

TABLE 88

HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 1983, FY 2003-FY 2007

INSTITUTION	FY 1983	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
<u>PUBLIC BACCALAUREATE AND HIGHER DEGREE- GRANTING INSTITUTIONS</u>						
Central	\$20,437,081	\$55,597,699	\$52,567,478	\$53,827,478	\$53,827,478	\$54,963,213
Harris-Stowe	\$3,005,084	\$10,133,324	\$9,581,032	\$9,810,682	\$9,810,682	\$10,017,401
Lincoln	\$6,160,898	\$17,298,105	\$16,360,445	\$16,752,592	\$16,752,592	\$17,125,184
Missouri Southern	\$6,418,060	\$19,211,851	\$20,373,791	\$21,112,134	\$21,112,134	\$21,539,003
Missouri Western	\$7,169,381	\$19,716,110	\$20,084,703	\$20,766,117	\$20,766,117	\$21,197,492
Northwest	\$11,281,984	\$28,991,464	\$29,167,319	\$29,866,436	\$29,866,436	\$30,484,455
Southeast	\$17,756,623	\$45,273,509	\$42,805,983	\$43,832,008	\$43,832,008	\$44,734,189
Missouri State	\$25,415,215	\$80,294,626	\$77,757,193	\$80,295,971	\$80,295,971	\$81,930,532
Truman	\$14,017,207	\$42,108,894	\$39,813,848	\$40,768,154	\$40,768,154	\$41,594,223
University of Missouri System	\$177,589,575	\$411,147,559	\$388,738,932	\$400,819,361	\$401,819,361	\$412,991,189
Subtotal	\$289,251,108	\$729,773,141	\$697,250,724	\$717,850,933	\$718,850,933	\$736,576,881
<u>PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>						
Crowder	\$865,971	\$4,465,449	\$4,222,071	\$4,501,655	\$4,501,655	\$4,568,730
East Central	\$1,444,429	\$5,424,168	\$5,128,536	\$5,225,206	\$5,225,206	\$5,303,061
Jefferson	\$2,308,939	\$7,958,711	\$7,524,940	\$7,666,780	\$7,666,780	\$7,781,015
Linn State	0	\$4,689,475	\$4,433,887	\$4,540,164	\$4,540,164	\$4,634,133
Metropolitan CC	\$8,424,449	\$33,064,367	\$31,262,271	\$31,851,545	\$31,851,545	\$32,326,133
Mineral Area	\$1,223,031	\$5,214,395	\$4,930,197	\$5,023,128	\$5,023,128	\$5,097,973
Moberly	\$901,411	\$4,976,336	\$4,705,113	\$4,854,349	\$4,854,349	\$5,015,941
North Central	\$529,954	\$2,574,084	\$2,433,790	\$2,479,665	\$2,479,665	\$2,516,612
Ozarks Tech.	--	\$9,471,295	\$8,955,085	\$9,363,824	\$9,363,824	\$9,763,725
State Fair	\$1,248,782	\$5,528,682	\$5,227,354	\$5,325,886	\$5,325,886	\$5,405,242
St. Charles	--	\$6,425,088	\$6,525,711	\$7,013,917	\$7,013,917	\$7,362,077
St. Louis CC	\$17,925,726	\$47,543,648	\$44,952,394	\$45,799,718	\$45,799,718	\$46,482,134
Three Rivers	\$1,087,583	\$4,254,359	\$4,154,091	\$4,232,393	\$4,232,393	\$4,407,184
Subtotal	\$35,960,275	\$141,590,057	\$134,455,440	\$137,878,230	\$137,878,230	\$140,663,960
PUBLIC INSTITUTION TOTAL	\$325,211,383	\$871,363,198	\$831,706,164	\$855,729,163	\$856,729,163	\$877,240,841

-- indicates that the institution was not open.

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions.

FY 2002 excludes \$50,000 appropriation for research related to postsecondary technical education initiatives. Also excluded is \$3,400,000 one-time appropriation from the Healthy Families Trust Fund-Health Care Treatment and Accessibility Fund to the University of Missouri for a telemedicine project.

FY 2002 experienced withholdings of \$139,020,811.

FY 2003 experienced withholdings of \$29,340,636.

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentistry.

SOURCE: House Bill 3 (2001)