

Missouri Public Higher Education Institutions' Appropriations¹

	FY 13		FY 14		FY 15		FY 16		FY 17		FY 18	
	Approp after		TAFP less		TAFP after		TAFP after		TAFP		TAFP	
	ER Release ⁴	FY14 TAFP ^{4,5}	Lottery Allocation ^{4,5,6}	Shortfall ^{4,5,6}	FY15 TAFP ^{4,5,7}	Veto Action ^{4,5}	FY16 TAFP ^{4,5,8}	FY17 TAFP ^{4,5,8}	less ER's ^{4,5,8}	FY18 TAFP ⁸	less ER's ⁸	
Crowder College	\$4,444,349	\$4,553,647	\$4,404,900		\$5,410,317	\$4,910,317	\$5,328,413	\$5,927,334	\$5,509,219	\$5,659,115	\$5,515,553	
East Central College	\$5,035,346	\$5,148,157	\$5,032,087		\$5,828,704	\$5,328,704	\$5,600,984	\$5,999,997	\$5,565,014	\$5,590,851	\$5,445,529	
Jefferson College	\$7,387,076	\$7,438,917	\$7,271,413		\$8,291,431	\$7,791,431	\$8,185,955	\$8,683,838	\$8,046,653	\$8,099,414	\$7,889,089	
Metropolitan Community College	\$30,624,515	\$31,204,592	\$30,384,077		\$33,157,833	\$32,657,833	\$33,928,842	\$35,586,183	\$33,018,336	\$32,939,957	\$32,078,050	
Mineral Area College	\$4,845,567	\$5,024,897	\$4,901,727		\$5,781,123	\$5,281,123	\$5,621,183	\$6,032,271	\$5,592,828	\$5,699,182	\$5,553,079	
Moberly Area Community College	\$4,959,236	\$5,154,625	\$5,032,956		\$6,013,964	\$5,513,964	\$5,972,439	\$6,559,708	\$6,072,516	\$6,237,513	\$6,078,635	
North Central Missouri College	\$2,405,202	\$2,456,998	\$2,406,447		\$3,071,251	\$2,571,251	\$2,717,562	\$2,938,136	\$2,725,511	\$2,744,866	\$2,673,704	
Ozarks Technical Community College	\$10,085,262	\$10,670,713	\$10,460,659		\$12,043,277	\$11,543,277	\$12,806,395	\$14,451,677	\$13,394,638	\$13,937,423	\$13,887,399	
St. Charles Community College	\$7,545,868	\$7,756,527	\$7,608,683		\$8,724,593	\$8,224,593	\$8,854,417	\$9,632,653	\$8,923,543	\$9,106,362	\$8,873,056	
St. Louis Community College	\$44,035,567	\$44,201,321	\$43,079,258		\$46,291,644	\$45,791,644	\$47,243,876	\$49,826,844	\$46,250,956	\$45,890,110	\$44,683,289	
State Fair Community College	\$5,143,582	\$5,345,053	\$5,232,353		\$6,150,002	\$5,650,002	\$6,033,944	\$6,567,457	\$6,088,065	\$6,208,488	\$6,049,422	
Three Rivers Community College	\$4,303,936	\$4,405,145	\$4,320,409		\$5,223,484	\$4,723,484	\$5,076,932	\$5,563,698	\$5,153,920	\$5,278,465	\$5,143,710	
Community Colleges Subtotal	\$130,815,295	\$133,360,592	\$130,134,969		\$145,987,623	\$139,987,623	\$147,370,942	\$157,769,796	\$146,341,199	\$147,391,746	\$143,570,515	
State Technical College of Missouri	\$4,616,807	\$4,715,538	\$4,627,596		\$4,958,697	\$4,958,697	\$5,483,992	\$6,077,331	\$5,647,155	\$5,677,566	\$5,530,371	
University of Central Missouri	\$53,191,410	\$53,941,479	\$52,935,493		\$56,824,873	\$56,722,993	\$57,399,456	\$59,712,480	\$55,561,808	\$55,784,610	\$54,338,357	
Southeast Missouri State University	\$43,772,064	\$44,351,623	\$43,524,484		\$46,638,632	\$46,638,632	\$47,307,674	\$49,318,098	\$45,893,032	\$46,073,968	\$44,879,469	
Missouri State University	\$79,342,892	\$81,007,290	\$79,528,308		\$85,218,506	\$85,218,506	\$86,501,944	\$91,649,516	\$85,331,843	\$85,620,837	\$83,401,060	
Lincoln University	\$17,488,335	\$17,638,222	\$17,309,277		\$18,183,935	\$18,183,935	\$18,400,992	\$19,088,124	\$17,747,366	\$17,832,513	\$17,370,193	
Lincoln University Land Grant Match	\$0	\$0	\$0		\$500,000	\$500,000	\$500,000	\$2,000,000	\$919,163	\$2,500,000	\$2,500,000	
Truman State University	\$39,919,610	\$40,512,994	\$39,757,444		\$42,602,063	\$42,602,063	\$43,110,124	\$44,681,673	\$41,566,841	\$41,742,526	\$40,660,322	
Northwest Missouri State University	\$29,695,333	\$30,282,512	\$29,717,756		\$32,019,042	\$31,844,042	\$32,223,806	\$33,171,557	\$30,837,006	\$30,989,542	\$30,186,117	
Missouri Southern State University	\$22,912,856	\$23,227,051	\$22,793,877		\$24,185,221	\$24,185,221	\$24,415,963	\$25,309,057	\$23,531,986	\$23,644,235	\$23,031,242	
Missouri Western State University	\$21,311,937	\$21,586,252	\$21,183,678		\$22,254,114	\$22,254,114	\$22,523,461	\$23,348,082	\$21,720,977	\$21,812,252	\$21,246,755	
Harris-Stowe State University	\$9,588,701	\$9,793,757	\$9,611,107		\$10,197,772	\$10,197,772	\$10,319,388	\$10,396,989	\$9,655,717	\$9,713,078	\$9,461,260	
University of Missouri ²	\$398,000,626	\$407,511,996	\$399,912,067		\$429,925,516	\$428,525,516	\$434,336,572	\$449,167,171	\$417,451,104	\$419,172,068	\$408,036,876	
Columbia Campus - \$190,551,699												
UMKC - \$79,066,457												
MO S&T (Rolla) - \$54,212,974												
UMSL - \$60,599,095												
MU Extension - \$27,643,849												
System Administration - \$11,404,771												
Univ-Wide Operations - \$7,757,727												
4 Year Colleges and Universities Subtotal	\$715,223,764	\$729,853,176	\$716,273,491		\$768,549,674	\$766,872,794	\$777,039,180	\$807,842,747	\$750,216,843	\$754,885,629	\$735,111,651	
UMKC/MSU Doctorate Pharmacy Program	\$2,000,000	\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,191,669	\$1,000,000	\$0	
MO S&T Clay County Engineering Program	\$0	\$0	\$0		\$0	\$0	\$0	\$1,000,000	\$269,051	\$0	\$0	
MO S&T Project Lead the Way	\$0	\$0	\$0		\$0	\$0	\$0	\$400,000	\$119,169	\$400,000	\$0	
SEMO Cyber Security Program	\$0	\$0	\$0		\$0	\$0	\$0	\$500,000	\$148,956	\$0	\$0	
Tier 1 Med Student Training (UM & MDHE)	\$0	\$0	\$0		\$0	\$0	\$0	\$5,000,000	\$545,001	\$0	\$0	
MSU Occupational Therapy Program ³	\$0	\$1,325,000	\$1,325,000		\$1,325,000	\$1,325,000	\$1,325,000	\$0	\$0	\$0	\$0	
HSSU Graduate and STEM Programs	\$0	\$0	\$0		\$0	\$0	\$0	\$500,000	\$148,956	\$250,000	\$0	
UM-Columbia Medical School Expansion	\$0	\$10,000,000	\$10,000,000		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$6,000,000	\$5,000,000	\$0	
MSSU/UMKC - Cooperative Dental Program	\$0	\$0	\$0		\$0	\$0	\$0	\$3,000,000	\$1,787,500	\$3,000,000	\$0	
Truman State - Autism Services/Clinic	\$0	\$0	\$0		\$0	\$0	\$0	\$1,000,000	\$595,831	\$0	\$0	
MSU/Missouri S&T Engineering Expansion	\$0	\$0	\$0		\$0	\$0	\$0	\$2,000,000	\$1,191,662	\$1,000,000	\$0	
State Nursing Board Grants	\$1,000,000	\$1,000,000	\$1,000,000		\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	
Southeast MO Community Development (TRCC)	\$0	\$0	\$0		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	
MSU-West Plains/TRCC Coop Trade School	\$0	\$150,000	\$150,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
UMKC Neighborhood Initiative	\$0	\$0	\$0		\$500,000	\$0	\$500,000	\$400,000	\$184,444	\$400,000	\$0	
University of Missouri Press	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	
UMSL Biotech	\$0	\$0	\$0		\$300,000	\$0	\$300,000	\$450,000	\$268,125	\$450,000	\$450,000	
Telehealth	\$437,640	\$437,640	\$437,640		\$1,937,640	\$437,640	\$1,937,640	\$3,437,640	\$1,816,390	\$1,937,640	\$1,816,390	
MOREnet	\$0	\$0	\$0		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
Missouri Rehabilitation Center	\$10,337,870	\$10,337,870	\$10,337,870		\$10,337,870	\$5,168,935	\$0	\$0	\$0	\$0	\$0	
Alzheimers Research	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Spinal Cord Program	\$1,500,000	\$1,500,000	\$1,500,000		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	
Renal Disease Treatment (MO Kidney Program)	\$1,500,000	\$1,750,000	\$1,750,000		\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	
MOFAST (MO Fed & State Tech Program)	\$340,000	\$340,000	\$340,000		\$340,000	\$0	\$0	\$0	\$0	\$0	\$0	
State Historical Society	\$1,427,605	\$1,727,605	\$1,727,605		\$2,210,855	\$1,727,605	\$2,210,855	\$3,210,855	\$2,460,855	\$2,460,855	\$2,460,855	
State Seminary Fund	\$4,275,000	\$4,275,000	\$4,275,000		\$4,275,000	\$4,275,000	\$4,275,000	\$3,275,000	\$3,275,000	\$3,275,000	\$3,275,000	
Other Institution Specific Programs Subtotal	\$22,818,115	\$34,843,115	\$34,843,115		\$39,626,365	\$28,184,180	\$24,798,495	\$41,423,495	\$25,252,609	\$22,998,495	\$11,752,245	
Total	\$873,473,981	\$902,772,421	\$885,879,171		\$959,122,359	\$940,003,294	\$954,692,609	\$1,013,113,369	\$927,457,806	\$930,953,436	\$895,964,782	

¹Excludes debt offset escrow and supplemental appropriations

²UM (Columbia Campus) - FY14 TAFP includes \$1 million for the Large Animal Veterinary Program; FY16 TAFP includes \$75,000 for publication of the 2015-2016 Official Manual of Missouri by the University of Missouri Press; FY17 TAFP includes one-time funding of \$500,000 for Vet College equipment purchase and \$275,000 for Greenley Research Center (Water Works for Agriculture); Separate line item appropriations were established for FY17; FY18 TAFP includes \$275,000 for Greenley Research Center (Water Works for Agriculture) and separate line item appropriations were consolidated into a single core appropriation for the UM System

³Rolled into MSU core in FY17

⁴Community college appropriations reflect an equity adjustment to the distribution formula as proposed and agreed to by the community college presidents and chancellors

⁵Funding recommended for institutions based on improvement on specified performance measures is reflected in the appropriation for each institution

⁶A total of \$16,886,525 was cut from public institution budgets (\$3,186,525 from community colleges; \$13,700,000 from four-year institutions & Linn State) to address the growing shortfall in gaming & lottery revenues; also reflects adjustments to Moberly & Missouri State due to corrected performance data

⁷Amounts include an equity appropriation of \$500,000 to each community college which was later vetoed

⁸Appropriations to community colleges for equity purposes include an overall total of \$5,540,000 for FY16 and \$10,044,016 for FY17 and FY18.