

CORE BUDGET RECOMMENDATIONS

The Coordinating Board for Higher Education's budget recommendations for state-supported public colleges and universities for the forthcoming biennium are:

Institution	Fiscal year 2022 core funding	Fiscal Year 2022 Restrictions	Fiscal Year 2023 core requested increase
Community Colleges	\$153,570,515	\$0	\$12,899,923
State Technical College	\$8,030,371	\$0	\$674,551
University of Central Missouri	\$57,385,876	\$0	\$4,822,513
Southeast Missouri State University	\$47,577,009	\$0	\$3,996,468
Missouri State University	\$97,479,099	\$0	\$8,188,244
Lincoln University	\$23,264,590	\$0	\$1,954,226
Truman State University	\$43,201,754	\$0	\$3,628,948
Northwest Missouri State University	\$32,340,003	\$0	\$2,716,560
Missouri Southern State University	\$26,920,398	\$0	\$2,261,313
Missouri Western State University	\$23,069,885	\$0	\$1,937,871
Harris-Stowe State University	\$10,848,327	\$0	\$911,260
University of Missouri	\$431,647,815	\$0	\$36,258,416
Four-Year Institution Subtotal	\$788,844,436	\$0	\$66,675,819
Total All Sectors	\$950,445,322	\$0	\$80,250,293

*Core increase includes two separate new decision items for each sector. One NDI is for inflation (5.4%) and the second is for maintenance and repair (3%). These are both based upon each sector's FY 2022 core appropriation.