

**Higher Education Institutions' FY17 Core Budget  
Staff Recommendation**

Institution	FY16 Funding			FY17 Request	Fall 2014 Headcount	Fall 2014 FTE
	Core TAFP	Performance Funding	FY16 Total Appropriation	FY17 Core Request		
Community Colleges	\$ 145,527,623	\$ 1,843,319	\$ 147,370,942	\$ 147,370,942	96,143	61,671
State Technical College of Missouri	\$ 5,418,697	\$ 65,295	\$ 5,483,992	\$ 5,483,992	1,259	1,276
University of Central Missouri	\$ 56,722,993	\$ 676,463	\$ 57,399,456	\$ 57,399,456	13,379	10,413
Southeast Missouri State University	\$ 46,638,632	\$ 669,042	\$ 47,307,674	\$ 47,307,674	12,039	9,478
Missouri State University	\$ 85,218,506	\$ 1,283,438	\$ 86,501,944	\$ 86,501,944	23,974	18,569
Lincoln University	\$ 18,183,935	\$ 216,857	\$ 18,400,792	\$ 18,900,792	3,117	2,284
Lincoln University Land Grant Match*	\$ 500,000	\$ -	\$ 500,000	\$ -		
Truman State University	\$ 42,602,063	\$ 508,061	\$ 43,110,124	\$ 43,110,124	6,241	5,535
Northwest Missouri State University	\$ 31,844,042	\$ 379,764	\$ 32,223,806	\$ 32,223,806	6,718	5,641
Missouri Southern State University	\$ 24,185,221	\$ 230,742	\$ 24,415,963	\$ 24,415,963	5,613	4,415
Missouri Western State University	\$ 22,254,114	\$ 269,347	\$ 22,523,461	\$ 22,523,461	5,863	4,413
Harris-Stowe State University	\$ 10,197,772	\$ 121,616	\$ 10,319,388	\$ 10,319,388	1,280	1,052
University of Missouri**	\$ 428,600,516	\$ 5,736,056	\$ 434,336,572	\$ 434,261,572	77,283	59,558
<b>Subtotals</b>	<b>\$ 917,894,114</b>	<b>\$ 12,000,000</b>	<b>\$ 929,894,114</b>	<b>\$ 929,819,114</b>	<b>252,909</b>	<b>184,305</b>

\*For FY17, a core reallocation is being processed to transfer the \$500,000 for the Land Grant Match into the core appropriation for Lincoln University

\*\*FY17 Core Request excludes \$75,000 one-time funding for publication of the 2015-2016 Official Manual of Missouri by the University of Missouri Press