

TABLE 92

## CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2011

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER EXPENSES / DEDUCTIONS	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Harris-Stowe State University	\$8,522,456	\$39,263	\$2,736,618	\$2,382,951	\$2,767,284	\$6,925,368	\$1,783,998	\$2,053,221	\$2,736,858	\$0	\$1,802,297	\$28,164,019
Lincoln University	\$15,443,558	\$8,489,740	\$7,229,622	\$3,569,679	\$6,428,456	\$7,428,803	\$3,074,786	\$424,082	\$6,421,840	\$0	\$5,844,242	\$55,435,780
Missouri Southern State University	\$25,948,998	\$0	\$787,967	\$5,157,411	\$7,208,386	\$7,403,384	\$5,073,354	\$9,827,917	\$8,310,163	\$1,263	\$4,414,045	\$64,645,489
Missouri State University	\$106,757,582	\$15,719,871	\$7,983,908	\$27,099,060	\$16,266,540	\$20,785,392	\$15,286,399	\$19,745,048	\$50,738,767	\$167,293	\$18,817,371	\$265,263,461
Missouri University of Science and Technology	\$77,183,764	\$31,792,243	\$2,955,911	\$7,814,393	\$16,793,419	\$10,601,088	\$9,058,594	\$5,956,000	\$12,410,461	\$112,768	\$12,396,485	\$165,620,047
Missouri Western State University	\$31,257,336	\$110,162	\$1,098,049	\$4,522,179	\$8,615,479	\$5,211,566	\$6,463,298	\$6,726,822	\$9,959,329	\$0	\$5,110,171	\$67,500,922
Northwest Missouri State University	\$50,974,304	\$547,459	\$852,100	\$4,194,235	\$11,657,147	\$9,228,955	\$6,293,216	\$1,294,239	\$21,106,682	\$0	\$12,112,794	\$99,855,121
Southeast Missouri State University	\$55,461,057	\$759,009	\$8,862,397	\$13,436,733	\$16,138,027	\$12,874,576	\$11,560,244	\$24,617,933	\$29,157,898	\$0	\$9,148,438	\$161,307,630
Truman State University	\$44,515,159	\$945,853	\$2,382,782	\$6,554,257	\$9,876,997	\$6,108,667	\$2,275,501	\$849,016	\$25,547,958	\$63,205	\$10,338,326	\$96,843,894
University of Central Missouri	\$65,405,323	\$815,576	\$4,347,527	\$12,070,159	\$15,570,500	\$19,928,845	\$32,019,960	\$7,683,090	\$30,360,546	\$10,001,902	\$11,074,930	\$166,183,468
University of Missouri-Columbia	\$279,102,208	\$163,656,061	\$110,437,370	\$69,024,814	\$32,561,996	\$53,571,713	\$52,454,668	\$28,118,000	\$1,035,617,649	\$2,820,280	\$102,077,404	\$1,774,910,091
University of Missouri-Kansas City	\$166,584,689	\$24,992,321	\$17,450,984	\$33,718,988	\$14,841,468	\$34,063,499	\$12,086,198	\$14,091,000	\$36,411,616	\$53,619	\$19,351,399	\$342,208,184
University of Missouri-St Louis	\$91,143,954	\$14,259,602	\$18,111,118	\$20,820,609	\$10,607,074	\$16,967,464	\$6,320,104	\$10,625,000	\$15,555,924	\$522,451	\$12,316,240	\$198,613,196
University of Missouri-Systems Office	\$12,461,517	\$3,482,676	\$8,499,235	\$10,469,433	\$3,211,223	\$40,578,511	\$1,601,914	\$0	\$27,775,513	\$272,404	\$8,961,163	\$106,750,512
Total	\$1,030,761,905	\$265,609,836	\$193,735,588	\$220,834,901	\$172,543,996	\$251,677,831	\$165,352,234	\$132,011,368	\$1,312,111,204	\$14,015,185	\$233,765,305	\$3,593,301,814

SOURCE: IPEDS F, Finance

\* Operation and maintenance of physical plant is also included within functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

\* Depreciation is also included within other functional categories. This column is included as additional information, but is not included in total expenses and deductions, because it would be double-counted.

TABLE 93

## CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2011

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MAINT. OF PHYSICAL PLANT *	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	DEPRECIATION **	TOTAL EXPENSES AND DEDUCTIONS
Crowder College	\$10,138,131	\$0	\$2,764	\$1,568,856	\$2,475,765	\$1,606,539	\$1,282,836	\$1,283,130	\$2,522,650	\$0	\$1,595,844	\$19,597,835
East Central College	\$12,693,808	\$0	\$67,145	\$3,193,904	\$2,013,733	\$5,001,242	\$2,016,388	\$5,836,120	\$2,887,799	\$0	\$1,546,937	\$31,693,751
Jefferson College	\$16,432,919	\$0	\$306,537	\$1,663,651	\$4,629,333	\$5,913,181	\$3,216,977	\$9,455,273	\$1,383,681	\$0	\$1,377,235	\$39,784,575
Linn State Technical College	\$10,404,972	\$0	\$228,313	\$872,335	\$1,710,076	\$2,275,081	\$1,397,835	\$916,643	\$2,355,418	\$975,331	\$2,294,790	\$19,738,169
Metropolitan Community College-Kansas	\$61,562,098	\$0	\$2,563,712	\$16,141,631	\$14,906,203	\$28,383,801	\$13,967,057	\$9,949,355	\$9,402,759	\$0	\$7,000,480	\$142,909,559
Mineral Area College	\$11,629,988	\$0	\$69,107	\$2,709,187	\$2,691,716	\$4,128,279	\$2,419,803	\$11,821,904	\$2,924,092	\$0	\$1,326,764	\$35,974,273
Missouri State University-West Plains	\$3,861,291	\$688	\$598,438	\$1,685,515	\$1,679,652	\$2,529,567	\$1,524,414	\$1,942,801	\$545,399	\$142,766	\$100,225	\$12,986,117
Moberly Area Community College	\$11,705,772	\$0	\$0	\$3,278,675	\$2,759,359	\$2,753,572	\$4,049,172	\$6,601,329	\$3,160,881	\$0	\$777,357	\$30,259,588
North Central Missouri College	\$8,821,272	\$0	\$0	\$401,790	\$878,562	\$2,800,306	\$669,385	\$5,168,602	\$1,597,420	\$1,641,745	\$827,568	\$21,309,697
Ozarks Technical Community College	\$38,135,956	\$0	\$0	\$9,400,975	\$3,533,660	\$7,351,982	\$7,576,863	\$5,936,258	\$7,678,878	\$1,857,119	\$1,308,764	\$73,894,828
Saint Louis Community College-Central	\$102,909,489	\$0	\$0	\$20,495,508	\$21,551,087	\$43,936,544	\$18,461,279	\$34,193,044	\$17,532,621	\$0	\$7,357,266	\$240,618,293
St Charles Community College	\$31,231,400	\$0	\$0	\$2,235,820	\$4,044,990	\$6,933,381	\$4,205,243	\$4,222,791	\$3,418,485	\$0	\$2,377,544	\$52,086,867
State Fair Community College	\$10,802,236	\$0	\$502,676	\$3,064,557	\$2,069,839	\$5,432,646	\$3,798,758	\$7,012,716	\$3,456,353	\$2,731,390	\$1,129,245	\$35,072,413
Three Rivers Community College	\$8,694,104	\$0	\$512,328	\$0	\$3,546,162	\$3,511,981	\$1,514,307	\$957,870	\$2,661,367	\$1,294,038	\$1,232,508	\$21,177,850
Total	\$339,023,436	\$688	\$4,851,020	\$66,712,404	\$68,490,137	\$122,558,102	\$66,100,317	\$105,297,836	\$61,527,803	\$8,642,389	\$30,252,527	\$777,103,815

SOURCE: IPEDS F, Finance

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