

**COORDINATING BOARD FOR HIGHER EDUCATION
FY 2014 - CAPITAL IMPROVEMENT PRIORITIES**

REMAINING LCDI PROJECTS

Missouri State - FREUP Phase I (remaining partial funding)	\$	19,126,096
Truman State -Pershing Building (remaining partial funding)	\$	10,222,081
UM-St. Louis-Benton & Stadler Halls	\$	27,689,536
UM-Columbia-Ellis Fischel Cancer Center	\$	30,837,051
UM-Delta Research Center	\$	1,703,230
UM-Southwest Education & Outreach Center	\$	3,015,650
UM-Graves-Chapple Facility	\$	548,791
UM-Horticulture & Agroforestry Center	\$	2,982,918
UM-Wurdack Farm	\$	503,266
UM-Thompson Farm	\$	659,603
UM-Greenley Learning & Discovery Park	\$	1,848,723
UM-McCredie, Midwest Clayplan	\$	599,790
	\$	99,736,735

**COORDINATING BOARD FOR HIGHER EDUCATION
FY 2014 - CAPITAL IMPROVEMENT REQUESTS**

Statewide Issue	<u>State Request</u>	<u>Local Funds</u>	<u>Total</u>
State Historical Society Building & Museum	\$49,062,000	\$0	\$49,062,000

Statutorily Required Request

Engineering Equipment

MU	\$830,400	\$830,400	\$1,660,800
UMKC	\$127,200	\$127,200	\$254,400
Missouri S&T	\$1,768,800	\$1,768,800	\$3,537,600
UMSL	\$139,200	\$139,200	\$278,400
Total Capital Equipment	<u>\$2,865,600</u>	<u>\$2,865,600</u>	<u>\$5,731,200</u>

Engineering Equipment Backlog (Fiscal Years 2003-2013)

MU	\$3,774,000
UMKC	\$550,800
Missouri S&T	\$6,871,200
UMSL	\$345,600
Total Capital Equipment	<u>\$11,541,600</u>

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COMMUNITY COLLEGES

Ranking	Score	Institution	Project	State Request	Non-State Match	Total Cost
1	7.02	Moberly Area Community College	Renovations/Expansion, Communications Infra.	\$757,500	\$757,500	\$1,515,000
2	5.89	North Central Missouri College	Geyer Hall Renovation	\$3,911,300	\$535,000	\$4,446,300
3	5.75	St. Louis Community Colleges	Science Lab Renovations	\$7,000,000	\$3,000,000	\$10,000,000
4	5.24	Crowder College	McDonald County Workforce Dev. Center	\$2,000,000	\$4,000,000	\$6,000,000
5	5.12	State Fair Community College	Automotive & Welding Technology Center	\$3,335,000	\$3,335,000	\$6,670,000
6	5.06	Mineral Area College	Science/Allied Health Expansion	\$7,000,000	\$0	\$7,000,000
7	4.71	East Central College	General Classroom Building	\$6,242,120	\$6,242,120	\$12,484,240
8	4.50	St. Charles Community College	New Life Sciences Facility	\$6,637,500	\$2,212,500	\$8,850,000
9	4.17	Ozarks Technical Community College	Center for Workforce Development	\$12,246,744	\$0	\$12,246,744
10	3.93	Three Rivers Community College	Eastern Campus Classroom Building	\$6,240,288	\$750,000	\$6,990,288
11	3.72	Metropolitan Community Colleges	St. Joseph Education Center	\$13,400,000	\$2,200,000	\$15,600,000
12	3.37	Jefferson College	New Allied Health Building	\$18,901,177	\$0	\$18,901,177
				\$87,671,629	\$23,032,120	\$110,703,749

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UNIVERSITIES AND LINN STATE

Ranking	Score	Institution	Project	State Request	Non-State Match	Total Cost
1	6.66	Truman State University	Baldwin/McClain Renovation	\$45,259,000	\$2,347,007	\$47,606,007
2	5.67	Linn State Technical College	Engineering Technology Renovation	\$4,025,248	\$0	\$4,025,248
3	5.64	University of Missouri - St. Louis	Benton & Stadler Hall Renovation/Addition	\$60,000,000	\$0	\$60,000,000
4	5.60	Southeast Missouri State University	Campus-wide Renovations	\$36,831,953	\$0	\$36,831,953
5	5.59	University of Missouri- Columbia	Lafferre Hall Renovation/Addition	\$68,419,000	\$0	\$68,419,000
6	5.17	Harris-Stowe State University	Vashon Center Renovation	\$15,793,444	\$1,000,000	\$16,793,444
7	5.13	University of Missouri- Kansas City	School of Medicine Renovation/Health Sciences Building	\$55,795,000	\$27,336,000	\$83,131,000
8	4.90	Missouri Univ. of Science & Technology	Chemistry/Biological Sciences Renovation	\$27,954,000	\$0	\$27,954,000
9	4.56	Northwest Missouri State University	Comm, Fine & Performing Arts	\$86,117,074	\$0	\$86,117,074
10	4.46	Lincoln University	New Science Building	\$52,591,936	\$0	\$52,591,936
11	4.40	Missouri State University	Ozarks Health & Life Sciences Center Phase I	\$44,817,636	\$8,963,527	\$53,781,163
12	4.38	Missouri Southern State University	Reynolds Hall Renovation/Addition	\$26,553,130	\$0	\$26,553,130
13	4.22	University of Central Missouri	New Science Building	\$76,662,050	\$0	\$76,662,050
14	4.15	Missouri Western State University	Potter Hall Renovation/Addition	\$43,710,530	\$0	\$43,710,530
				\$644,530,001	\$39,646,534	\$684,176,535