

TABLE 92

CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2012

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER EXPENSES / DEDUCTIONS	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Harris-Stowe State University	\$8,462,541	\$10,699	\$2,157,616	\$2,276,077	\$2,762,089	\$5,397,343	\$1,483,571	\$1,830,305	\$4,586,066	\$0	\$2,211,973	\$27,482,736
Lincoln University	\$14,973,067	\$7,765,664	\$7,761,763	\$3,638,173	\$6,522,228	\$7,295,937	\$3,066,502	\$441,516	\$6,335,079	\$86,523	\$5,922,789	\$54,819,950
Missouri Southern State University	\$25,868,078	\$0	\$1,005,039	\$5,247,053	\$7,509,868	\$7,736,235	\$5,008,348	\$9,407,911	\$8,645,438	\$0	\$5,374,254	\$65,419,622
Missouri State University	\$108,231,477	\$15,205,258	\$9,135,711	\$28,582,243	\$17,021,385	\$21,133,258	\$15,688,473	\$19,538,428	\$52,649,834	\$4,066,246	\$20,000,926	\$275,563,840
Missouri University of Science and Technology	\$84,138,624	\$28,408,196	\$3,448,216	\$9,356,107	\$17,798,915	\$10,666,911	\$9,666,569	\$5,720,000	\$12,503,077	\$446,674	\$13,049,841	\$172,486,720
Missouri Western State University	\$31,778,353	\$109,819	\$1,097,558	\$4,567,270	\$8,710,195	\$5,333,641	\$5,848,318	\$5,775,055	\$10,237,950	\$0	\$5,541,477	\$67,609,841
Northwest Missouri State University	\$48,691,427	\$442,114	\$1,004,529	\$4,796,653	\$13,931,653	\$8,353,069	\$5,830,036	\$995,889	\$24,371,903	\$0	\$12,264,980	\$102,587,237
Southeast Missouri State University	\$57,173,993	\$566,049	\$10,282,938	\$10,621,503	\$16,894,510	\$14,167,871	\$12,451,590	\$23,592,173	\$31,337,032	\$0	\$9,933,453	\$164,636,069
Truman State University	\$47,277,487	\$938,367	\$2,273,521	\$5,978,844	\$10,577,210	\$6,381,277	\$2,275,213	\$636,494	\$27,563,786	\$0	\$11,363,766	\$101,626,986
University of Central Missouri	\$68,264,309	\$807,964	\$5,726,688	\$12,329,526	\$16,765,205	\$21,497,716	\$26,878,936	\$7,159,294	\$23,175,873	\$13,028,420	\$14,574,318	\$168,754,995
University of Missouri-Columbia	\$319,116,510	\$160,685,186	\$110,367,939	\$75,181,572	\$36,444,460	\$61,693,991	\$66,304,337	\$30,506,999	\$1,082,517,515	\$873,151	\$105,679,051	\$1,877,387,323
University of Missouri-Kansas City	\$176,362,331	\$21,245,740	\$18,647,399	\$35,794,541	\$15,695,115	\$35,314,340	\$16,289,350	\$13,392,000	\$38,695,086	\$37,560	\$21,235,890	\$355,184,112
University of Missouri-St Louis	\$95,653,260	\$15,437,924	\$19,520,307	\$20,929,626	\$11,320,538	\$18,698,285	\$12,465,833	\$10,760,999	\$15,255,466	\$266,370	\$12,490,937	\$207,842,775
University of Missouri-Systems Office	\$10,462,352	\$3,052,945	\$11,579,985	\$8,235,959	\$3,193,370	\$44,485,718	\$1,606,731	\$0	\$26,722,953	\$28,253,809	\$8,459,044	\$135,987,091
Total	\$1,096,453,809	\$254,675,925	\$204,009,209	\$227,535,147	\$185,146,741	\$268,155,592	\$184,863,807	\$129,757,063	\$1,364,597,058	\$47,058,753	\$248,102,699	\$3,777,389,297

SOURCE: IPEDS F, Finance

* Operation and maintenance of physical plant is also included within functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

* Depreciation is also included within other functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

TABLE 93

CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2012

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Crowder College	\$12,083,988	\$0	\$1,713	\$622,603	\$2,878,594	\$1,682,717	\$1,355,953	\$153,392	\$2,271,942	\$0	\$1,639,958	\$19,694,949
East Central College	\$10,866,069	\$0	\$63,858	\$3,200,452	\$1,653,738	\$5,746,405	\$2,138,886	\$5,201,433	\$3,157,980	\$0	\$1,647,186	\$29,889,935
Jefferson College	\$17,422,061	\$0	\$276,706	\$1,811,792	\$4,520,771	\$8,886,731	\$3,222,945	\$9,171,666	\$1,365,559	\$0	\$1,711,786	\$43,455,286
Linn State Technical College	\$9,329,357	\$0	\$1,799,390	\$848,960	\$1,750,060	\$2,691,032	\$1,324,350	\$679,209	\$2,353,472	\$425,481	\$2,492,757	\$19,876,961
Metropolitan Community College-Kansas	\$62,582,199	\$0	\$2,891,976	\$17,302,626	\$15,554,268	\$31,644,331	\$13,225,314	\$9,214,811	\$8,871,359	\$0	\$6,965,387	\$148,061,570
Mineral Area College	\$11,888,157	\$0	\$45,204	\$2,680,165	\$2,634,459	\$4,230,063	\$2,347,777	\$11,184,795	\$3,328,157	\$0	\$1,322,676	\$35,991,000
Missouri State University-West Plains	\$3,734,271	\$0	\$614,928	\$1,283,674	\$1,839,255	\$3,215,609	\$543,965	\$1,729,789	\$591,235	\$246,404	\$627,161	\$13,255,165
Moberly Area Community College	\$11,675,745	\$0	\$0	\$3,224,241	\$2,901,676	\$2,782,367	\$3,466,792	\$6,856,492	\$3,245,381	\$0	\$793,982	\$30,685,902
North Central Missouri College	\$4,967,393	\$0	\$4,147,722	\$461,297	\$1,061,642	\$1,916,207	\$802,187	\$4,469,057	\$1,542,284	\$1,691,392	\$935,449	\$20,256,994
Ozarks Technical Community College	\$40,145,489	\$0	\$0	\$9,178,913	\$3,980,791	\$8,253,669	\$8,033,026	\$4,325,139	\$9,602,709	\$2,569,288	\$1,352,410	\$78,055,998
Saint Louis Community College-Central	\$96,961,133	\$0	\$0	\$19,072,465	\$20,849,452	\$51,710,497	\$19,436,468	\$32,967,680	\$14,621,168	\$0	\$8,583,925	\$236,182,395
St Charles Community College	\$31,944,339	\$0	\$0	\$2,283,110	\$4,074,530	\$7,290,183	\$4,206,580	\$3,792,110	\$3,433,962	\$0	\$2,559,619	\$52,818,234
State Fair Community College	\$11,047,983	\$0	\$414,209	\$3,718,648	\$2,081,240	\$5,580,652	\$3,709,470	\$6,524,914	\$3,746,001	\$2,715,200	\$1,118,987	\$35,828,847
Three Rivers Community College	\$8,897,147	\$0	\$0	\$2,022,081	\$3,321,039	\$3,878,967	\$1,812,639	\$747,607	\$2,805,010	\$238,426	\$1,270,734	\$21,910,277
Total	\$333,545,331	\$0	\$10,255,706	\$67,711,027	\$69,101,515	\$139,509,430	\$65,626,352	\$97,018,094	\$60,936,219	\$7,886,191	\$33,022,017	\$785,963,513

SOURCE: IPEDS F, Finance

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