

TABLE 93
CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2007

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL OPERATING EXPENSES	TOTAL NONOPERATING EXPENSES	TOTAL CURRENT FUNDS EXPENDITURES AND TRANSFERS
CROWDER	\$5,427,747	\$0	\$41,296	\$295,029	\$1,275,818	\$988,377	\$568,757	\$820,718	\$155,055	\$1,596,037	\$10,074,553	\$21,243,387	\$0	\$21,243,387
EAST CENTRAL	\$6,338,861	\$0	\$110,686	\$2,278,199	\$1,064,893	\$3,998,040	\$1,634,190	\$870,526	\$1,085,673	\$2,345,879	\$0	\$19,726,947	\$566,400	\$20,293,347
JEFFERSON	\$11,990,559	\$0	\$48,939	\$1,386,192	\$3,625,406	\$4,447,937	\$2,958,866	\$1,179,306	\$2,991,237	\$0	\$300,204	\$28,928,646	\$400,103	\$29,328,749
LINN STATE	\$7,205,232	\$0	\$139,958	\$646,813	\$1,183,769	\$1,740,429	\$1,095,367	\$1,704,669	\$2,423,023	\$1,068,887	\$0	\$17,208,147	\$235,574	\$17,443,721
METROPOLITAN CC	\$44,471,732	\$0	\$1,581,887	\$12,793,869	\$12,354,855	\$20,105,185	\$10,165,959	\$5,160,392	\$4,401,025	\$7,781,414	\$0	\$118,816,318	\$3,195,129	\$122,011,447
MINERAL AREA	\$6,672,926	\$0	\$0	\$1,451,452	\$2,281,809	\$2,668,034	\$1,562,344	\$1,448,680	\$4,600,031	\$1,704,549	\$0	\$22,389,825	\$887,815	\$23,277,640
MOBERLY	\$6,336,692	\$0	\$0	\$1,778,407	\$1,608,949	\$1,889,124	\$1,827,131	\$726,766	\$1,597,638	\$1,706,933	\$0	\$17,471,640	\$216,343	\$17,687,983
MSU-WEST PLAINS	\$2,721,653	\$14,823	\$385,110	\$912,287	\$1,334,548	\$1,793,942	\$923,036	\$409,605	\$700,321	\$555,814	\$0	\$9,751,139	\$0	\$9,751,139
NORTH CENTRAL	\$7,593,062	\$0	\$0	\$1,456,533	\$891,103	\$2,682,351	\$577,837	\$506,098	\$2,649,088	\$1,308,190	\$0	\$17,664,262	\$144,285	\$17,808,547
OZARKS TECH.	\$21,666,198	\$0	\$0	\$5,758,655	\$2,374,563	\$4,138,274	\$7,405,363	\$845,600	\$2,518,102	\$2,873,891	\$0	\$47,580,646	\$4,457,357	\$52,038,003
ST. CHARLES	\$18,794,863	\$0	\$0	\$1,627,088	\$2,667,926	\$4,326,187	\$5,706,833	\$2,122,787	\$272,297	\$2,197,936	\$0	\$37,715,917	\$0	\$37,715,917
ST. LOUIS CC	\$82,569,610	\$0	\$0	\$17,862,066	\$18,266,929	\$31,103,692	\$21,156,177	\$5,754,379	\$0	\$11,245,272	\$0	\$187,958,125	\$1,215,311	\$189,173,436
STATE FAIR	\$8,380,557	\$0	\$360,829	\$2,366,628	\$1,552,266	\$3,665,719	\$2,699,719	\$1,213,834	\$2,728,782	\$2,012,746	\$127,930	\$25,109,010	\$106,797	\$25,215,807
THREE RIVERS	\$5,514,510	\$0	\$515,513	\$126,234	\$1,794,708	\$2,683,499	\$1,494,647	\$1,270,714	\$686,377	\$2,013,109	\$0	\$16,099,311	\$420,348	\$16,519,659
Total	\$235,684,202	\$14,823	\$3,184,218	\$50,739,452	\$52,277,542	\$86,230,790	\$59,776,226	\$24,034,074	\$26,808,649	\$38,410,657	\$10,502,687	\$587,663,320	\$11,845,462	\$599,508,782

SOURCE: IPEDS F, Financial Statistics