

TABLE 92

CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2013

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER EXPENSES / DEDUCTIONS	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Harris-Stowe State University	\$8,063,700	\$208	\$1,712,749	\$2,045,678	\$2,726,079	\$4,611,789	\$2,077,796	\$2,821,340	\$3,315,534	\$2,042,551	\$2,242,200	\$27,339,628
Lincoln University	\$14,915,462	\$7,313,965	\$7,221,322	\$3,373,868	\$6,545,044	\$7,038,834	\$3,331,966	\$373,136	\$5,946,454	\$2,781	\$5,952,373	\$52,730,866
Missouri Southern State University	\$25,927,252	\$0	\$822,168	\$4,010,544	\$9,929,058	\$8,529,224	\$4,985,764	\$8,709,638	\$8,882,749	\$0	\$5,546,806	\$66,810,633
Missouri State University	\$112,709,668	\$14,551,980	\$8,948,816	\$25,899,198	\$15,297,236	\$21,971,721	\$15,315,876	\$18,740,657	\$57,337,466	\$75,189	\$21,334,392	\$275,531,931
Missouri University of Science and Technology	\$87,628,520	\$27,806,154	\$3,488,216	\$6,373,747	\$17,517,637	\$10,561,631	\$6,842,029	\$6,679,000	\$12,599,318	\$98,098	\$12,910,867	\$172,752,321
Missouri Western State University	\$32,635,058	\$22,303	\$409,348	\$3,626,522	\$10,209,544	\$5,884,307	\$8,452,164	\$5,203,267	\$10,075,489	\$0	\$5,530,771	\$68,065,838
Northwest Missouri State University	\$45,324,033	\$396,757	\$1,378,187	\$4,777,929	\$13,510,495	\$8,791,889	\$5,205,744	\$977,392	\$23,687,452	\$0	\$12,222,964	\$98,844,134
Southeast Missouri State University	\$61,498,393	\$803,606	\$9,944,156	\$11,538,746	\$18,002,905	\$15,016,031	\$12,788,917	\$22,546,148	\$32,464,800	\$0	\$10,624,121	\$171,814,785
Truman State University	\$47,899,895	\$856,535	\$1,826,001	\$5,635,787	\$10,368,764	\$6,438,907	\$3,046,987	\$655,271	\$27,391,477	\$0	\$10,981,858	\$101,072,637
University of Central Missouri	\$77,639,923	\$542,330	\$7,541,332	\$12,297,116	\$20,927,751	\$15,315,165	\$13,102,427	\$7,296,318	\$31,084,232	\$750,205	\$14,936,701	\$173,394,372
University of Missouri-Columbia	\$331,848,441	\$164,223,719	\$118,525,832	\$85,376,132	\$38,911,006	\$43,984,635	\$31,254,342	\$31,520,000	\$1,130,969,935	\$1,207,907	\$114,250,726	\$1,946,567,607
University of Missouri-Kansas City	\$184,664,495	\$21,307,389	\$18,725,741	\$34,634,470	\$16,731,431	\$35,551,058	\$19,199,933	\$13,367,999	\$38,126,642	\$61,295	\$22,304,809	\$363,170,520
University of Missouri-St Louis	\$91,291,552	\$13,582,297	\$20,458,748	\$27,353,908	\$10,672,864	\$19,716,162	\$11,972,340	\$10,894,000	\$15,689,827	\$2,120,293	\$12,125,463	\$211,779,651
University of Missouri-Systems Office	\$954,088	\$792,246	\$3,712,598	\$1,700,124	\$2,767,423	\$50,210,392	\$1,171,072	\$0	\$31,531,050	\$1,635,040	\$6,187,485	\$93,302,961
Total	\$1,123,000,480	\$252,199,489	\$204,715,214	\$228,643,769	\$194,117,237	\$253,621,745	\$138,747,357	\$129,784,166	\$1,429,102,425	\$7,993,359	\$257,151,536	\$3,823,177,884

SOURCE: IPEDS F, Finance

* Operation and maintenance of physical plant is also included within functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

* Depreciation is also included within other functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

TABLE 93

CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2013

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Crowder College	\$20,038,024	\$0	\$4,699,569	\$293,898	\$2,193,318	\$2,586,317	\$2,119,193	\$10,976,223	\$2,839,102	\$1	\$1,856,922	\$43,626,452
East Central College	\$11,001,326	\$0	\$54,804	\$3,183,204	\$1,726,681	\$5,806,817	\$2,124,040	\$4,881,784	\$3,358,374	\$0	\$1,924,699	\$30,012,990
Jefferson College	\$17,549,064	\$0	\$274,101	\$1,301,183	\$4,130,192	\$10,460,576	\$3,074,519	\$5,840,612	\$1,577,875	\$0	\$1,839,385	\$41,133,603
Linn State Technical College	\$9,376,218	\$0	\$2,462,555	\$795,597	\$1,795,948	\$2,550,412	\$1,217,540	\$811,589	\$2,480,501	\$428,434	\$2,550,306	\$20,701,254
Metropolitan Community College-Kansas	\$61,803,904	\$0	\$2,634,925	\$18,411,318	\$16,468,298	\$30,009,458	\$12,719,211	\$7,136,597	\$8,758,142	\$0	\$6,981,574	\$145,222,642
Mineral Area College	\$12,798,337	\$0	\$52,109	\$2,699,974	\$2,613,236	\$4,280,373	\$2,462,057	\$10,739,625	\$3,304,651	\$0	\$1,489,306	\$36,488,305
Missouri State University-West Plains	\$4,342,109	\$0	\$619,606	\$1,309,462	\$2,017,272	\$3,238,263	\$935,581	\$1,483,329	\$565,617	\$230,678	\$638,039	\$13,806,336
Moberly Area Community College	\$12,015,155	\$0	\$0	\$3,673,544	\$3,225,922	\$2,850,434	\$3,474,026	\$6,418,446	\$3,340,047	\$88,644	\$801,698	\$31,612,192
North Central Missouri College	\$4,657,094	\$0	\$4,014,920	\$569,547	\$1,041,523	\$2,057,217	\$805,762	\$5,355,497	\$1,560,895	\$1,631,449	\$920,696	\$20,888,142
Ozarks Technical Community College	\$46,745,995	\$0	\$0	\$9,292,008	\$4,221,749	\$9,068,077	\$8,059,333	\$5,144,959	\$8,638,886	\$6,829,935	\$1,461,116	\$89,941,609
Saint Louis Community College-Central	\$90,467,237	\$0	\$0	\$18,097,580	\$19,271,109	\$43,184,646	\$17,921,449	\$21,339,821	\$15,493,199	\$0	\$7,893,098	\$207,853,592
St Charles Community College	\$31,670,205	\$0	\$0	\$2,330,161	\$4,195,086	\$7,393,201	\$4,256,108	\$4,033,403	\$3,119,987	\$1	\$2,617,485	\$52,742,044
State Fair Community College	\$12,715,050	\$0	\$412,172	\$4,134,853	\$2,294,529	\$6,286,250	\$4,201,190	\$5,786,480	\$3,903,080	\$3,141,735	\$1,277,302	\$38,674,149
Three Rivers Community College	\$9,949,649	\$0	\$0	\$1,907,446	\$3,714,077	\$3,683,788	\$1,942,239	\$665,810	\$3,034,355	\$837,592	\$982,231	\$23,792,717
Total	\$345,129,367	\$0	\$15,224,761	\$67,999,775	\$68,908,940	\$133,455,829	\$65,312,248	\$90,614,175	\$61,974,711	\$13,188,469	\$33,233,857	\$796,496,027

SOURCE: IPEDS F, Finance

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