

TABLE 88  
HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 2008-FY  
2014

| INSTITUTION                                                                   | FY<br>2008           | FY<br>2009           | FY<br>2010           | FY<br>2011           | FY<br>2012           | FY<br>2013           | FY<br>2014           |
|-------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <u>PUBLIC BACCALAUREATE<br/>AND HIGHER-DEGREE<br/>GRANTING INSTITUTIONS</u>   |                      |                      |                      |                      |                      |                      |                      |
| Central                                                                       | \$57,271,668         | \$59,677,078         | \$60,893,439         | \$56,571,003         | \$52,611,033         | \$53,191,410         | \$52,935,493         |
| Harris-Stowe                                                                  | \$10,438,132         | \$10,876,534         | \$11,390,404         | \$10,310,431         | \$9,588,701          | \$9,588,701          | \$9,611,107          |
| Lincoln                                                                       | \$18,856,828         | \$19,780,813         | \$20,587,974         | \$18,751,260         | \$17,438,672         | \$17,488,335         | \$17,309,277         |
| Missouri Southern                                                             | \$23,436,308         | \$25,597,158         | \$26,698,029         | \$24,264,876         | \$22,566,335         | \$22,912,856         | \$22,793,877         |
| Missouri Western                                                              | \$22,358,627         | \$23,588,351         | \$24,436,075         | \$22,360,622         | \$20,527,051         | \$21,311,937         | \$21,183,678         |
| Northwest                                                                     | \$31,764,802         | \$33,098,924         | \$33,626,243         | \$31,376,190         | \$29,179,857         | \$29,695,333         | \$29,717,756         |
| Southeast                                                                     | \$46,640,471         | \$48,646,011         | \$49,818,221         | \$46,114,081         | \$42,886,095         | \$43,772,064         | \$43,524,484         |
| Missouri State                                                                | \$86,371,614         | \$89,999,222         | \$92,197,829         | \$85,314,938         | \$79,342,892         | \$79,342,892         | \$79,528,308         |
| Truman                                                                        | \$43,341,180         | \$45,161,510         | \$45,917,849         | \$42,810,941         | \$39,814,175         | \$39,919,610         | \$39,757,444         |
| University of Missouri System                                                 | \$430,936,819        | \$451,476,165        | \$475,754,364        | \$427,957,662        | \$393,493,654        | \$398,000,626        | \$399,912,067        |
| Subtotal                                                                      | \$771,416,449        | \$807,901,766        | \$841,320,427        | \$765,832,004        | \$707,448,465        | \$715,223,764        | \$716,273,491        |
| <u>PUBLIC CERTIFICATE AND<br/>ASSOCIATE DEGREE-<br/>GRANTING INSTITUTIONS</u> |                      |                      |                      |                      |                      |                      |                      |
| Crowder                                                                       | \$4,749,542          | \$4,933,729          | \$4,933,729          | \$4,677,169          | \$4,349,767          | \$4,444,349          | \$4,404,900          |
| East Central                                                                  | \$5,512,935          | \$5,726,726          | \$5,726,726          | \$5,428,929          | \$5,048,904          | \$5,035,346          | \$5,032,087          |
| Jefferson                                                                     | \$8,088,956          | \$8,402,646          | \$8,402,646          | \$7,965,698          | \$7,408,099          | \$7,387,076          | \$7,271,413          |
| Linn State                                                                    | \$4,926,265          | \$5,236,620          | \$5,390,771          | \$4,964,309          | \$4,616,807          | \$4,616,807          | \$4,627,596          |
| Metropolitan CC                                                               | \$33,605,472         | \$34,908,693         | \$34,908,693         | \$33,093,398         | \$30,776,860         | \$30,624,515         | \$30,384,077         |
| Mineral Area                                                                  | \$5,299,730          | \$5,505,253          | \$5,505,253          | \$5,218,973          | \$4,853,645          | \$4,845,567          | \$4,901,727          |
| Moberly                                                                       | \$5,256,876          | \$5,521,617          | \$5,521,617          | \$5,234,486          | \$4,868,072          | \$4,959,236          | \$5,032,956          |
| North Central                                                                 | \$2,616,209          | \$2,717,665          | \$2,717,665          | \$2,576,343          | \$2,395,999          | \$2,405,202          | \$2,406,447          |
| Ozarks Tech.                                                                  | \$10,491,658         | \$11,259,691         | \$11,259,691         | \$10,674,173         | \$9,926,981          | \$10,085,262         | \$10,460,659         |
| State Fair                                                                    | \$5,619,160          | \$5,837,071          | \$5,837,071          | \$5,533,536          | \$5,146,188          | \$5,143,582          | \$5,232,353          |
| St. Charles                                                                   | \$7,944,935          | \$8,529,388          | \$8,529,388          | \$8,085,849          | \$7,519,840          | \$7,545,868          | \$7,608,683          |
| St. Louis CC                                                                  | \$48,321,711         | \$50,195,627         | \$50,195,627         | \$47,585,393         | \$44,254,415         | \$44,035,356         | \$43,079,258         |
| Three Rivers                                                                  | \$4,616,779          | \$4,839,311          | \$4,839,311          | \$4,587,661          | \$4,266,525          | \$4,303,936          | \$4,320,409          |
| Subtotal                                                                      | \$147,050,228        | \$153,614,037        | \$153,768,188        | \$145,625,917        | \$135,432,102        | \$135,432,102        | \$134,762,565        |
| <b>PUBLIC INSTITUTION TOTAL</b>                                               | <b>\$918,466,677</b> | <b>\$961,515,803</b> | <b>\$995,088,615</b> | <b>\$911,457,921</b> | <b>\$842,880,567</b> | <b>\$850,655,866</b> | <b>\$851,036,056</b> |

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentistry

SOURCE: House Bill 3