TABLE 94

EXPENSES BY FUNCTIONAL AND NATURAL CLASSIFICATION AT PRIVATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2012

PUBLIC PUBLIC STUDENT STUDEN			1		-1	-1		_		
PUBLIC PUBLIC SERVICE SUPPORT SERVICE SUPPORT SERVICE SUPPORT SUPPOR									OTHER,	
DACCALAUREATE AND HIGHER DEGREE CRANTING INSTITUTIONS SILVER										
BACCALOREATE AND INGUIRE DEGREE CANTINGUIS MITTUTIONS									ŕ	TOTAL
Campain Camp	RACCALAUREATE AND HIGHER DEGREE-	INSTRUCTION	RESEARCH	SERVICE	SUPPORT	SERVICES	SUPPORT	STUDENTS	INDEP. OPER.	EXPENSES
College of the Cozarks \$11,320,173 \$195,003 \$48,0845 \$2,395,444 \$13,01,889 \$2,396,241 \$19,003,034 \$10,003,034										
College of the Czarks	Avila University	\$10,968,357	-	-	\$318,020	\$3,481,119	\$4,823,343	-	\$5,203,519	\$24,794,358
Columbia College	Central Methodist University CLAS	\$11,320,173	-	-	\$1,050,255	\$4,044,241	\$3,757,706	-	\$3,565,737	\$23,738,112
Culver-Stockton College	College of the Ozarks	\$14,575,649	-	\$195,003	\$480,085	\$2,395,644	\$13,043,889	\$2,369,231	\$19,003,034	\$52,062,535
Druy University \$26,873,862 \$278,012 - \$4,674,417 \$8,145,933 \$12,233,596 - \$7,036,828 \$1,000,000 \$13,604,886 -	Columbia College	\$51,501,765	-	-	\$3,650,551	\$12,499,263	\$12,609,825	-	\$3,507,252	\$83,768,656
Evangel University \$13,604.886 - -	Culver-Stockton College	\$4,889,039	-	-	\$456,119	\$3,828,355	\$4,885,296	-	\$1,856,967	\$15,915,776
Fontonine University S16,162,422 -	Drury University	\$26,873,862	\$278,012	-	\$4,674,417	\$8,145,933	\$12,233,596	-	\$7,036,828	\$59,242,648
Hamibal-LaGrange University	Evangel University	\$13,604,886	-	-	-	\$5,730,422	\$9,331,557	-	\$5,992,358	\$34,659,223
Lindenwood University	Fontbonne University	\$16,162,422	-	-	\$3,899,674	\$5,774,656	\$5,863,223	\$744,602	\$3,161,763	\$35,606,340
Maryville University \$23,893,118 - - \$4,421,698 \$7,977,446 \$9,778,246 - \$10,207,212 Altisouri Baptist University \$12,081,930 - - \$4,240,488 \$5,375,667 \$4,948,934 - \$1,662,610 Missouri Valley College \$5,374,970 - - \$1,747,800 \$422,1054 \$2,500,607 - \$3,891,470 Park University \$32,941,505 - - \$1,747,800 \$4221,054 \$2,500,607 - \$3,891,470 Park University \$32,941,505 - - - \$5,748,749 \$9,701,954 \$17,956,129 - \$3,876,627 \$3,876,627 \$3,876,627 \$3,876,627 \$3,878,627 </td <td>Hannibal-LaGrange University</td> <td>\$4,068,810</td> <td>-</td> <td>-</td> <td>\$651,699</td> <td>\$2,436,014</td> <td>\$2,828,561</td> <td>\$2,387,805</td> <td>\$4,607,188</td> <td>\$16,980,077</td>	Hannibal-LaGrange University	\$4,068,810	-	-	\$651,699	\$2,436,014	\$2,828,561	\$2,387,805	\$4,607,188	\$16,980,077
Missouri Baptist University \$12,081,930 - - \$2,420,488 \$5,435,667 \$4,948,934 - \$1,662,610 Missouri Valley College \$5,374,970 - - \$1,747,800 \$4,221,054 \$2,500,607 - \$3,891,470 Park University \$32,941,505 - - \$5,748,749 \$9,701,954 \$17,956,129 - \$3,778,627 Rockhurst University \$15,091,767 \$83,566 \$241,583 \$5,641,369 \$5,692,602 \$9,303,871 \$2,290,536 \$522,506,774 Saint Louis University \$14,691,179 - - \$2,667,284 \$7,708,511 \$5,273,688 - \$6,031,809 Stephens College \$7,633,056 - - \$1,447,742 \$2,183,050 \$3,639,875 - \$4,898,550 Weshington University in St. Louis \$12,54,087,000 \$494,741,000 \$23,211,000 \$53,354,000 \$68,660,000 \$115,825,000 \$9,275,700 \$2 Westminster College \$6,949,563 - \$1,218,098 \$41,211,473 \$1,7229,997 <th< td=""><td>Lindenwood University</td><td>\$42,736,816</td><td>-</td><td>-</td><td>\$5,752,868</td><td>\$27,889,133</td><td>\$17,562,282</td><td>-</td><td>\$24,904,683</td><td>\$118,845,782</td></th<>	Lindenwood University	\$42,736,816	-	-	\$5,752,868	\$27,889,133	\$17,562,282	-	\$24,904,683	\$118,845,782
Missouri Valley College \$5,374,970 S1,747,800 \$4,221,054 \$2,500,607 - \$33,891,470 Park University \$32,941,505 \$5,748,749 \$9,701,954 \$17,956,129 - \$3,778,627 Rockhurst University \$15,091,767 \$83,566 \$241,583 \$5,641,369 \$5,692,602 \$9,303,871 \$2,290,536 \$52,506,774 Saint Louis University \$234,920,481 \$43,870,782 \$14,970,004 \$52,367,648 \$22,611,392 \$54,661,409 \$3,065,509 \$260,334,468 \$9,000,000 \$14,691,179 \$2,667,284 \$7,708,511 \$5,273,688 - \$6,031,809 \$14,691,179 \$ \$1,447,742 \$2,183,050 \$3,639,875 \$- \$4,898,650 \$9,508,509 \$1,254,087,000 \$494,741,000 \$23,211,000 \$13,354,000 \$68,660,000 \$115,825,000 \$- \$92,757,000 \$2,000,000 \$1,	Maryville University	\$23,893,118	-	-	\$4,421,698	\$7,977,446	\$9,778,246	-	\$10,207,212	\$56,277,720
Park University	Missouri Baptist University	\$12,081,930	-	-	\$2,420,488	\$5,435,667	\$4,948,934	-	\$1,662,610	\$26,549,629
Rockhurst University \$15,091,767 \$83,566 \$241,583 \$5,641,369 \$5,692,602 \$9,303,871 \$2,290,536 \$525,067,74 Saint Louis University \$234,920,481 \$43,870,782 \$14,970,004 \$52,367,648 \$22,611,392 \$54,661,409 \$3,065,509 \$260,334,468 \$5,004,000 \$50,004,400 \$50,004,600	Missouri Valley College	\$5,374,970	-	-	\$1,747,800	\$4,221,054	\$2,500,607	-	\$3,891,470	\$17,735,901
Saint Louis University \$234,920,481 \$43,870,782 \$14,970,004 \$52,367,648 \$22,611,392 \$54,661,409 \$3,065,509 \$260,334,468 \$300thwest Baptist University \$14,691,179 \$- \$- \$2,667,284 \$7,708,511 \$5,273,688 \$- \$6,031,809 \$126,031,809 \$126,0334,468 \$300thwest Baptist University \$14,691,179 \$- \$- \$1,447,742 \$2,183,050 \$3,639,875 \$- \$44,898,650 \$12,540,870,000 \$494,741,000 \$23,211,000 \$153,354,000 \$68,660,000 \$115,825,000 \$- \$92,757,000 \$2,000 \$2,000 \$2,000 \$1,0	Park University	\$32,941,505	-	-	\$5,748,749	\$9,701,954	\$17,956,129	-	\$3,778,627	\$70,126,964
Southwest Baptist University \$14,691,179 \$2,667,284 \$7,708,511 \$5,273,688 - \$6,031,809 Stephens College \$7,633,056 \$1,447,742 \$2,183,050 \$3,639,875 - \$4,898,650 Washington University in St. Louis \$1,254,087,000 \$494,741,000 \$23,211,000 \$153,354,000 \$68,660,000 \$115,825,000 - \$92,757,000 \$2,000 Webster University \$79,424,705 - \$1,218,098 \$41,211,473 \$17,229,997 \$48,997,536 - \$10,899,757 \$1,000 \$2,000 Westminster College \$6,694,563 \$2,426,898 \$6,377,143 \$5,072,141 - \$4,198,597 William Jewell College \$9,208,327 \$2,183,370 \$6,209,465 \$5,488,816 - \$7,250,498 William Woods University \$9,745,216 \$1,612,000 \$3,519,341 \$5,418,829 - \$3,672,231 \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3,000 Wentworth Military Academy \$3,078,663 \$1,578,213 \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 \$1,578,213 \$1,024,316 \$1,805,215 - \$1,129,1240	Rockhurst University	\$15,091,767	\$83,566	\$241,583	\$5,641,369	\$5,692,602	\$9,303,871	\$2,290,536	\$52,506,774	\$90,852,068
Stephens College \$7,633,056 - - \$1,447,742 \$2,183,050 \$3,639,875 - \$4,898,650 Washington University in St. Louis \$1,254,087,000 \$494,741,000 \$23,211,000 \$153,354,000 \$68,660,000 \$115,825,000 - \$92,757,000 \$2 Webster University \$79,424,705 - \$1,218,098 \$41,211,473 \$17,229,997 \$48,997,536 - \$10,899,757 \$8 Westminster College \$6,949,563 - - \$2,426,898 \$6,377,143 \$5,072,141 - \$4,198,597 William Jewell College \$9,208,327 - - \$2,183,370 \$6,209,465 \$5,488,816 - \$7,250,498 William Woods University \$9,745,216 - - \$1,612,000 \$3,519,341 \$5,418,829 - \$3,672,231 subtotal \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3,600,000 \$3,600,000 \$3,600,000 \$3,600,000 \$3,600,000	Saint Louis University	\$234,920,481	\$43,870,782	\$14,970,004	\$52,367,648	\$22,611,392	\$54,661,409	\$3,065,509	\$260,334,468	\$686,801,693
Washington University in St. Louis \$1,254,087,000 \$494,741,000 \$23,211,000 \$153,354,000 \$68,660,000 \$115,825,000 - \$92,757,000 \$2 Webster University \$79,424,705 - \$1,218,098 \$41,211,473 \$17,229,997 \$48,997,536 - \$10,899,757 \$1,218,098 Westminster College \$6,949,563 - - \$2,426,898 \$6,377,143 \$5,072,141 - \$4,198,597 William Jewell College \$9,208,327 - - \$2,183,370 \$6,209,465 \$5,488,816 - \$7,250,498 William Woods University \$9,745,216 - - \$1,612,000 \$3,519,341 \$5,418,829 - \$3,672,231 subtotal \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3,078,063 Certificate And Associate Degree-GRANTING INSTITUTIONS \$5,993,033 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy <td>Southwest Baptist University</td> <td>\$14,691,179</td> <td>-</td> <td>-</td> <td>\$2,667,284</td> <td>\$7,708,511</td> <td>\$5,273,688</td> <td>-</td> <td>\$6,031,809</td> <td>\$36,372,471</td>	Southwest Baptist University	\$14,691,179	-	-	\$2,667,284	\$7,708,511	\$5,273,688	-	\$6,031,809	\$36,372,471
Webster University \$79,424,705 - \$1,218,098 \$41,211,473 \$17,229,997 \$48,997,536 - \$10,899,757 \$8 Westminster College \$6,949,563 - - \$2,426,898 \$6,377,143 \$5,072,141 - \$4,198,597 William Jewell College \$9,208,327 - - \$2,183,370 \$6,209,465 \$5,488,816 - \$7,250,498 William Woods University \$9,745,216 - - \$1,612,000 \$3,519,341 \$5,418,829 - \$3,672,231 subtotal \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3,672,231 Certificate And Associate Degree-Granting Institutions - \$5,993,033 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 - - \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240	Stephens College	\$7,633,056	-	-	\$1,447,742	\$2,183,050	\$3,639,875	-	\$4,898,650	\$19,802,373
Westminster College \$6,949,563 - - \$2,426,898 \$6,377,143 \$5,072,141 - \$4,198,597 William Jewell College \$9,208,327 - - \$2,183,370 \$6,209,465 \$5,488,816 - \$7,250,498 William Woods University \$9,745,216 - - \$1,612,000 \$3,519,341 \$5,418,829 - \$3,672,231 subtotal \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3,078,663 \$3,078,663 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 - - \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240	Washington University in St. Louis	\$1,254,087,000	\$494,741,000	\$23,211,000	\$153,354,000	\$68,660,000	\$115,825,000	-	\$92,757,000	\$2,202,635,000
William Jewell College \$9,208,327 - - \$2,183,370 \$6,209,465 \$5,488,816 - \$7,250,498 William Woods University \$9,745,216 - - \$1,612,000 \$3,519,341 \$5,418,829 - \$3,672,231 subtotal \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3.078,663 \$5,993,033 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 - - \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240	Webster University	\$79,424,705	-	\$1,218,098	\$41,211,473	\$17,229,997	\$48,997,536	-	\$10,899,757	\$198,981,566
William Woods University \$9,745,216 - - \$1,612,000 \$3,519,341 \$5,418,829 - \$3,672,231 subtotal \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3,672,231 CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS Cottey College \$5,993,033 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 - - \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240	Westminster College	\$6,949,563	-	-	\$2,426,898	\$6,377,143	\$5,072,141	-	\$4,198,597	\$25,024,342
subtotal \$1,902,744,596 \$538,973,360 \$39,835,688 \$298,184,207 \$243,752,402 \$375,804,359 \$10,857,683 \$540,929,032 \$3.00 CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS Cottey College \$5,993,033 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 - - \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240	William Jewell College	\$9,208,327	-	-	\$2,183,370	\$6,209,465	\$5,488,816	-	\$7,250,498	\$30,340,476
CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS \$5,993,033 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 - - \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240	William Woods University	\$9,745,216	-	-	\$1,612,000	\$3,519,341	\$5,418,829	-	\$3,672,231	\$23,967,617
GRANTING INSTITUTIONS Cottey College \$5,993,033 - - \$1,386,245 \$2,066,119 \$2,471,677 - \$2,898,154 Wentworth Military Academy \$3,078,663 - - \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240	subtotal	\$1,902,744,596	\$538,973,360	\$39,835,688	\$298,184,207	\$243,752,402	\$375,804,359	\$10,857,683	\$540,929,032	\$3,951,081,327
Wentworth Military Academy \$3,078,663 \$1,578,213 \$1,024,316 \$1,805,215 - \$1,291,240										
	Cottey College	\$5,993,033	-	-	\$1,386,245	\$2,066,119	\$2,471,677	-	\$2,898,154	\$14,815,228
subtotal \$9,071,696 \$0 \$0 \$2,964,458 \$3,090,435 \$4,276,892 \$0 \$4,189,394	Wentworth Military Academy	\$3,078,663	-	-	\$1,578,213	\$1,024,316	\$1,805,215	-	\$1,291,240	\$8,777,647
	subtotal	\$9,071,696	\$0	\$0	\$2,964,458	\$3,090,435	\$4,276,892	\$0	\$4,189,394	\$23,592,875
PRIVATE NOT-FOR-PROFIT \$1,911,816,292 \$538,973,360 \$39,835,688 \$301,148,665 \$246,842,837 \$380,081,251 \$10,857,683 \$545,118,426 \$3.	PRIVATE NOT-FOR-PROFIT	\$1,011,816,202	\$538,073,260	\$30 835 600	\$301 148 665	\$246 842 927	\$380.081.251	\$10.857.692	\$545 119 426	\$3,974,674,202