

IMPERATIVES FOR CHANGE 2010 PERFORMANCE REPORT



A Brief Update On How Missouri Measures Up On Higher Education Goals

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Brief History of IFC

- Three Goals:
 - Increase Educational Attainment
 - Produce a Globally Competitive Workforce
 - Increase Shared Responsibility for Investment, Stewardship, and Accountability



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Educational Attainment

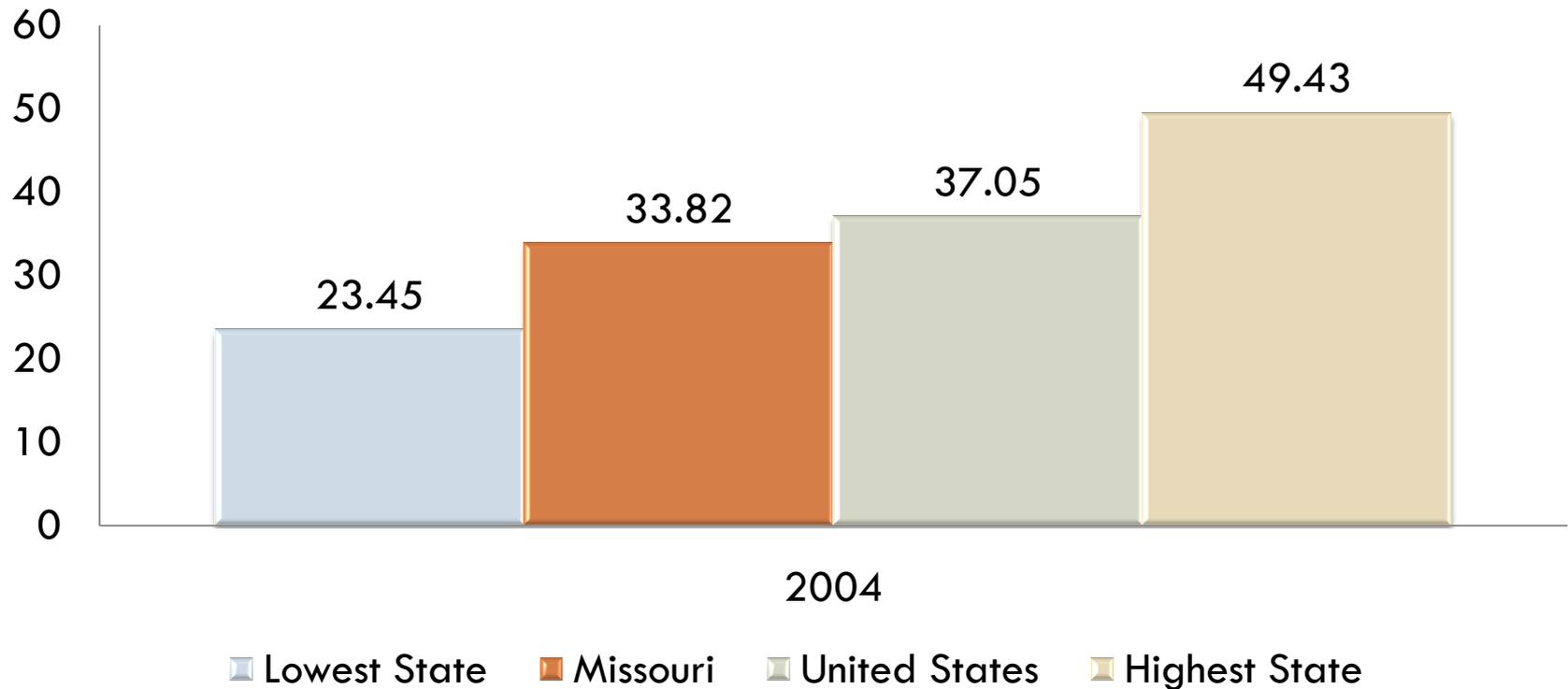
Educational Attainment (2009)

- LUMINA Goal: 60% of Pop. Will Hold College Level Credentials by 2025
- Adults 25-64
 - Associates Degrees & Higher
 - MO Ranked 36th / 33.54%
 - Bachelors Degrees & Higher
 - MO Ranked 30th / 25.94%
 - Graduate & Professional Degrees
 - MO Ranked 20th / 8.35%

Source: US Census Bureau American Community Survey Public Use Micro Sample



Percent of Population 25-64 with Associate's Degrees or Higher

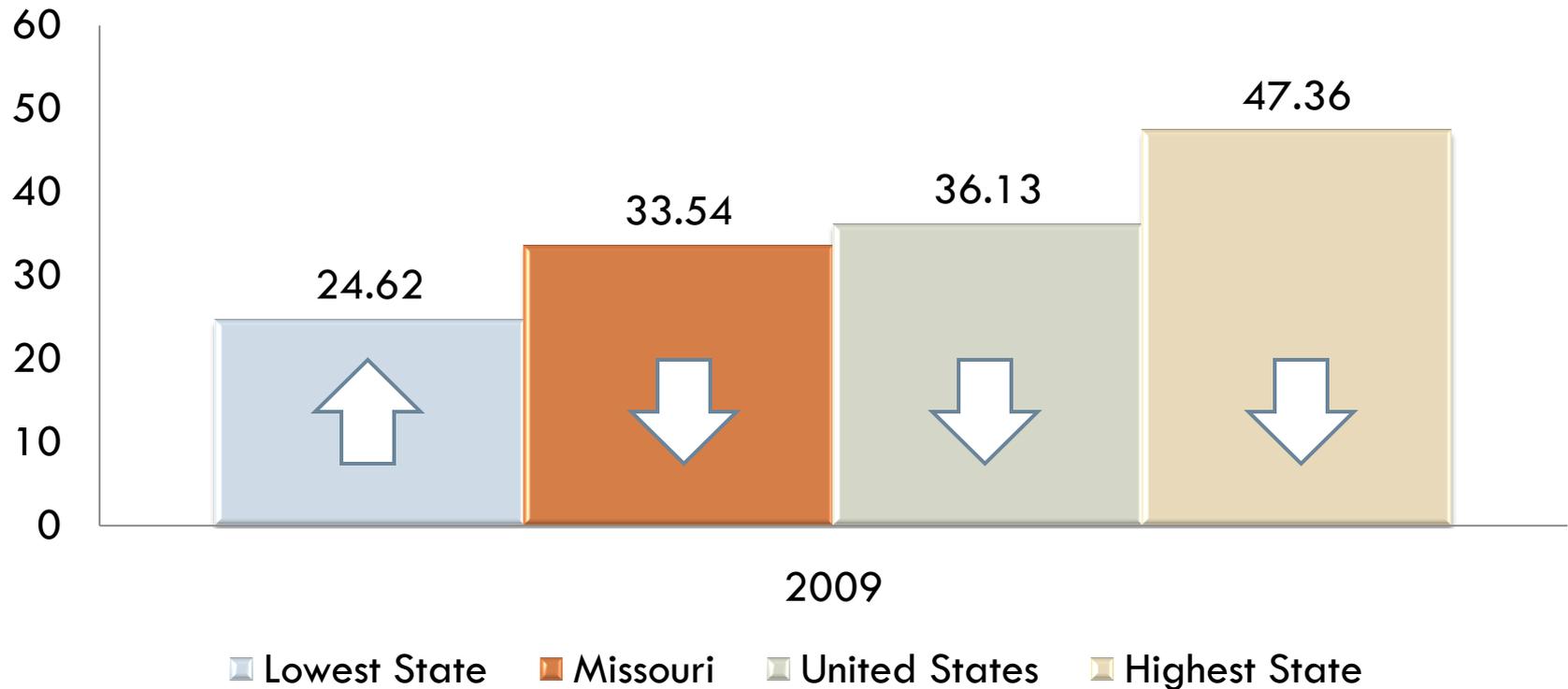


Source: US Census Bureau American Community Survey Public Use Micro Sample

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Percent of Population 25-64 with Associate's Degrees or Higher

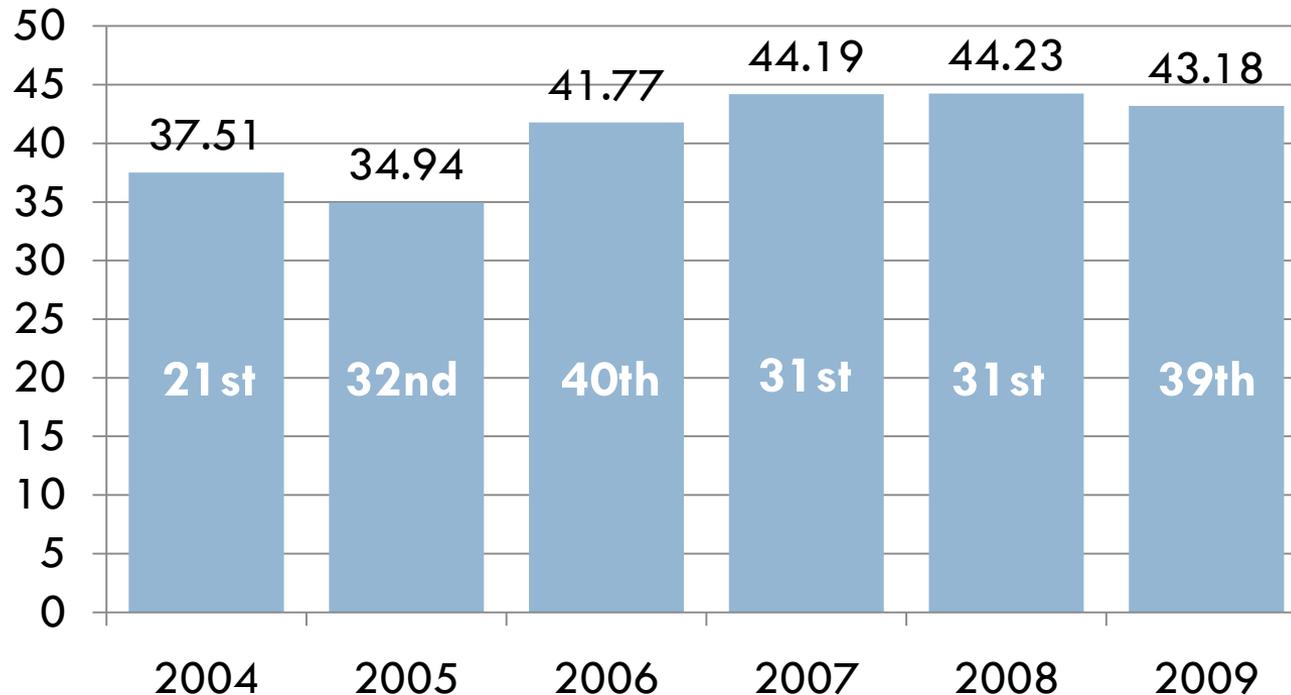


Source: US Census Bureau American Community Survey Public Use Micro Sample

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Young Adult (18-20) College Enrollment

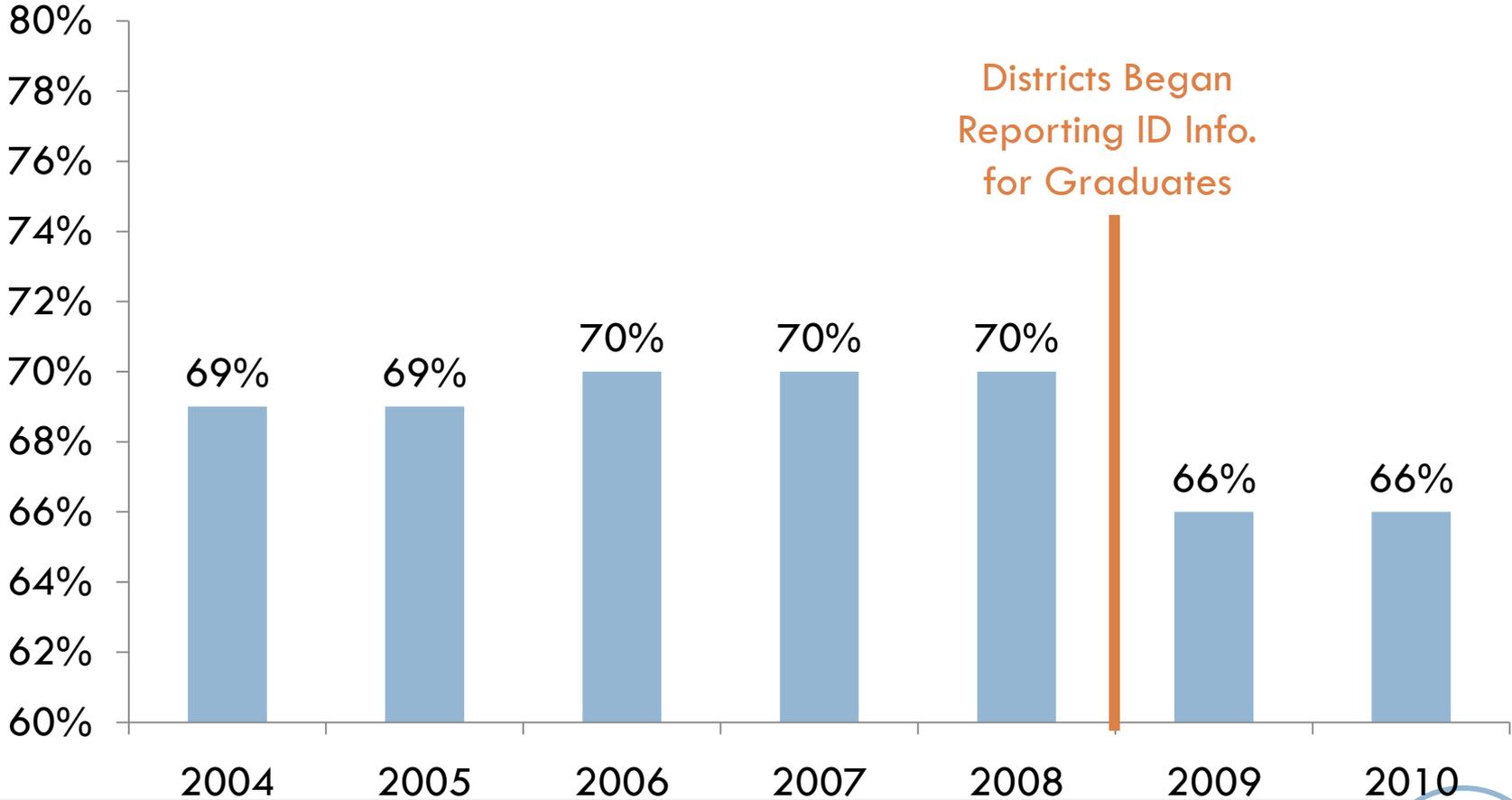


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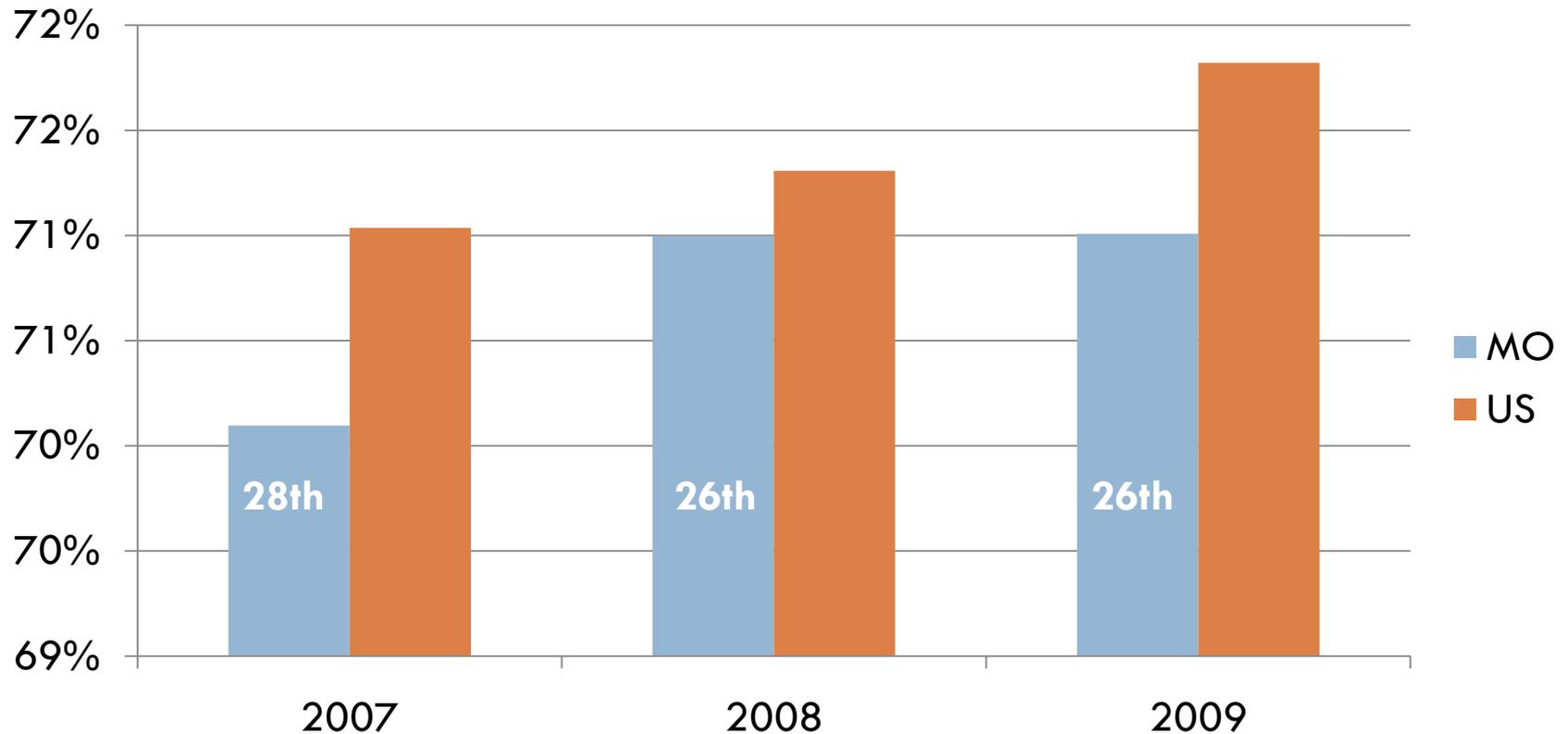


Recent Public High School Graduates



College Student Retention Rates

First-Time, Full-Time, Degree-Seeking



Source: IPEDS Fall Total Entering Class, Retention Rates

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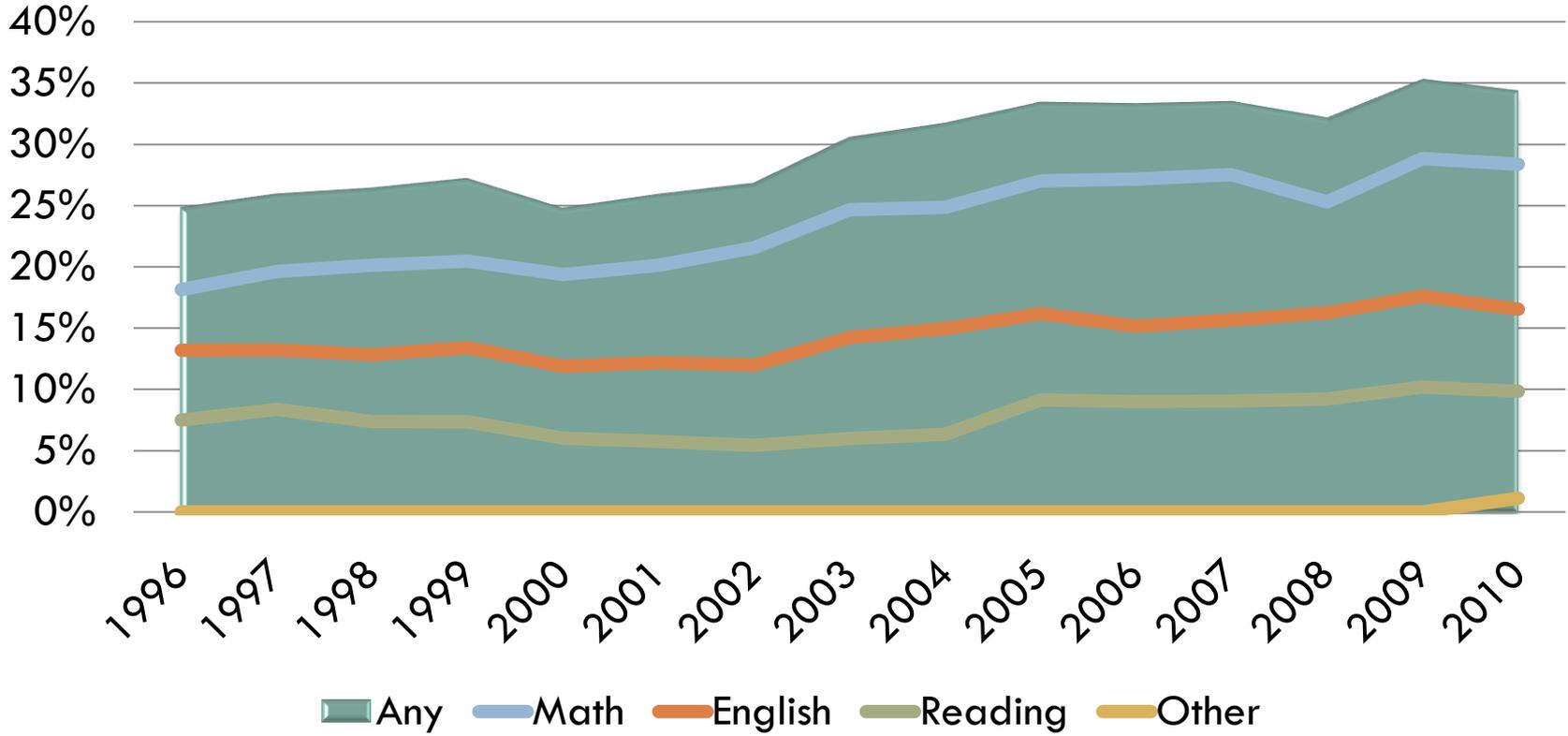


Retention & Remediation

- Full-Time First-Time Retention Rates
 - ▣ Fall 2008-Fall 2009
 - ▣ Missouri Ranked 28th with a 71.0% retention rate



Remediation Amongst Recent High School Graduates



Source: Enhanced Missouri Achievement Study (Internal MDHE Records)

Attainment Bright Spots

- Non-traditional enrollment has increased 11% since 2002, an annual increase of nearly 167,000 each year.
- Missouri ranks fourth in terms of graduate and professional degrees per 1,000 residents 18-25
- Missouri ranks eight in terms of all post-secondary awards per 1,000 residents 18-25



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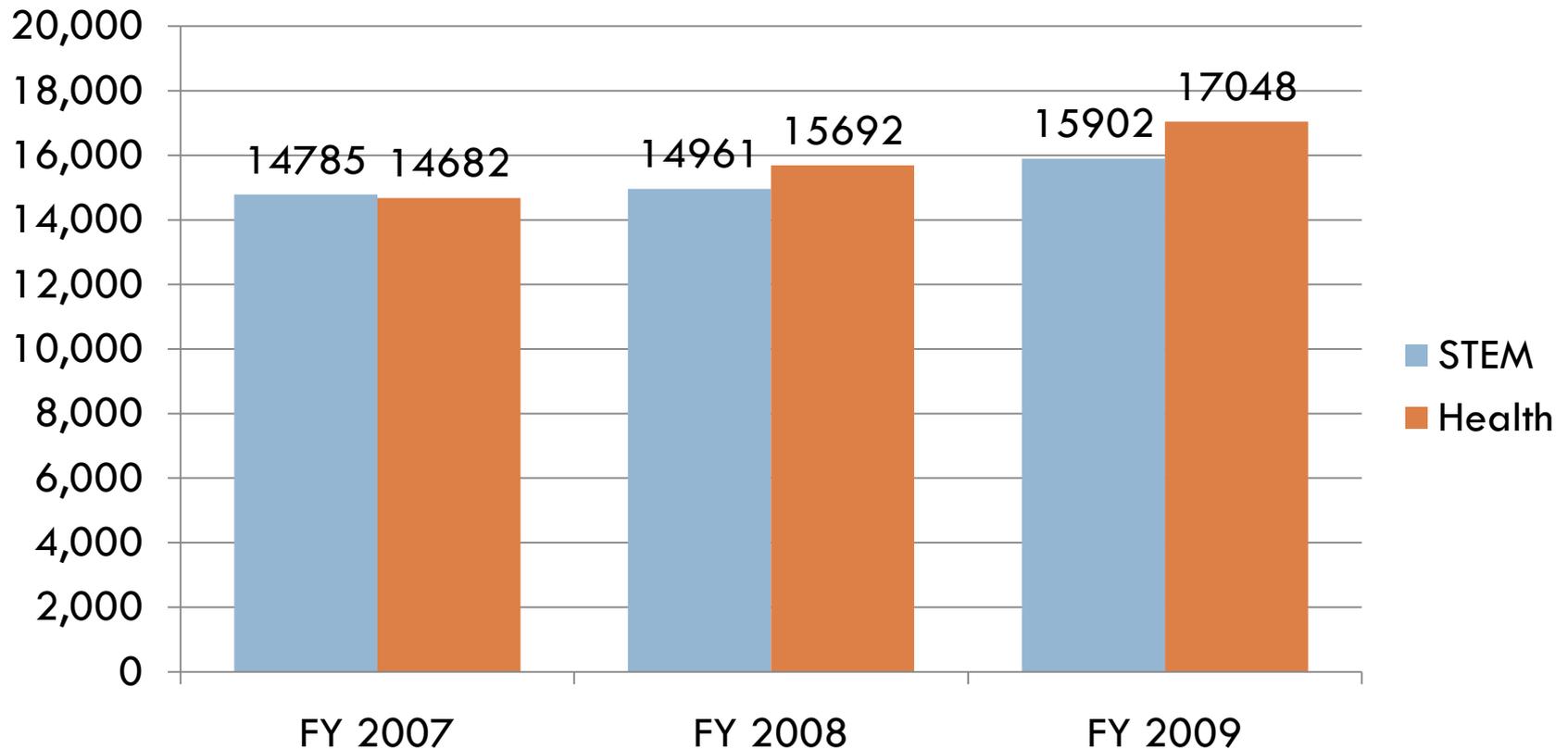
Contributing to the Economy

Contributing to the Economy

- Job growth projected in areas requiring a degree.
 - ▣ 45% of overall job growth will be in occupations requiring a degree.
 - ▣ Employment in occupations requiring no postsecondary training is expected to shrink by 1.5%.
- IFC recognizes importance of targeted degree production.



STEM and Health Completions

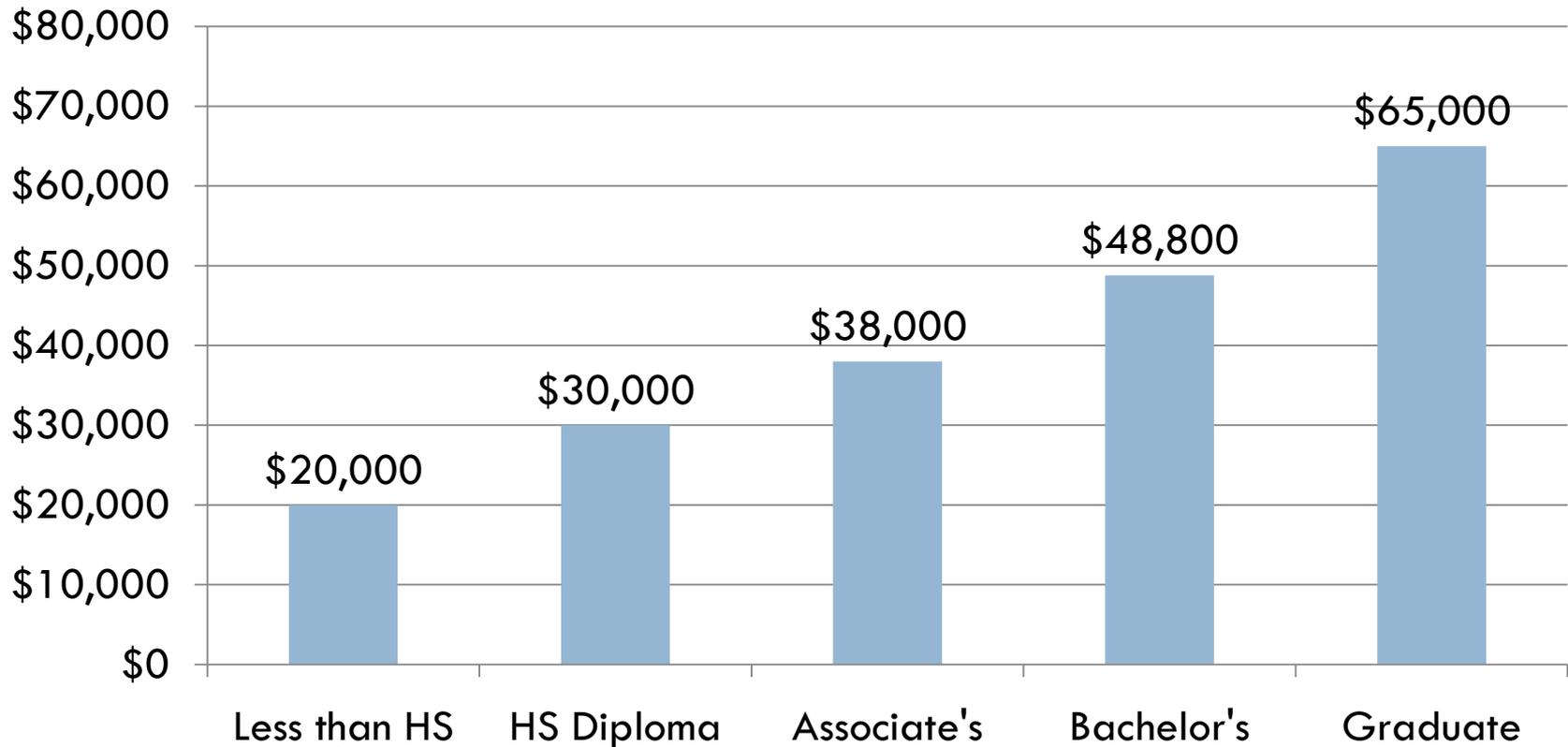


Source: Integrated Postsecondary Education Data System (IPEDS).

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Median Income by Educational Attainment



Source: U.S. Census Bureau, American Communities Survey, 2008

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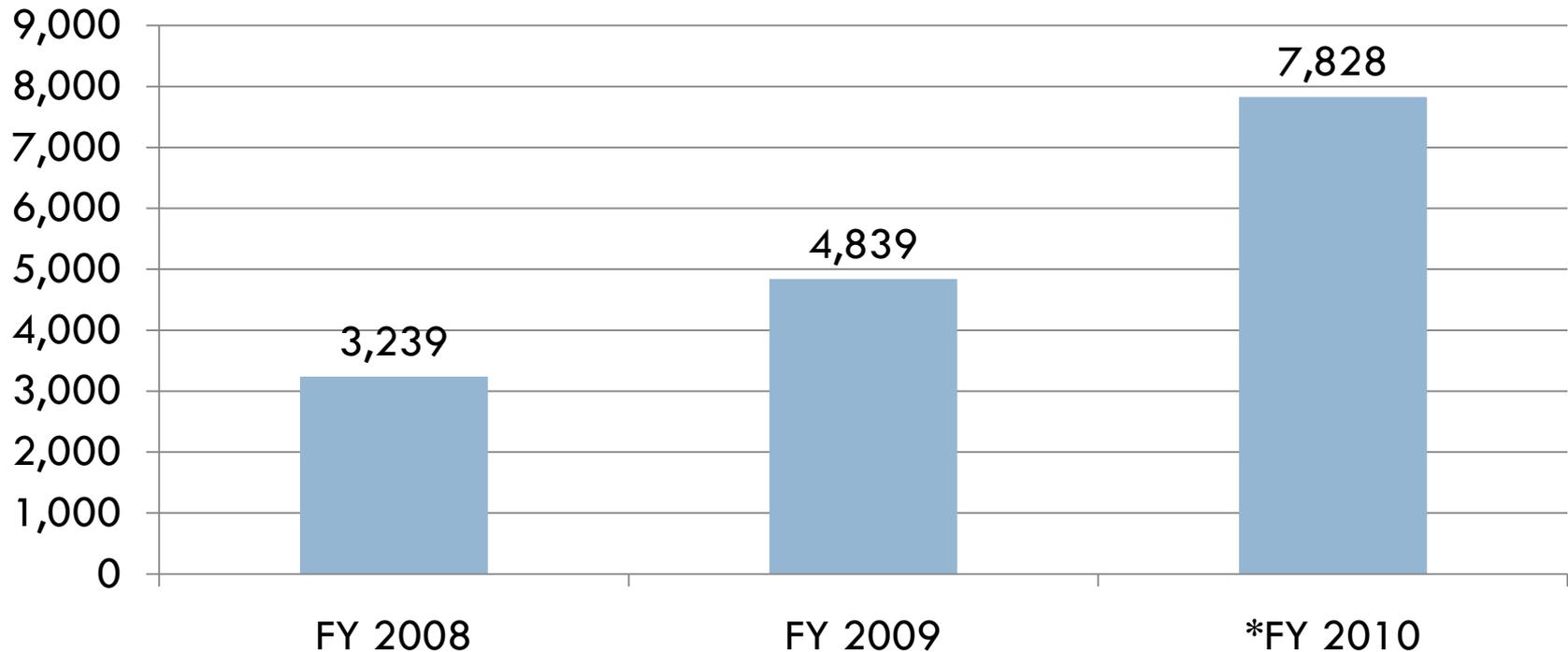


Business Partnerships

- By partnering with businesses, colleges enrolled more than 44,000 Missourians in job training programs in 2008.
- In the past three years, participation in these programs has increased by 38%.



WIA Training Program Participation



**Note: Includes students supported by stimulus funds.*

Source: Missouri Department of Elementary and Secondary Education

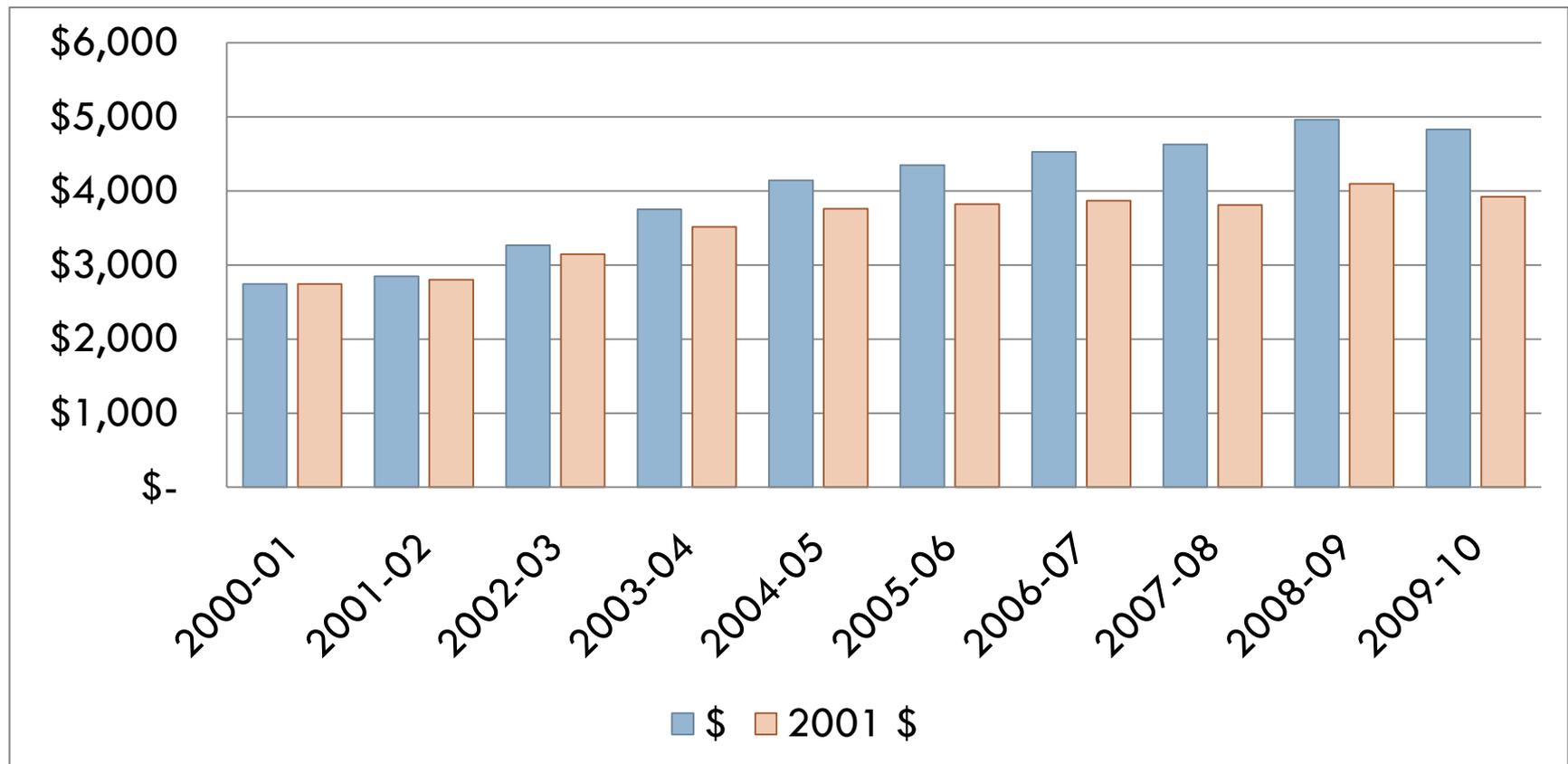
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Investing in the Future

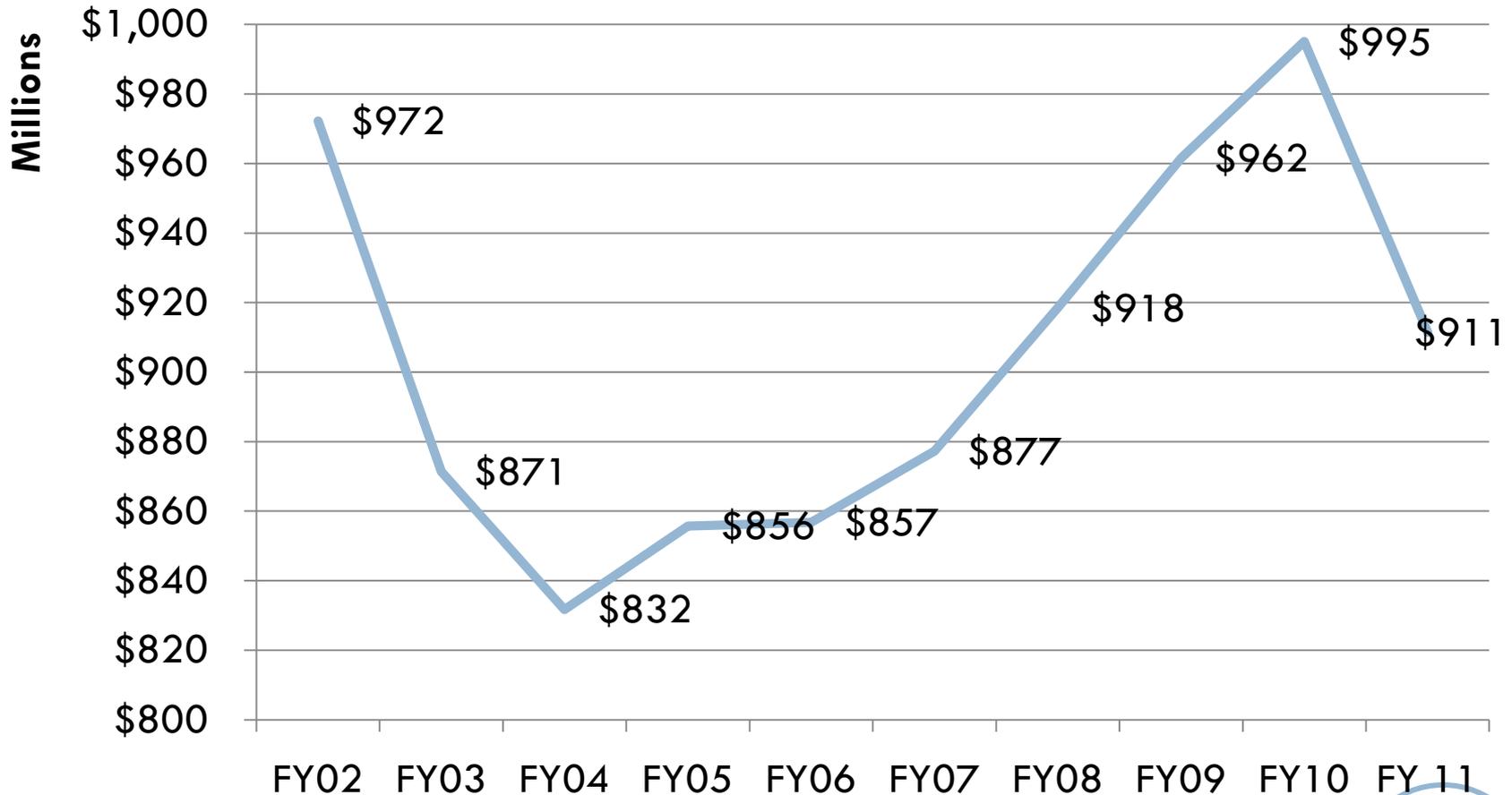
Average Tuition & Fees at Missouri Public Colleges & Universities



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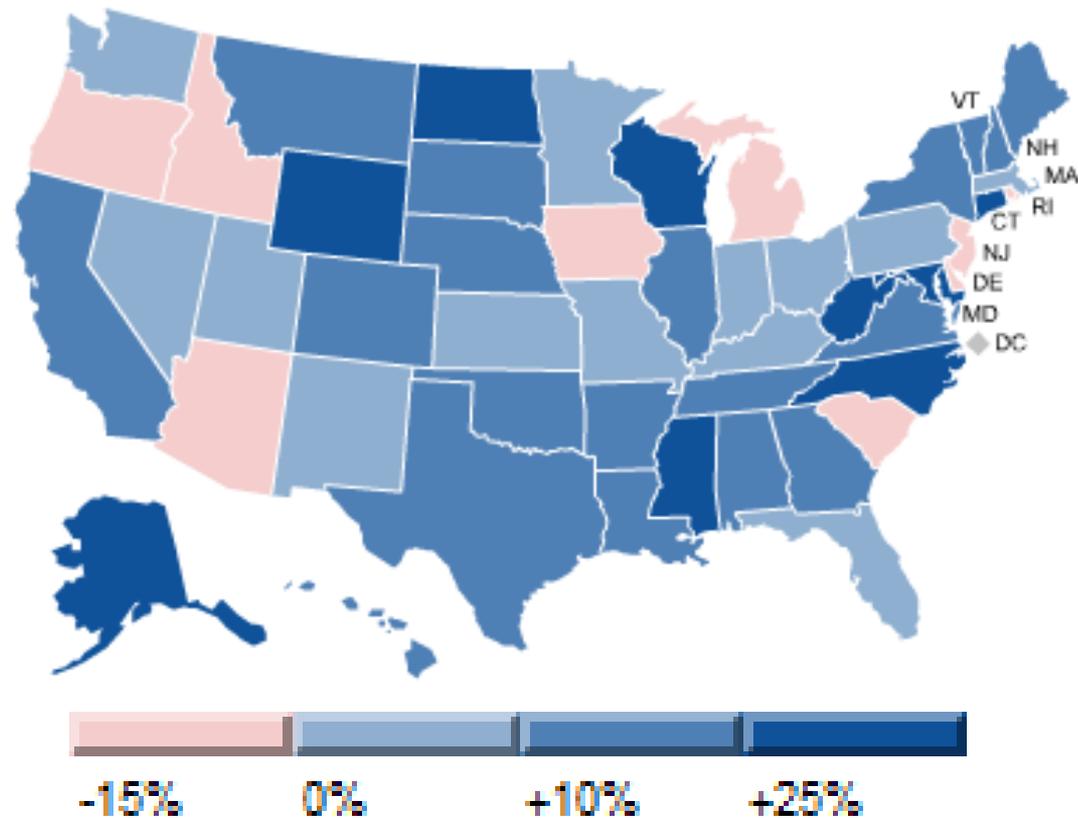
Public Institution State Appropriations



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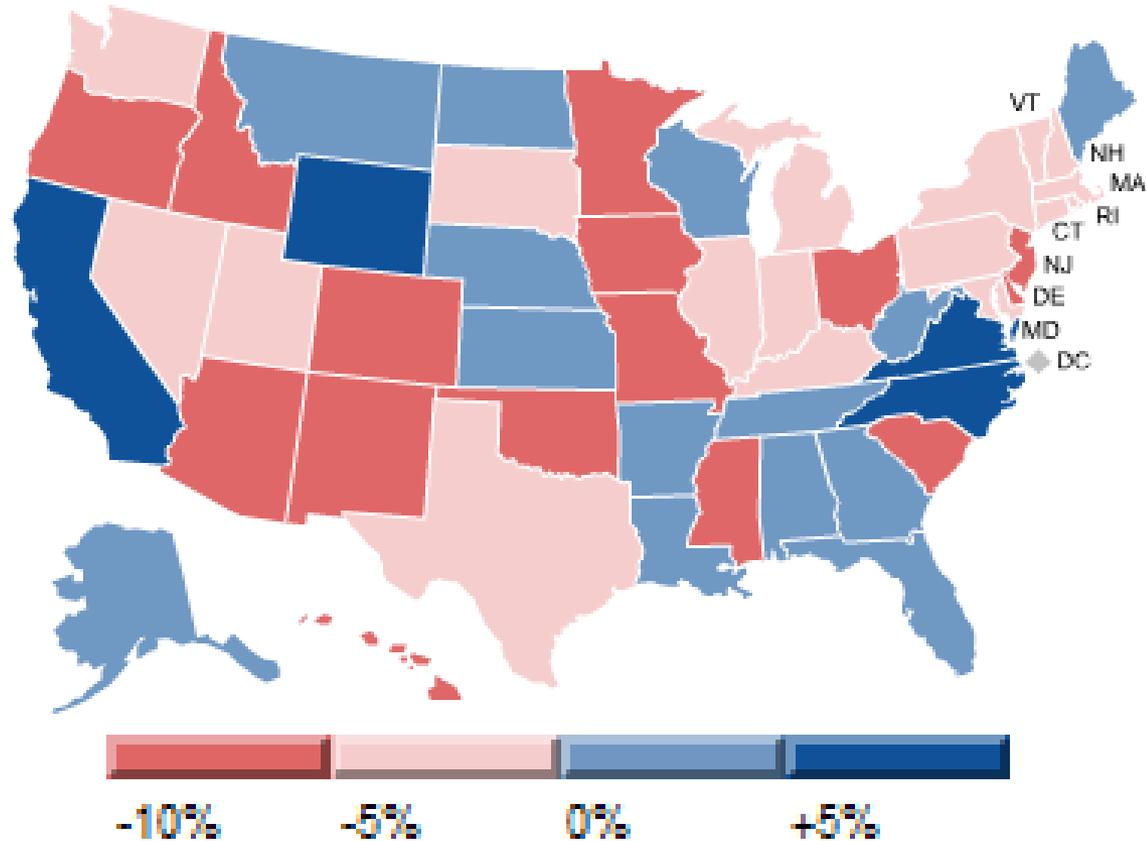
Change in State Support FY06-11



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Change in State Support FY10-11

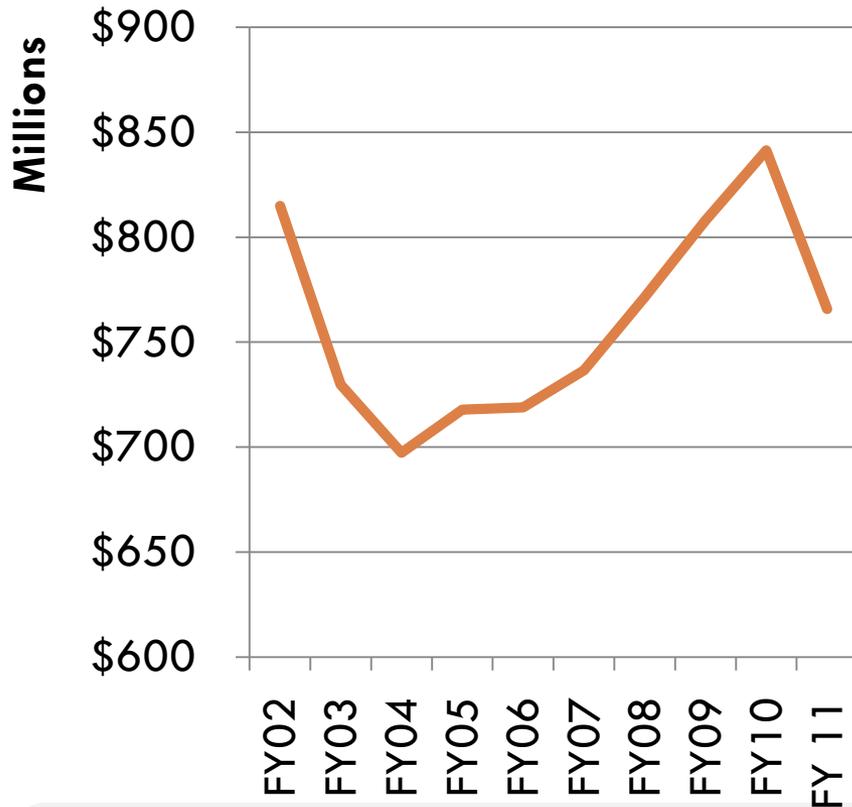


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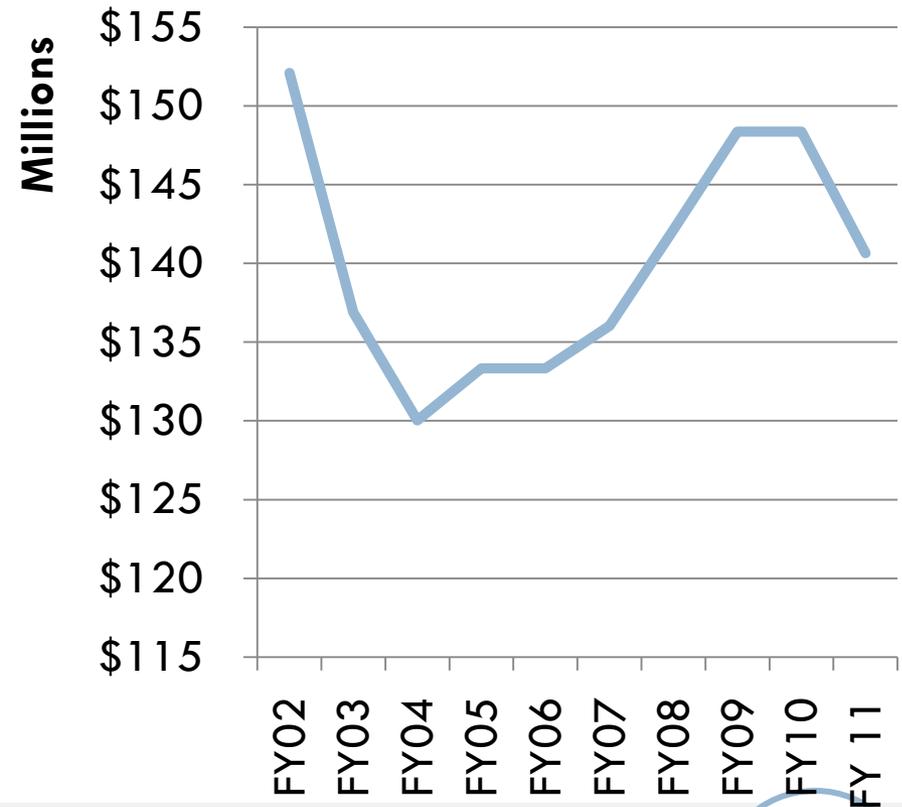


Public Institution Appropriations

Public Four-Year Universities



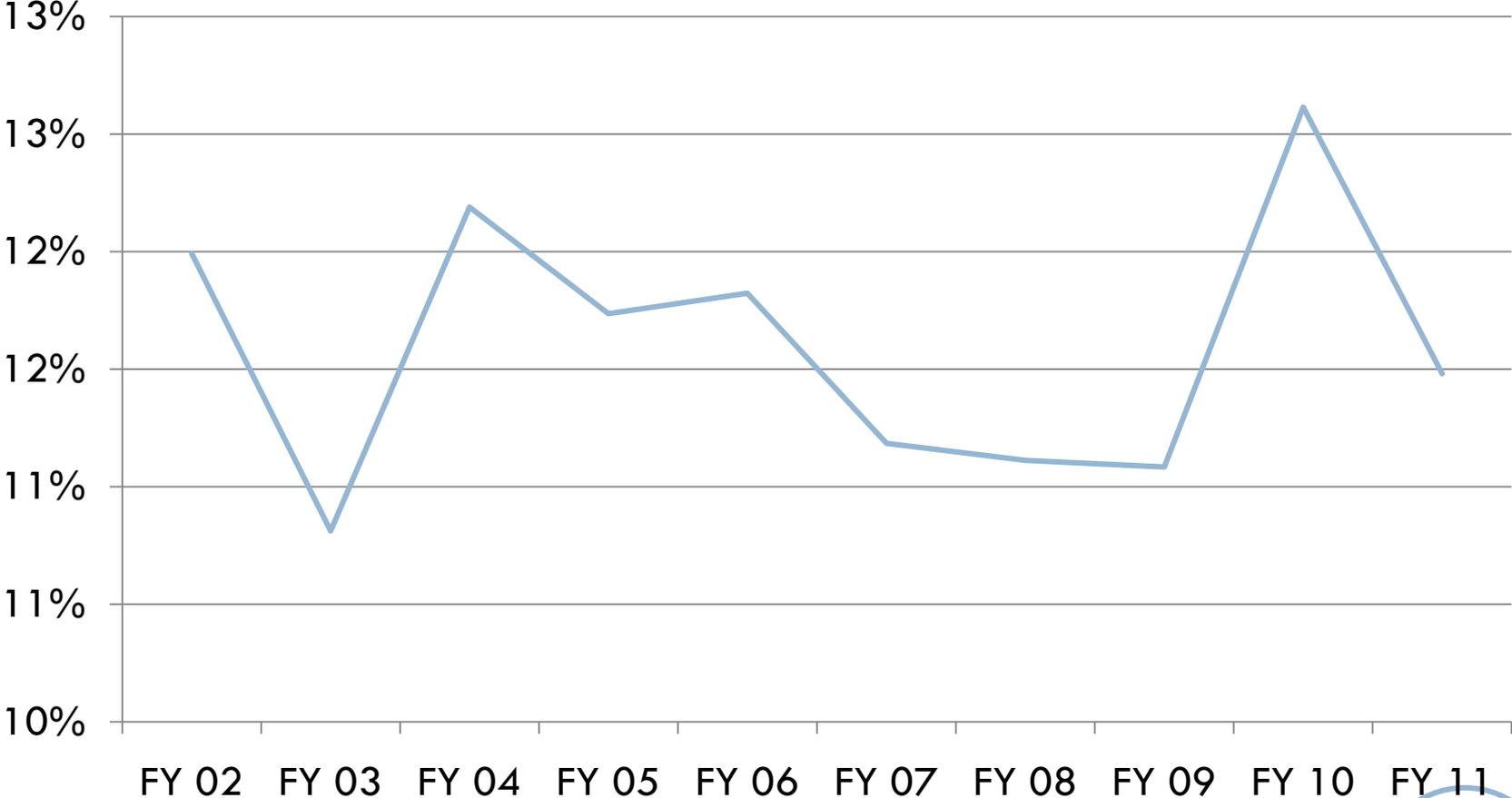
Public Two-Year Colleges



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Public Institution Appropriations as a Percent of General Revenue

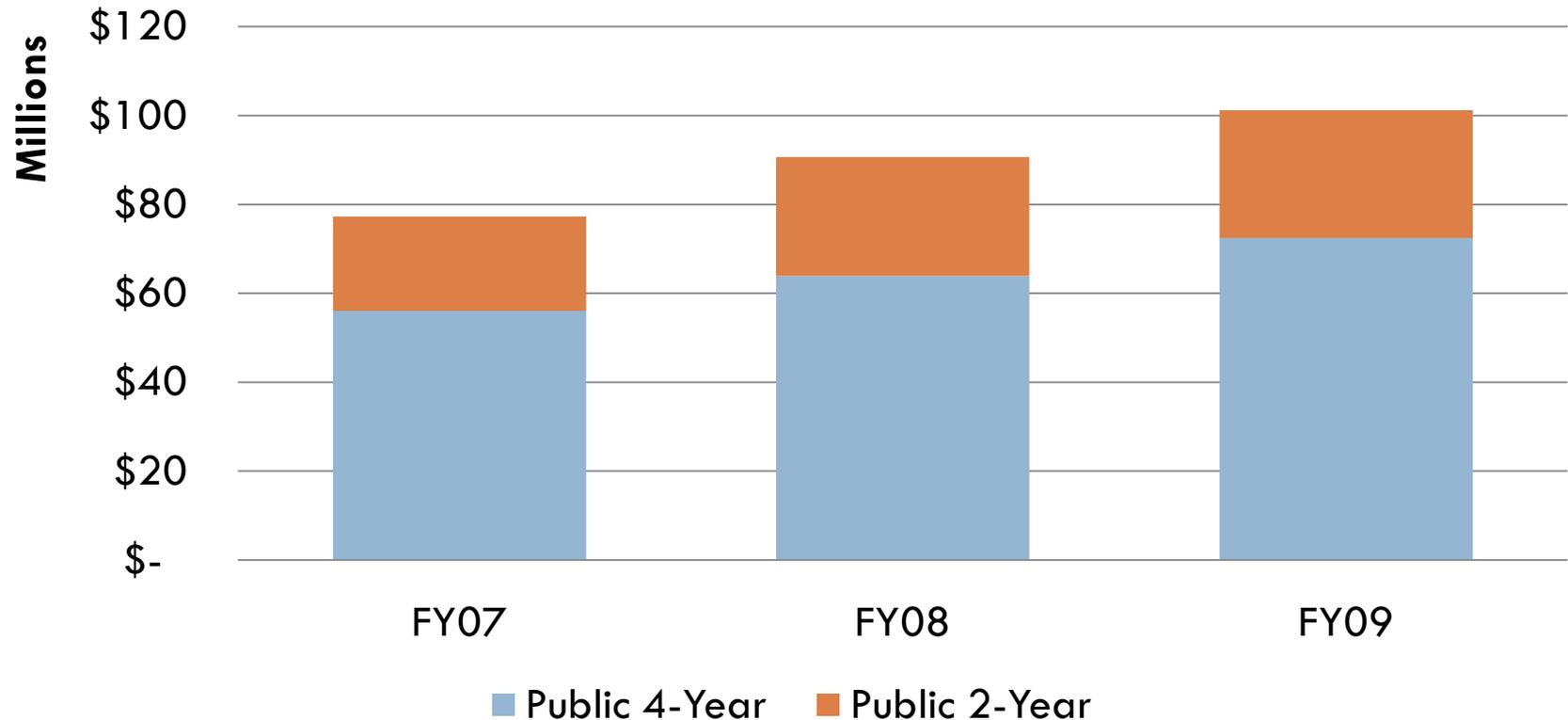


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Grants & Scholarships :

First-Time Full-Time Degree-Seeking College Students

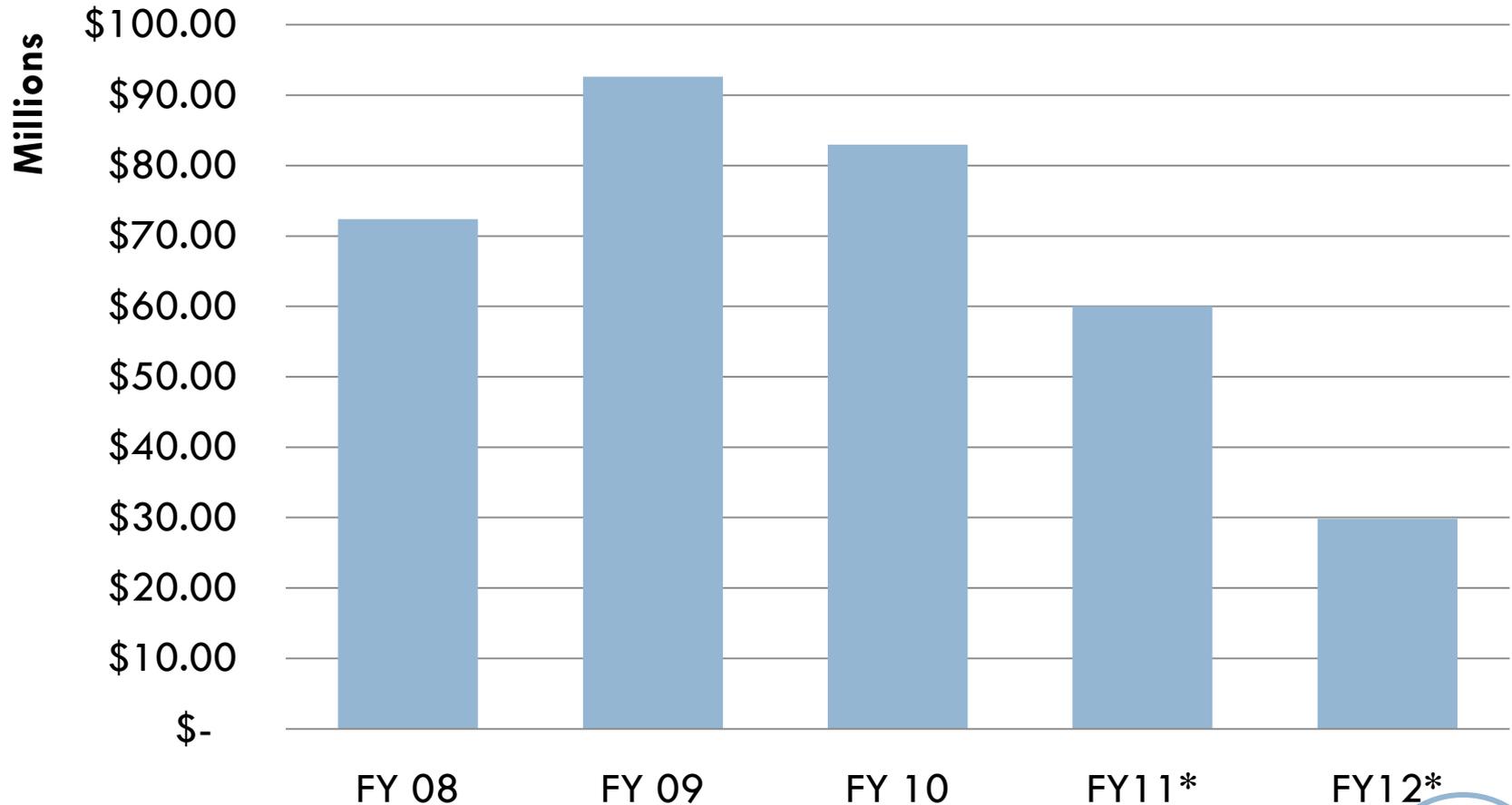


Source: IPEDS Financial Aid

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Access Missouri Funds Received



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Thank You for Your Time

- Questions
- Thoughts



