

TABLE 89

CURRENT FUNDS REVENUES AT PUBLIC BACCALAUREATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2012

	TUITION AND FEES	OPERATING GRANTS AND CONTRACTS			SALES & SERVICES OF AUXILIARY ENTERPRISES	SALES & SERVICES OF HOSPITALS	OTHER OPERATING SOURCES	TOTAL OPERATING REVENUES	NON- OPERATING REVENUES *	OTHER REVENUES AND ADDITIONS **	TOTAL ALL REVENUES AND OTHER ADDITIONS
		FEDERAL	STATE	LOCAL/ PRIVATE							
Harris-Stowe State University	\$2,862,212	\$3,720,522	\$941,759	\$15,579	\$4,106,148	-	\$233,456	\$11,879,676	\$15,525,835	-	\$27,405,511
Lincoln University	\$7,535,495	\$499,978	\$26,520	-	\$5,172,486	-	\$1,039,289	\$14,273,768	\$41,205,196	\$2,893,928	\$58,372,892
Missouri Southern State University	\$17,353,425	\$3,109,452	\$1,640,881	\$104,867	\$7,470,245	-	\$1,140,549	\$30,819,419	\$36,662,339	\$124,306	\$67,606,064
Missouri State University	\$100,359,778	\$11,157,504	\$6,514,926	\$10,344,893	\$33,250,610	-	\$13,881,194	\$175,508,905	\$105,855,694	\$2,294,884	\$283,659,483
Missouri University of Science and Technology	\$60,291,871	\$20,120,621	\$2,280,203	\$12,291,399	\$16,235,088	-	\$4,357,866	\$115,577,048	\$57,845,592	\$5,769,494	\$179,192,134
Missouri Western State University	\$23,957,747	\$461,532	\$614,408	-	\$8,420,239	-	\$1,145,655	\$34,599,581	\$32,958,208	\$1,102,189	\$68,659,978
Northwest Missouri State University	\$35,685,508	\$2,561,737	\$1,766,582	\$926,414	\$20,120,603	-	\$4,898,025	\$65,958,869	\$39,078,998	-	\$105,037,867
Southeast Missouri State University	\$67,386,163	\$6,391,476	\$5,401,087	\$1,217,299	\$27,734,251	-	\$7,020,547	\$115,150,823	\$63,126,515	\$1,863,940	\$180,141,278
Truman State University	\$26,792,968	\$2,495,681	\$89,914	\$108,419	\$23,004,736	-	\$2,431,527	\$54,923,245	\$45,723,771	\$1,881,599	\$102,528,615
University of Central Missouri	\$61,449,851	\$1,617,743	\$80,602	-	\$29,492,088	-	\$8,059,115	\$100,699,399	\$74,459,621	\$1,300,997	\$176,460,017
University of Missouri-Columbia	\$278,532,096	\$125,583,640	\$37,827,238	\$46,334,677	\$395,267,125	\$656,903,319	\$52,710,614	\$1,593,158,709	\$320,573,560	\$67,437,466	\$1,981,169,735
University of Missouri-Kansas City	\$124,836,203	\$24,860,274	\$5,297,879	\$6,812,075	\$62,549,182	-	\$15,108,293	\$239,463,906	\$111,772,043	\$395,269	\$351,631,218
University of Missouri-St Louis	\$81,650,933	\$10,246,840	\$7,151,153	\$5,551,663	\$18,017,213	-	\$6,725,282	\$129,343,084	\$78,625,521	\$5,916,783	\$213,885,388
University of Missouri-Systems Office	-	\$4,070,718	\$3,280,819	\$32,629	\$21,153,665	-	\$19,683,991	\$48,221,822	\$43,155,457	\$6,207	\$91,383,486
4Y TOTAL	\$888,694,250	\$216,897,718	\$72,913,971	\$83,739,914	\$671,993,679	\$656,903,319	\$138,435,403	\$2,729,578,254	\$1,066,568,350	\$90,987,062	\$3,887,133,666
2Y TOTAL	\$134,336,624	\$48,416,574	\$22,137,605	\$8,268,425	\$62,496,624	-	\$16,316,118	\$291,971,970	\$556,535,381	\$1,187,012	\$849,694,363
PUBLIC GRAND TOTAL	\$1,023,030,874	\$265,314,292	\$95,051,576	\$92,008,339	\$734,490,303	\$656,903,319	\$154,751,521	\$3,021,550,224	\$1,623,103,731	\$92,174,074	\$4,736,828,029

SOURCE: IPEDS F, Finance

* includes federal and state general appropriations, local education taxes, federal and state non-operating grants, gifts, contributions from affiliated organizations, and investment income

** includes capital appropriations, capital grants and gifts, and additions to permanent endowments

TABLE 90
CURRENT FUNDS REVENUES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY SOURCE, FY 2012

	TUITION AND FEES	OPERATING GRANTS AND CONTRACTS			SALES & SERVICES OF AUXILIARY ENTERPRISES	SALES & SERVICES OF HOSPITALS	OTHER OPERATING SOURCES	TOTAL OPERATING REVENUES	NON- OPERATING REVENUES *	OTHER REVENUES AND ADDITIONS **	TOTAL ALL REVENUES AND OTHER ADDITIONS
		FEDERAL	STATE	LOCAL/ PRIVATE							
Crowder College	\$4,167,314	\$28,383,394	\$2,015,458	\$2,074,238	\$3,881,342	-	-	\$40,521,746	\$25,948,990	-	\$66,470,736
East Central College	\$4,257,793	\$696,210	\$612,274	\$346,135	\$2,954,776	-	-	\$8,867,188	\$20,852,558	-	\$29,719,746
Jefferson College	\$7,419,543	\$2,152,670	\$2,508,215	-	\$1,061,617	-	\$3,720,619	\$16,862,664	\$29,043,248	-	\$45,905,912
Linn State Technical College	\$6,023,504	\$405,607	\$2,409,699	\$451,456	\$2,199,235	-	\$490,719	\$11,980,220	\$6,752,917	\$1,028,896	\$19,762,033
Metropolitan Community College-Kansas City	\$20,972,166	\$6,005,566	\$4,305,804	-	\$10,271,927	-	\$5,686,649	\$47,242,112	\$98,373,333	-	\$145,615,445
Mineral Area College	\$8,526,310	\$1,969,496	\$932,257	-	\$3,689,509	-	\$711,770	\$15,829,342	\$20,757,926	\$79,697	\$36,666,965
Missouri State University-West Plains	\$1,047,674	\$1,173,655	\$24,243	\$18,096	\$521,770	-	\$596,200	\$3,381,638	\$12,166,348	-	\$15,547,986
Moberly Area Community College	\$10,178,198	-	-	\$47,528	\$3,375,862	-	\$102,355	\$13,703,943	\$18,295,184	\$11,463	\$32,010,590
North Central Missouri College	\$5,489,076	-	-	-	\$1,781,922	-	-	\$7,270,998	\$15,588,594	\$66,956	\$22,926,548
Ozarks Technical Community College	\$12,779,255	\$3,760,424	\$1,728,940	-	\$10,461,265	-	\$1,118,482	\$29,848,366	\$53,635,350	-	\$83,483,716
Saint Louis Community College-Forest Park	\$35,020,292	-	-	\$5,253,880	\$12,153,400	-	\$2,492,874	\$54,920,446	\$174,184,189	-	\$229,104,635
St Charles Community College	\$12,179,472	\$1,425,820	\$4,184,528	\$77,092	\$2,469,695	-	\$657,085	\$20,993,692	\$31,523,115	-	\$52,516,807
State Fair Community College	\$6,193,214	\$2,443,732	\$3,416,187	-	\$4,611,107	-	\$476,535	\$17,140,775	\$26,252,924	-	\$43,393,699
Three Rivers Community College	\$82,813	-	-	-	\$3,063,197	-	\$262,830	\$3,408,840	\$23,160,705	-	\$26,569,545
2Y TOTAL	\$134,336,624	\$48,416,574	\$22,137,605	\$8,268,425	\$62,496,624	-	\$16,316,118	\$291,971,970	\$556,535,381	\$1,187,012	\$849,694,363
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