

TABLE 92

CURRENT FUND EXPENDITURES AT PUBLIC BACCALAUREATE AND HIGHER DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2011

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL EXPENSES AND DEDUCTIONS
Harris-Stowe State University	\$8,522,456	\$39,263	\$2,736,618	\$2,382,951	\$2,767,284	\$6,925,368	\$0	\$0	\$2,053,221	\$2,736,858	\$0	\$28,164,019
Lincoln University	\$15,443,558	\$8,489,740	\$7,229,622	\$3,569,679	\$6,428,456	\$7,428,803	\$0	\$0	\$424,082	\$6,421,840	\$0	\$55,435,780
Missouri Southern State University	\$25,948,998	\$0	\$787,967	\$5,157,411	\$7,208,386	\$7,403,384	\$0	\$0	\$9,827,917	\$8,310,163	\$1,263	\$64,645,489
Missouri State University	\$106,757,582	\$15,719,871	\$7,983,908	\$27,099,060	\$16,266,540	\$20,785,392	\$0	\$0	\$19,745,048	\$50,738,767	\$167,293	\$265,263,461
Missouri University of Science and Technology	\$77,183,764	\$31,792,243	\$2,955,911	\$7,814,393	\$16,793,419	\$10,601,088	\$0	\$0	\$5,956,000	\$12,410,461	\$112,768	\$165,620,047
Missouri Western State University	\$31,257,336	\$110,162	\$1,098,049	\$4,522,179	\$8,615,479	\$5,211,566	\$0	\$0	\$6,726,822	\$9,959,329	\$0	\$67,500,922
Northwest Missouri State University	\$50,974,304	\$547,459	\$852,100	\$4,194,235	\$11,657,147	\$9,228,955	\$0	\$0	\$1,294,239	\$21,106,682	\$0	\$99,855,121
Southeast Missouri State University	\$55,461,057	\$759,009	\$8,862,397	\$13,436,733	\$16,138,027	\$12,874,576	\$0	\$0	\$24,617,933	\$29,157,898	\$0	\$161,307,630
Truman State University	\$44,515,159	\$945,853	\$2,382,782	\$6,554,257	\$9,876,997	\$6,108,667	\$0	\$0	\$849,016	\$25,547,958	\$63,205	\$96,843,894
University of Central Missouri	\$65,405,323	\$815,576	\$4,347,527	\$12,070,159	\$15,570,500	\$19,928,845	\$0	\$0	\$7,683,090	\$30,360,546	\$10,001,902	\$166,183,468
University of Missouri-Columbia	\$279,102,208	\$163,656,061	\$110,437,370	\$69,024,814	\$32,561,996	\$53,571,713	\$0	\$0	\$28,118,000	\$1,035,617,649	\$2,820,280	\$1,774,910,091
University of Missouri-Kansas City	\$166,584,689	\$24,992,321	\$17,450,984	\$33,718,988	\$14,841,468	\$34,063,499	\$0	\$0	\$14,091,000	\$36,411,616	\$53,619	\$342,208,184
University of Missouri-St Louis	\$91,143,954	\$14,259,602	\$18,111,118	\$20,820,609	\$10,607,074	\$16,967,464	\$0	\$0	\$10,625,000	\$15,555,924	\$522,451	\$198,613,196
University of Missouri-Systems Office	\$12,461,517	\$3,482,676	\$8,499,235	\$10,469,433	\$3,211,223	\$40,578,511	\$0	\$0	\$0	\$27,775,513	\$272,404	\$106,750,512
Total	\$1,030,761,905	\$265,609,836	\$193,735,588	\$220,834,901	\$172,543,996	\$251,677,831	\$0	\$0	\$132,011,368	\$1,312,111,204	\$14,015,185	\$3,593,301,814

SOURCE: IPEDS F, Finance

TABLE 93

CURRENT FUND EXPENDITURES AT PUBLIC CERTIFICATE AND ASSOCIATE DEGREE-GRANTING INSTITUTIONS, BY FUNCTION, FY 2011

	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITUTIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	DEPRECIATION	SCHOLARSHIPS AND FELLOWSHIPS	OTHER, AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	OTHER OPERATING EXPENSES	TOTAL EXPENSES AND DEDUCTIONS
Crowder College	\$10,138,131	\$0	\$2,764	\$1,568,856	\$2,475,765	\$1,606,539	\$0	\$0	\$1,283,130	\$2,522,650	\$0	\$19,597,835
East Central College	\$12,693,808	\$0	\$67,145	\$3,193,904	\$2,013,733	\$5,001,242	\$0	\$0	\$5,836,120	\$2,887,799	\$0	\$31,693,751
Jefferson College	\$16,432,919	\$0	\$306,537	\$1,663,651	\$4,629,333	\$5,913,181	\$0	\$0	\$9,455,273	\$1,383,681	\$0	\$39,784,575
Linn State Technical College	\$10,404,972	\$0	\$228,313	\$872,335	\$1,710,076	\$2,275,081	\$0	\$0	\$916,643	\$2,355,418	\$975,331	\$19,738,169
Metropolitan Community College-Kansas	\$61,562,098	\$0	\$2,563,712	\$16,141,631	\$14,906,203	\$28,383,801	\$0	\$0	\$9,949,355	\$9,402,759	\$0	\$142,909,559
Mineral Area College	\$11,629,988	\$0	\$69,107	\$2,709,187	\$2,691,716	\$4,128,279	\$0	\$0	\$11,821,904	\$2,924,092	\$0	\$35,974,273
Missouri State University-West Plains	\$3,861,291	\$688	\$598,438	\$1,685,515	\$1,679,652	\$2,529,567	\$0	\$0	\$1,942,801	\$545,399	\$142,766	\$12,986,117
Moberly Area Community College	\$11,705,772	\$0	\$0	\$3,278,675	\$2,759,359	\$2,753,572	\$0	\$0	\$6,601,329	\$3,160,881	\$0	\$30,259,588
North Central Missouri College	\$8,821,272	\$0	\$0	\$401,790	\$878,562	\$2,800,306	\$0	\$0	\$5,168,602	\$1,597,420	\$1,641,745	\$21,309,697
Ozarks Technical Community College	\$38,135,956	\$0	\$0	\$9,400,975	\$3,533,660	\$7,351,982	\$0	\$0	\$5,936,258	\$7,678,878	\$1,857,119	\$73,894,828
Saint Louis Community College-Central	\$102,909,489	\$0	\$0	\$20,495,508	\$21,551,087	\$43,936,544	\$0	\$0	\$34,193,044	\$17,532,621	\$0	\$240,618,293
St Charles Community College	\$31,231,400	\$0	\$0	\$2,235,820	\$4,044,990	\$6,933,381	\$0	\$0	\$4,222,791	\$3,418,485	\$0	\$52,086,867
State Fair Community College	\$10,802,236	\$0	\$502,676	\$3,064,557	\$2,069,839	\$5,432,646	\$0	\$0	\$7,012,716	\$3,456,353	\$2,731,390	\$35,072,413
Three Rivers Community College	\$8,694,104	\$0	\$512,328	\$0	\$3,546,162	\$3,511,981	\$0	\$0	\$957,870	\$2,661,367	\$1,294,038	\$21,177,850
Total	\$339,023,436	\$688	\$4,851,020	\$66,712,404	\$68,490,137	\$122,558,102	\$0	\$0	\$105,297,836	\$61,527,803	\$8,642,389	\$777,103,815

SOURCE: IPEDS F, Financial Statistics