NEW PROGRAM PROPOSAL FORM

Sponsoring Institution(s): State Fair Community College

Program Title: Chemistry

Degree/Certificate: Associate of Science

Options: Click here to enter text.

Delivery Site(s): Sedalia

CIP Classification: 40.0501 (Please provide a CIP code)

Implementation Date: Fall 2012

Cooperative Partners: University of Central Missouri

AUTHORIZATION:

Dr. Brent Bates, Vice President

Name/Title of Institutional Officer Signature Date

Dr. Brent Bates 660.596.7252

Person to Contact for More Information Telephone



STUDENT ENROLLMENT PROJECTIONS

Year	1	2	3	4	5
Full Time	5	7	7	7	7
Part Time	2	3	3	3	3
Total	7	10	10	10	10

Total Credit Required for Graduation	: 65-68					
Residency Requirement: 15 credit ho	urs					
General Education Total: 28 credit ho	ours					
General Education Requirements:						
Engl 101	3					
Engl 102	3					
Spth 101	3					
Hlth 101	2					
Math 130	5					
Am Institutions	3					
Lit, Fine Art, SS or Hum Elective	9					
Major Requirements Total Credits:						
Major Requirements: 40-45 credit hours						
Principles of Bio w/lab (or BIO 112 Into to Bio w/lab)						
General Chemistry I w/lab						
Calculus/Analytical Geometry I						
General Chemistry II w/lab						
Organic Chemistry I w/lab						
Organic Chemistry II w/lab						
College or General Physics I w/lab						
College (3hrs)* or General Physics II v	ı/lab	3-5				

^{*}Required Elective MATH120, 131,

or BIO125, 126, 210, Gen Ecol



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FINANCIAL PROJECTIONS

There are no new revenues or expenditures expected for this program.

	Year 1	Year 2	Year 3	Year 4	Year 5
1. Expenditures					
A. One-time:					
New/renovated space					
Equipment					
Library					
Consultants					
Other					
Total for One-time Expenditures	() () (0	0
B. Recurring:					
Faculty					
Staff					
Benefits					
Equipment					
Library					
Other					
Total for Recurring Expenditures	() () (0	0
TOTAL (A + B)	() () (0	0
2. Revenues					
*State Aid - CBHE					
*State Aid - DESE					
Tuition/Fees					
Institutional/Resources					
Other					
TOTAL REVENUES	() () (0	0

Please provide a brief description of the nature of the state aid. Is "new" money requested or is "old" money going to be used? What is the nature of the "old" money? OT



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PROGRAM CHARACTERISTICS AND PERFORMANCE GOALS

Institution Name State Fair Community College Program Name Associate of Science, Chemistry

Date Nov. 29, 2011

(Although all of the following guidelines may not be applicable to the proposed program, please carefully consider the elements in each area and respond as completely as possible in the format below. Quantification of performance goals should be included wherever possible.) Student Preparation

Any special admissions procedures or student qualifications required for this program
which exceed regular university admissions, standards, e.g., ACT score, completion of
core curriculum, portfolio, personal interview, etc. Please note if no special preparation
will be required.

None

Characteristics of a specific population to be served, if applicable.
 Students who plan to transfer to University of Central Missouri to study Biology

Faculty Characteristics

- Any special requirements (degree status, training, etc.) for assignment of teaching for this degree/certificate.
 - Standard faculty requirements
- Estimated percentage of credit hours that will be assigned to full time faculty. Please use the term "full time faculty" (and not FTE) in your descriptions here.
 60 percent of the science credit hours assigned to full-time faculty
- Expectations for professional activities, special student contact, teaching/learning innovation.

Faculty required to participate in college and community service and to advise students.

Enrollment Projections

- Student FTE majoring in program by the end of five years. 10 FTE
- Percent of full time and part time enrollment by the end of five years. 80 percent full time, 20 percent part-time

Student and Program Outcomes

• Number of graduates per annum at three and five years after implementation.

- Special skills specific to the program. none
- Proportion of students who will achieve licensing, certification, or registration.
 N/A
- Performance on national and/or local assessments, e.g., percent of students scoring above
 the 50th percentile on normed tests; percent of students achieving minimal cut-scores on
 criterion-referenced tests. Include expected results on assessments of general education
 and on exit assessments in a particular discipline as well as the name of any nationally
 recognized assessments used.
 - 80 percent graduates score above 50th percentile on the MAPP exit exam.
- Placement rates in related fields, in other fields, unemployed.
 NA
- Transfer rates, continuous study. 90 percent

Program Accreditation

• Institutional plans for accreditation, if applicable, including accrediting agency and timeline. If there are no plans to seek specialized accreditation, please provide reasons. Pertinent accreditations do not exist.

Alumni and Employer Survey

- Expected satisfaction rates for alumni, including timing and method of surveys. We do not currently administer alumni surveys
- Expected satisfaction rates for employers, including timing and method of surveys.
 NA