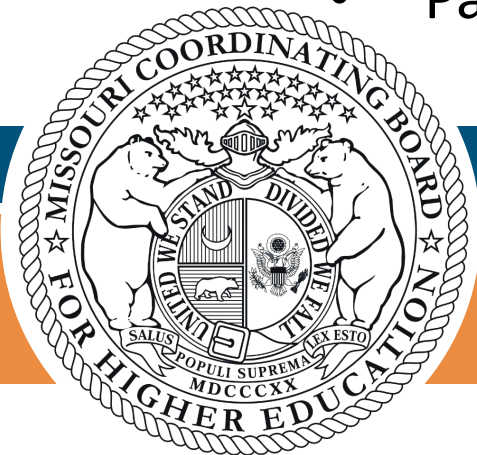
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TAB 16

# FY 2025 Budget Request

- **Institution Specific Requests (Attachment C)**
  - Recommend – Lincoln University Land Grant Match (**\$2,227,669**)
  - Other requests not included in formal budget presentation
- **Other Department Requests**
  - State Historical Society of Missouri - **\$611,407 NDI**
  - \$465,894 core; \$145,513 one-time
  - Pass through request

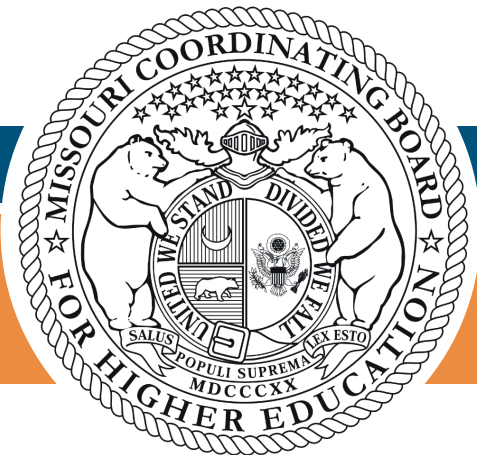


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TAB 16

# Questions or Discussion



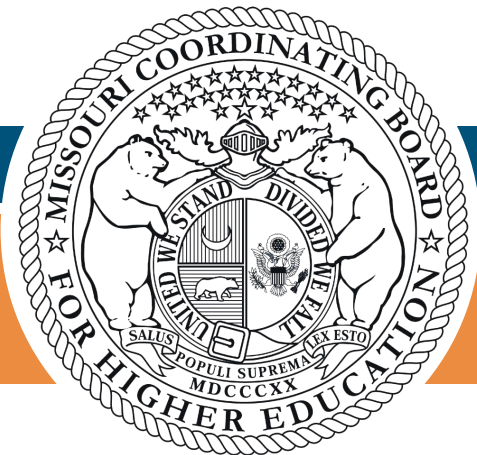
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TAB 16

# Recommendation

- **Staff recommend approval of the budget requests described in the agenda item and the attachments for submission to the Governor and General Assembly**



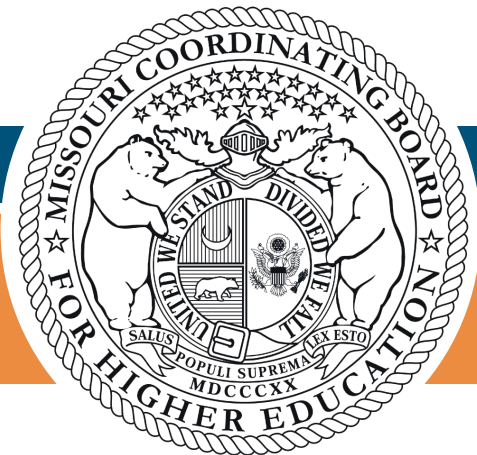
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TAB 16

# Next Steps

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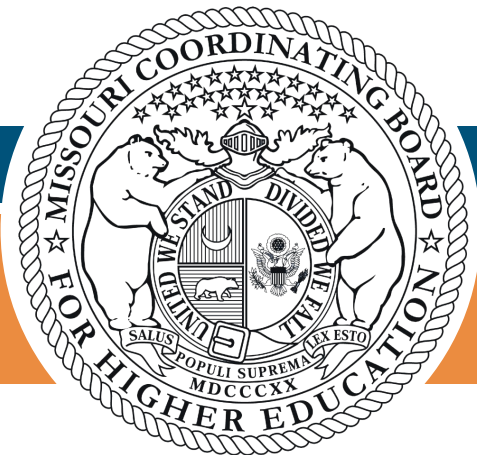


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TAB 16

# Adjourn Public Session

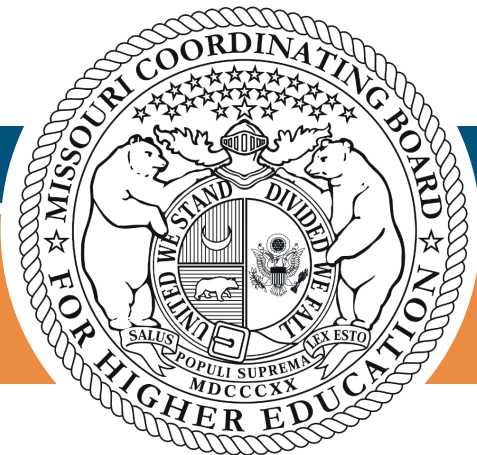


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# Coordinating Board for Higher Education Public Meeting

To request a copy of this presentation, contact Kristin Stokely at  
[Kristin.Stokely@dhewd.mo.gov](mailto:Kristin.Stokely@dhewd.mo.gov)



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