

Accessibility

- Enrollment trends for first-time undergraduates – by sector, age, race/ethnicity, urban/rural or region (all sectors where available)
 - compare to population by region?
 - median age for incoming FTFTDS – is it changing?
 - HJS graduation projections / college-going rates
- Trends in Advanced Placement testing and dual credit (current high school students enrolled)
- % enrolled in developmental coursework / gateway course success
- ACT by region / where are incoming students compared to nearby institutions by mission?

Affordability

- Trends in FAFSA filing – rates among HS seniors, Pell eligibility, 1st generation, veteran status
- Cohort default rates by sector vs. national average
- Trends in state / other aid distribution / aid by source and income level (IPEDS)
- Student debt / average loans to FTFTDS (IPEDS)
- Tuition and fee trends (incl. four-year totals) / as a percent of median income
- Trends in state appropriations / national comparisons?

Quality

- median income for graduates / workforce participation
 - jobs lost / regained by educational attainment during and after recession
- external grants and/or research expenditures
- pass rates: general education assessments, major field, licensure/certification
- study abroad / international students enrolled
- customized / contract training

Completion

- educational attainment (25-64, 25-34, by race/ethnicity) vs. national averages
- completions per FTE (overall and by degree level)
- credits to degree
- graduation and transfer rates
- STEM / health
- degree production (incl. certificates) – projection to reach Big Goal

Other (for the narrative)

- % of expenditures directed to core mission (institutional efficiency)
- degrees awarded per state appropriations
- occupational projections (reference DED's 7 high-growth clusters) / job growth by degree level
- retention rates by sector
- strengthening data capacity (5t)
- civic engagement / social benefits?
- use of technology – growth in online enrollment (IPEDS - TII?)

On the radar (if available / later as available)

- business partnerships
- community college non-credit