

**Missouri Public Higher Education Institutions' Appropriations\***

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	TAFP	TAFP after Vetoes	Approp after Expenditure Restrictions	Approp after Expenditure Restrictions	TAFP
Crowder College	\$4,961,610	\$4,465,449	\$4,222,071	\$4,501,655	\$4,501,655	\$4,568,730	\$4,749,542	\$4,933,729	\$4,933,729	\$4,677,169	\$4,349,767	\$4,349,767
East Central College	\$6,026,854	\$5,424,168	\$5,128,536	\$5,225,206	\$5,225,206	\$5,303,061	\$5,512,935	\$5,726,726	\$5,726,726	\$5,428,929	\$5,048,904	\$5,048,904
Jefferson College	\$8,843,012	\$7,958,711	\$7,524,940	\$7,666,780	\$7,666,780	\$7,781,015	\$8,088,956	\$8,402,646	\$8,402,646	\$7,965,698	\$7,408,099	\$7,408,099
Metropolitan Community College	\$36,738,186	\$33,064,367	\$31,262,271	\$31,851,545	\$31,851,545	\$32,326,133	\$33,605,472	\$34,908,693	\$34,908,693	\$33,093,398	\$30,776,860	\$30,776,860
Mineral Area College	\$5,793,775	\$5,214,395	\$4,930,197	\$5,023,128	\$5,023,128	\$5,097,973	\$5,299,730	\$5,505,253	\$5,505,253	\$5,218,973	\$4,853,645	\$4,853,645
Moberly Area Community College	\$5,529,263	\$4,976,336	\$4,705,113	\$4,854,349	\$4,854,349	\$5,015,941	\$5,256,876	\$5,521,617	\$5,521,617	\$5,234,486	\$4,868,072	\$4,868,072
North Central Missouri College	\$2,860,093	\$2,574,084	\$2,433,790	\$2,479,665	\$2,479,665	\$2,516,612	\$2,616,209	\$2,717,665	\$2,717,665	\$2,576,343	\$2,395,999	\$2,395,999
Ozarks Technical Community College	\$10,523,661	\$9,471,295	\$8,955,085	\$9,363,824	\$9,363,824	\$9,763,725	\$10,491,658	\$11,259,691	\$11,259,691	\$10,674,173	\$9,926,981	\$9,926,981
St. Charles Community College	\$7,138,987	\$6,425,088	\$6,525,711	\$7,013,917	\$7,013,917	\$7,362,077	\$7,944,935	\$8,529,388	\$8,529,388	\$8,085,849	\$7,519,840	\$7,519,840
St. Louis Community College	\$52,826,273	\$47,543,648	\$44,952,394	\$45,799,718	\$45,799,718	\$46,482,134	\$48,321,711	\$50,195,627	\$50,195,627	\$47,585,393	\$44,254,415	\$44,254,415
State Fair Community College	\$6,142,980	\$5,528,682	\$5,227,354	\$5,325,886	\$5,325,886	\$5,405,242	\$5,619,160	\$5,837,071	\$5,837,071	\$5,533,536	\$5,146,188	\$5,146,188
Three Rivers Community College	\$4,727,065	\$4,254,359	\$4,154,091	\$4,232,393	\$4,232,393	\$4,407,184	\$4,616,779	\$4,839,311	\$4,839,311	\$4,587,661	\$4,266,525	\$4,266,525
Community Colleges Subtotal	\$152,111,759	\$136,900,582	\$130,021,553	\$133,338,066	\$133,338,066	\$136,029,827	\$142,123,963	\$148,377,417	\$148,377,417	\$140,661,608	\$130,815,295	\$130,815,295
Linn State Technical College	\$5,210,528	\$4,689,475	\$4,433,887	\$4,540,164	\$4,540,164	\$4,634,133	\$4,926,265	\$5,236,620	\$5,390,771	\$4,964,309	\$4,616,807	\$4,616,807
Central Missouri State University	\$61,775,221	\$55,597,699	\$52,567,478	\$53,827,478	\$53,827,478	\$54,963,213	\$57,271,668	\$59,677,078	\$60,893,439	\$56,571,003	\$52,611,033	\$53,191,410
Southeast Missouri State University	\$50,303,899	\$45,273,509	\$42,805,983	\$43,832,008	\$43,832,008	\$44,734,189	\$46,640,471	\$48,646,011	\$49,818,221	\$46,114,081	\$42,886,095	\$43,772,064
Missouri State University	\$89,216,251	\$80,294,626	\$77,757,193	\$80,295,971	\$80,295,971	\$81,930,532	\$86,371,614	\$89,999,222	\$92,197,829	\$85,314,938	\$79,342,892	\$79,342,892
Lincoln University	\$19,620,117	\$17,298,105	\$16,360,445	\$16,752,592	\$16,752,592	\$17,125,184	\$18,856,828	\$19,780,813	\$20,587,974	\$18,751,260	\$17,438,672	\$17,488,335
Truman State University	\$46,787,660	\$42,108,894	\$39,813,848	\$40,768,154	\$40,768,154	\$41,594,223	\$43,341,180	\$45,161,510	\$45,917,849	\$42,810,941	\$39,814,175	\$39,919,610
Northwest Missouri State University	\$32,212,737	\$28,991,464	\$29,167,319	\$29,866,436	\$29,866,436	\$30,484,455	\$31,764,802	\$33,098,924	\$33,626,243	\$31,376,190	\$29,179,857	\$29,695,333
Missouri Southern State University	\$21,346,501	\$19,211,851	\$20,373,791	\$21,112,134	\$21,112,134	\$21,539,003	\$23,436,308	\$25,597,158	\$26,698,029	\$24,264,876	\$22,566,335	\$22,912,856
Missouri Western State University	\$21,906,789	\$19,716,110	\$20,084,703	\$20,766,117	\$20,766,117	\$21,197,492	\$22,358,627	\$23,588,351	\$24,436,075	\$22,360,622	\$20,527,051	\$21,311,937
Harris-Stowe State University	\$11,259,249	\$10,133,324	\$9,581,032	\$9,810,682	\$9,810,682	\$10,017,401	\$10,438,132	\$10,876,534	\$11,390,404	\$10,310,431	\$9,588,701	\$9,588,701
University of Missouri	\$460,452,843	\$411,147,559	\$388,738,932	\$400,819,361	\$400,819,361	\$412,991,189	\$430,936,819	\$451,476,165	\$475,754,364	\$427,957,662	\$393,493,654	\$398,000,626
UMKC School of Dentistry	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
UMKC/MSU Doctorate Pharmacy Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
4 Year Colleges and Universities Subtotal	\$814,881,267	\$729,773,141	\$697,250,724	\$717,850,933	\$718,850,933	\$736,576,881	\$771,416,449	\$807,901,766	\$841,320,427	\$765,832,004	\$709,448,465	\$717,223,764
MOBIUS	\$649,539	\$649,539	\$649,539	\$649,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telehealth					\$628,200	\$419,355	\$420,000	\$857,640	\$815,640	\$594,321	\$437,640	\$437,640
MOREnet	\$12,968,625	\$10,216,571	\$15,004,401	\$14,504,401	\$10,153,081	\$10,254,612	\$12,754,612	\$12,754,612	\$12,754,612	\$0	\$0	\$0
University of Missouri Hospitals and Clinics	\$9,679,635	\$8,911,671	\$8,911,671	\$13,135,457	\$13,135,457	\$13,135,457	\$13,185,079	\$13,185,079	\$13,185,079	\$8,454,932	\$0	\$0
Ellis Fischel Cancer Center	\$4,581,985	\$4,223,786	\$4,223,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri Rehabilitation Center	\$10,907,435	\$10,116,691	\$10,116,691	\$10,116,691	\$10,116,691	\$10,401,691	\$11,651,691	\$11,651,691	\$11,486,522	\$10,337,870	\$10,337,870	\$10,337,870
Alzheimers Research	\$252,639	\$227,375	\$227,375	\$227,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri Institute of Mental Health	\$2,555,389	\$2,299,850	\$2,299,850	\$2,299,850	\$1,839,880	\$1,839,880	\$1,839,880	\$1,839,880	\$1,655,892	\$250,000	\$0	\$0
Renal Disease Treatment	\$4,463,082	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$3,765,097	\$2,880,299	\$1,500,000	\$1,500,000
MOFAST (MO Fed & State Tech Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000
State Historical Society	\$1,025,112	\$922,601	\$922,601	\$922,601	\$830,341	\$1,019,561	\$1,519,561	\$1,619,561	\$1,457,605	\$1,227,605	\$1,227,605	\$1,427,605
Spinal Cord Program**	\$0	\$375,000	\$375,000	\$375,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$625,000	\$1,500,000
State Seminary Fund	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$4,275,000	\$4,275,000
UM Related Subtotal	\$48,833,441	\$43,709,858	\$48,497,688	\$47,997,688	\$44,370,424	\$44,786,952	\$49,037,597	\$49,575,237	\$54,661,193	\$27,395,027	\$18,403,115	\$18,943,115
<b>Total</b>	<b>\$1,021,036,995</b>	<b>\$915,073,056</b>	<b>\$880,203,852</b>	<b>\$903,726,851</b>	<b>\$901,099,587</b>	<b>\$922,027,793</b>	<b>\$967,504,274</b>	<b>\$1,011,091,040</b>	<b>\$1,049,749,808</b>	<b>\$938,852,948</b>	<b>\$863,283,682</b>	<b>\$871,598,981</b>

\*Excludes debt offset escrow and supplemental appropriations; includes general revenue and lottery funds for all programs except Spinal Cord and State Seminary Fund; FY10 & FY11 include federal budget stabilization funds  
 \*\*No new monies were recommended for this program; due to the removal of the estimated appropriations from the bill, additional spending authority of \$875,000 was recommended but is not included in the totals.