

TABLE 88□

HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 2009-FY 2015

INSTITUTION	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>BACCALAUREATE AND HIGHER- DEGREE GRANTING INSTITUTIONS</u>							
Central	\$59,677,078	\$60,893,439	\$56,571,003	\$52,611,033	\$53,191,410	\$52,935,493	\$56,722,993
Harris-Stowe	\$10,876,534	\$11,390,404	\$10,310,431	\$9,588,701	\$9,588,701	\$9,611,107	\$10,197,772
Lincoln	\$19,780,813	\$20,587,974	\$18,751,260	\$17,438,672	\$17,488,335	\$17,309,277	\$18,683,935
Missouri Southern	\$25,597,158	\$26,698,029	\$24,264,876	\$22,566,335	\$22,912,856	\$22,793,877	\$24,185,221
Missouri Western	\$23,588,351	\$24,436,075	\$22,360,622	\$20,527,051	\$21,311,937	\$21,183,678	\$22,254,114
Northwest	\$33,098,924	\$33,626,243	\$31,376,190	\$29,179,857	\$29,695,333	\$29,717,756	\$31,844,042
Southeast	\$48,646,011	\$49,818,221	\$46,114,081	\$42,886,095	\$43,772,064	\$43,524,484	\$46,638,632
Missouri State	\$89,999,222	\$92,197,829	\$85,314,938	\$79,342,892	\$79,342,892	\$79,528,308	\$85,218,506
Truman	\$45,161,510	\$45,917,849	\$42,810,941	\$39,814,175	\$39,919,610	\$39,757,444	\$42,602,063
University of Missouri System	\$451,476,165	\$475,754,364	\$427,957,662	\$393,493,654	\$398,000,626	\$399,912,067	\$428,525,516
Subtotal	\$807,901,766	\$841,320,427	\$765,832,004	\$707,448,465	\$715,223,764	\$716,273,491	\$766,872,794
<u>CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>							
Crowder	\$4,933,729	\$4,933,729	\$4,677,169	\$4,349,767	\$4,444,349	\$4,404,900	\$4,910,317
East Central	\$5,726,726	\$5,726,726	\$5,428,929	\$5,048,904	\$5,035,346	\$5,032,087	\$5,328,704
Jefferson	\$8,402,646	\$8,402,646	\$7,965,698	\$7,408,099	\$7,387,076	\$7,271,413	\$7,791,431
Metropolitan CC	\$34,908,693	\$34,908,693	\$33,093,398	\$30,776,860	\$30,624,515	\$30,384,077	\$32,657,833
Mineral Area	\$5,505,253	\$5,505,253	\$5,218,973	\$4,853,645	\$4,845,567	\$4,901,727	\$5,281,123
Moberly	\$5,521,617	\$5,521,617	\$5,234,486	\$4,868,072	\$4,959,236	\$5,032,956	\$5,513,964
North Central	\$2,717,665	\$2,717,665	\$2,576,343	\$2,395,999	\$2,405,202	\$2,406,447	\$2,571,251
Ozarks Tech.	\$11,259,691	\$11,259,691	\$10,674,173	\$9,926,981	\$10,085,262	\$10,460,659	\$11,543,277
State Fair	\$5,837,071	\$5,837,071	\$5,533,536	\$5,146,188	\$5,143,582	\$5,232,353	\$5,650,002
State Technical College	\$5,236,620	\$5,390,771	\$4,964,309	\$4,616,807	\$4,616,807	\$4,627,596	\$4,958,697
St. Charles	\$8,529,388	\$8,529,388	\$8,085,849	\$7,519,840	\$7,545,868	\$7,608,683	\$8,224,593
St. Louis CC	\$50,195,627	\$50,195,627	\$47,585,393	\$44,254,415	\$44,035,356	\$43,079,258	\$45,791,644
Three Rivers	\$4,839,311	\$4,839,311	\$4,587,661	\$4,266,525	\$4,303,936	\$4,320,409	\$4,723,484
Subtotal	\$153,614,037	\$153,768,188	\$145,625,917	\$135,432,102	\$135,432,102	\$134,762,565	\$144,946,320
PUBLIC INSTITUTION TOTAL	\$961,515,803	\$995,088,615	\$911,457,921	\$842,880,567	\$850,655,866	\$851,036,056	\$911,819,114

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentistry

SOURCE: House Bill 3