

CORE BUDGET RECOMMENDATIONS

The Coordinating Board for Higher Education's budget recommendations for state-supported public colleges and universities for the forthcoming biennium are:

Institution	Fiscal year 2023 core funding	Fiscal Year 2023 restrictions	Fiscal Year 2024 core requested increase
Community Colleges	\$161,863,323	\$0	\$11,330,433
State Technical College	\$8,464,011	\$0	\$592,481
University of Central Missouri	\$60,486,063	\$0	\$4,234,024
Southeast Missouri State University	\$50,146,167	\$0	\$3,510,232
Missouri State University	\$102,742,970	\$0	\$7,192,008
Lincoln University*	\$28,983,697	\$0	\$2,028,859
Truman State University	\$45,534,649	\$0	\$3,187,425
Northwest Missouri State University	\$34,086,363	\$0	\$2,386,045
Missouri Southern State University	\$28,374,099	\$0	\$1,986,187
Missouri Western State University	\$24,315,659	\$0	\$1,702,096
Harris-Stowe State University	\$11,434,137	\$0	\$800,390
University of Missouri	\$454,956,797	\$0	\$31,846,976
Four-Year Institution Subtotal	\$841,060,601	\$0	\$58,874,242
Total All Sectors	\$1,011,387,935	\$0	\$70,797,156

Note: Core increase includes a New Decision Item (NDI) for a 7% inflationary increase.

* Lincoln University request includes the land-grant match.