

April 2024

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## **State Technical College**

State Technical College of Missouri
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## Public Four-Year Universities

Dr. La Tonia Collins Smith
Harris-Stowe State University
314-340-3335
Brian M. Huggins

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$290,000			\$320,000				
Medical/dental/vision insurance for self								
Medical/dental/vision insurance for spouse/family	\$9,948			\$12,392				
Long-term disability for self	\$302			\$302				
Deferred compensation								
Retirement benefit	\$76,357			\$87,232				
Other (please specify)								
Basic Life Insurance	\$198			\$198				
A D and D Insurance	\$19			\$19				
Total	\$376,824	\$0	\$0	\$420,143	\$0	\$0		
Additional life insurance	Value							
Annuity	Value							

#### **Other Compensation:**

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		
Housing	\$48,000			\$48,000				
Utilities								
Housing allowance (provided for private rent/lease/purchase)								
Housekeeper								
Custodian, groundskeeper								
Insurance for personal property								
Entertainment								
Automobile								
Automobile allowance (provided for private lease/purchase)								
Automobile repair/maintenance/mileage								
Professional development								
Expense for spouse/family to attend meetings								
Club/other memberships								
Other (please specify)								
Annuity	\$36,000			\$36,000				
TOTAL	\$84,000	\$0	\$0	\$84,000	\$0	\$0		

Name:	Dr. John Moseley
Institution:	Lincoln University
Phone:	573-681-5073
Contact Person:	Jeff Barlow

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$250,000			\$272,500				
Medical/dental/vision insurance for self	\$24,407			\$25,231				
Medical/dental/vision insurance for spouse/family								
Long-term disability for self	\$1,113			\$1,314				
Deferred compensation								
Retirement benefit	\$65,826			\$80,474				
Other (Basic Life)	\$880			\$1,039				
Total	\$342,226	\$0	\$0	\$380,558	\$0	\$0		
Additional life insurance	Value							
	\$0							
Annuity	\$25,000							

## Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
			Estimated Value			Estimated Value	
		Private Funds	of Compensation		Private Funds (e.g.		
	Institutional	(e.g. Institutional	(not reflected in	Institutional	Institutional	(not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	· · · · · ·	budget)	
Housing	\$36,000			\$37,080			
Utilities	17165.76			\$17,681			
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper	\$8,760			\$9,023			
Custodian, groundskeeper	\$20,261			\$20,869			
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private							
lease/purchase)	\$6,600			\$12,000			
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships		\$11,108			\$11,108		
Other (please specify)							
TOTAL	\$88,787	\$11,108	\$0	\$96,653	\$11,108	\$0	

 Name:
 Dr. Dean Van Galen

 Institution:
 Missouri Southern State University

 Phone:
 417-659-3797

 Contact Person:
 Linda Eis, Chief Financial Officer

#### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$275,000			\$275,000			
Medical/dental/vision insurance for self	\$8,177			\$6,262			
Medical/dental/vision insurance for spouse/family	\$3,365			\$2,969			
Long-term disability for self	\$260			\$260			
Deferred compensation							
Retirement benefit	\$72,408			\$74,965			
Other (please specify)							
Basic Life and ADD	\$370			\$513			
Wellness health insurance incentive credit	\$0			\$300			
Total	\$359,580	\$0	\$0	\$360,269	\$0	\$0	
Additional life insurance	Value						
Annuity	Value						

#### **Other Compensation:**

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing	\$35,000			\$35,000			
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private lease/purchase)	\$25,000			\$25,000			
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships	\$6,325			\$6,325			
Other (please specify)							
TOTAL	\$66,325	\$0	\$0	\$66,325	\$0	\$0	

Name:	Clif Smart, President
Institution:	Missouri State University
Phone:	417-836-3002
Contact Person:	Kristin Bilyeu

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$407,056			\$427,409			
Medical/dental/vision insurance for self	\$5,455			\$5,684			
Medical/dental/vision insurance for spouse/family	\$5,045			\$5,247			
Long-term disability for self	\$240			\$240			
Deferred compensation							
Retirement benefit	\$82,368			\$92,732			
Other (please specify)							
Retention Payment	\$25,000		\$25,000	\$75,000		\$75,000	
Accidental Death & Dismemberment	\$47			\$47			
Basic Life Insurance	\$191			\$191			
Total	\$525,402	\$0	\$25,000	\$606,550	\$0	\$75,000	
		Ş0	\$25,000	\$000,550	30	\$75,000	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)	\$40,000			\$40,000		
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships	\$1,250	\$6,876		\$1,250	\$7,440	
Other (please specify)						
TOTAL	\$41,250	\$6,876	\$0	\$41,250	\$7,440	\$0

Name:	Dr. Dennis Lancaster, Chancellor
Institution:	Missouri State University - West Plains
Phone:	417-836-3002
Contact Person:	Kristin Bilyeu

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$166,400			\$174,720				
Medical/dental/vision insurance for self	\$5,292			\$5,521				
Medical/dental/vision insurance for spouse/family	\$5,292			\$5,521				
Long-term disability for self	\$200			\$210				
Deferred compensation								
Retirement benefit	\$48,552			\$52,536				
Other (please specify)								
Accidental Death & Dismemberment	\$26			\$27				
Basic Life Insurance	\$106			\$111				
Total	\$225,868	\$0	\$0	\$238,646	\$0	\$0		
Additional life insurance	Value							
Annuity	Value							

## Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
		Private Funds	Estimated Value		Private Funds (e.g.		
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation	
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in	
Housing							
Utilities							
Housing allowance (provided for private							
rent/lease/purchase)	\$18,000			\$18,000			
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private							
lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships	\$1,665			\$1,729			
Other (please specify)							
TOTAL	\$19,665	\$0	\$0	\$19,729	\$0	\$0	

Name:	Elizabeth Kennedy
Institution:	Missouri Western State University
Phone:	816-271-4587
Contact Person:	Sara Freemyer, Director of Human Resources

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$275,000			\$300,000			
Medical/dental/vision insurance for self	\$9,221			\$9,784			
Medical/dental/vision insurance for spouse/family							
Long-term disability for self	\$279			\$329			
Deferred compensation	\$25,000			\$25,000			
Retirement benefit	\$17,908			\$18,600			
Other (please specify) housing allowance	\$25,000			\$25,000			
cellphone allowance	\$600			\$600			
automobile allowance				\$5,000			
Total	\$353,008	\$0	\$0	\$384,312	\$0	\$0	
Additional life insurance	Value						
	\$600,000						
Annuity	Value						

#### Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships	\$2,175			\$2,175			
Other (please specify)							
TOTAL	\$2,175	\$0	\$0	\$2,175	\$0	\$0	

Name: Interim President Clarence Green (FY23) / Dr. Lance Tatum (FY24)

Institution:	Northwest Missouri State University
Phone:	660-562-1129
Contact Person:	Brooke Hull

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
	Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$250,000	\$0		\$320,000	\$0		
Medical/dental/vision insurance for self	\$0	\$0	\$0	\$13,409	\$0	\$2,544	
Medical/dental/vision insurance for spouse/family	\$0	\$0	\$0	\$24,362	\$0	\$3 <i>,</i> 893	
Long-term disability for self	\$297	\$0	\$0	\$332	\$0	\$0	
Deferred compensation	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
Retirement benefit	\$74,198	\$0	\$0	\$97,263	\$0	\$0	
Other (please specify) Basic Life Insurance	\$284	\$0	\$0	\$462	\$0	\$210	
Total	\$324,779	\$0	\$0	\$475,827	\$0	\$26,647	
Additional life insurance	\$0						
Appuity	ć0						
Annuity	\$0						

### Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing						\$9,000	
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private lease/purchase)	\$16,800			\$16,800			
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships						\$1,500	
Other (please specify)							
TOTAL	\$16,800	\$0	\$0	\$16,800	\$0	\$10,500	

Name: Carlos Vargas-Aburto

Institution:	Southeast Missouri State University
Phone:	573-986-6192
Contact Person:	Melissia Coffee

## **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$337,127			\$350,612			
Medical/dental/vision insurance for self	\$6,805			\$7,059			
Medical/dental/vision insurance for spouse/family							
Long-term disability for self	\$144			\$144			
Deferred compensation							
Retirement benefit	\$22,028			\$22,837			
Other (please specify)							
Life Insurance & AD&D	\$8			\$8			
Total	\$366,112	\$0	\$0	\$380,660	\$0	\$0	
Additional life insurance	Value						
Annuity	\$30,000						
Vacation Buyback	\$12,967						

#### **Other Compensation:**

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		
Housing	Operating runus	i oundations)	\$30,000		( oundations)	\$30,000		
Utilities	\$6,525		+	\$6,525		+==,===		
Housing allowance (provided for private rent/lease/purchase)								
Housekeeper								
Custodian, groundskeeper								
Insurance for personal property								
Entertainment								
Automobile			\$7,074			\$7,074		
Automobile allowance (provided for private lease/purchase)								
Automobile repair/maintenance/mileage	\$2,285			\$2,300				
Professional development								
Expense for spouse/family to attend meetings								
Club/other memberships								
Other (please specify)								
Grounds Maintenance			\$8,500			\$8,500		
Automobile Insurance	\$1,415			\$1,600				
TOTAL	\$10,224	\$0	\$45,574	\$10,425	\$0	\$45,574		

Name:	Dr. Susan L. Thomas, President
Institution:	Truman State University
Phone:	660-785-7607
Contact Person:	Arletta Nelson, Assistant to the VP fo Administration, Finance & Planning

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$274,965			\$282,597			
Medical/dental/vision insurance for self							
Medical/dental/vision insurance for spouse/family	\$10,182			\$11,107			
Long-term disability for self	\$210			\$210			
Deferred compensation	\$55,000		\$55,000	\$55,000		\$55,000	
Retirement benefit	\$72,240			\$77,170			
Other (please specify): AD&D	\$34			\$34			
Life Insurance	\$156			\$156			
FICA	\$14,681			\$15,000			
Total	\$427,468	\$0	\$55,000	\$441,274	\$0	\$55,000	
Additional life insurance	Value						
Annuity	Value						

## Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		
Housing	\$18,000			\$18,000				
Utilities	\$11,099			\$11,582				
Housing allowance (provided for private rent/lease/purchase)								
Housekeeper								
Custodian, groundskeeper								
Insurance for personal property	\$255			\$209				
Entertainment								
Automobile	\$3,554			\$3,721				
Automobile allowance (provided for private lease/purchase)								
Automobile repair/maintenance/mileage	\$1,518			\$1,670				
Professional development								
Expense for spouse/family to attend meetings								
Club/other memberships								
Other (please specify)								
TOTAL	\$34,426	\$0	\$0	\$35,182	\$0	\$0		

Name:	Roger Best
Institution:	University of Central Missouri
Phone:	660-543-4406
Contact Person:	Lisa Miller

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$298,700			\$307,661			
Medical/dental/vision insurance for self	\$8,683			\$9,361			
Medical/dental/vision insurance for spouse/family	\$3,761			\$4,266			
Long-term disability for self	\$464			\$476			
Deferred compensation							
Retirement benefit	\$78,297			\$83,651			
Other (please specify)							
Total	\$389,905	\$0	\$0	\$405,415	\$0	\$0	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment	\$0	\$655		\$0	\$650		
Automobile	\$12,000	\$0		\$12,000	) \$C		
Automobile allowance (provided for private lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development	\$7,296	\$0	)	\$7,903	\$0		
Expense for spouse/family to attend meetings	\$0	\$0		\$0	) \$C		
Club/other memberships	\$75	\$0		\$75	\$C		
Other (please specify)							
TOTAL	\$19,371	\$655	\$0	\$19,978	\$650	\$0	

Mun Choi - University of Missouri-Columbia Chancellor (4/14/2020 -

Name: present) -- DUAL ROLE

Institution: University of Missouri System

Phone: 573-882-4310

Contact Person: Mindy Allen - Associate Director, Compensation

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2023 Actual Expenditures 7/1/2022 - 6/30/2023			FY 2024 Estimated Expenditures 7/1/2023 - 6/30/2024			
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	
Base salary	\$775,000	, · · · · · · · · · · · · · · · · · · ·		\$950,000	,		
Medical/dental/vision insurance for self	\$5,714			\$5,970			
Medical/dental/vision insurance for spouse/family	\$12,885			\$13,856			
Long-term disability for self	\$204			\$195			
Deferred compensation	\$150,000		\$150,000	\$200,000		\$200,000	
Retirement benefit	\$104,850			\$153,688			
Other (please specify)							
Deferred Payout							
Vacation Payout				\$36,538			
Short Term Disability				\$2,470			
- ER Paid Life Insurance	\$638			\$728			
- Retiree Health & Welfare	\$9,145			\$10,753			
Total	\$1,058,436	\$0	\$150,000	\$1,374,198	\$0	\$200,000	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

Operati           Housing         universit           Utilities            Housing allowance (provided for private rent/lease/purchase)            Housekeeper            Custodian, groundskeeper            Insurance for personal property            Entertainment            Automobile            Automobile allowance (provided for private lease/purchase)	FY 2 utional ng Funds ty provide \$0 \$0		tures Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	4 Estimated Expend Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in
Operati           Housing         universit           Utilities            Housing allowance (provided for private rent/lease/purchase)            Housekeeper            Custodian, groundskeeper            Insurance for personal property            Entertainment            Automobile            Automobile allowance (provided for private lease/purchase)	ng Funds ty provide \$0	(e.g. Institutional Foundations) d	of Compensation (not reflected in	Operating Funds	(e.g. Institutional	of Compensation (not reflected in
Utilities       Housing allowance (provided for private         rent/lease/purchase)       Housekeeper         Housekeeper       Custodian, groundskeeper         Insurance for personal property       Entertainment         Automobile       Automobile allowance (provided for private         lease/purchase)       Invite	\$0					budget)
Housing allowance (provided for private rent/lease/purchase)         Housekeeper         Custodian, groundskeeper         Insurance for personal property         Entertainment         Automobile         Automobile allowance (provided for private         lease/purchase)				university provided	t	
rent/lease/purchase) Housekeeper Custodian, groundskeeper Insurance for personal property Entertainment Automobile Automobile allowance (provided for private lease/purchase)	\$0					
Custodian, groundskeeper Insurance for personal property Entertainment Automobile Automobile allowance (provided for private lease/purchase)						
Insurance for personal property Entertainment Automobile Automobile allowance (provided for private lease/purchase)	\$0					
Entertainment Automobile Automobile allowance (provided for private lease/purchase)	\$0					
Automobile Automobile allowance (provided for private lease/purchase)	\$0					
Automobile allowance (provided for private lease/purchase)	\$0					
	\$0					
	\$17,868			\$17,868		
Automobile repair/maintenance/mileage Professional development	\$0 \$0					
Expense for spouse/family to attend meetings	\$0 \$0					
Club/other memberships	\$0					
Other (please specify)						
- ER Contribution to 401(a) (SRP) 45	750		45750	49500		49500
- Taxable reimbursement						
TOTAL	\$63,618	\$0	\$45,750	\$67,368	\$0	\$49,500

Name: C. Mauli Agrawal - Chancellor (6/20/2018 - present)

Institution:	University of Missouri System
Phone:	573-882-4310
Contact Person:	Mindy Allen - Associate Director, Compensation

#### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

		FY 2023 Actual Expenditures					
	7,	/1/2022 - 6/30/202	23	FY 2024 Estimated Expenditures 7/1/2023 - 6/30/2024			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$437,000			\$502,583			
Medical/dental/vision insurance for self	\$4,802			\$4,974			
Medical/dental/vision insurance for spouse/family	\$6,028			\$6,260			
Long-term disability for self	\$204			\$195			
Deferred compensation	\$20,000		\$20,000	\$50,000		\$50,000	
Retirement benefit	\$69,013			\$95,010			
Other (please specify)							
Deferred Payout							
Vacation Payout				\$15,883			
Short Term Disability				\$1,339			
- ER Paid Life Insurance	\$242			\$278			
- Retiree Health & Welfare	\$5,511			\$5,978			
Total	\$542,800	\$0	\$20,000	\$682,500	\$0	\$50,000	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 2	023 Actual Expendi	tures	FY 2024 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing	\$0						
Utilities	\$0						
Housing allowance (provided for private rent/lease/purchase)	\$30,000			\$30,000			
Housekeeper	\$0						
Custodian, groundskeeper	\$0						
Insurance for personal property	\$0						
Entertainment	\$0						
Automobile Automobile allowance (provided for private lease/purchase)	\$15,000			\$15,000			
Automobile repair/maintenance/mileage	\$0						
Professional development	\$0						
Expense for spouse/family to attend meetings	\$0						
Club/other memberships	\$0						
Other (please specify)	\$0						
- ER Contribution to 401(a)	\$0						
TOTAL	\$45,000	\$0	\$0	\$45,000	\$0	\$0	

Name: Mohammad Dehghani - Chancellor (8/1/2019 - present)

Institution:	University of Missouri System
Phone:	573-882-4310
Contact Person:	Mindy Allen - Associate Director, Compensation

#### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	023 Actual Expendi	tures			
	7	/1/2022 - 6/30/202	23	FY 2024 Estimated	Expenditures 7/1	/2023 - 6/30/2024
		Private Funds			Private Funds	
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit
Base salary	\$549,996			\$600,000		
Medical/dental/vision insurance for self	\$7,250			\$7,488		
Medical/dental/vision insurance for spouse/family	\$17,067			\$18,146		
Long-term disability for self	\$204			\$195		
Deferred compensation	\$85,000		\$85,000	\$85,000		\$85,000
Retirement benefit	\$79,199			\$100,980		
Other (please specify)						
- ER Paid Life Insurance	\$106			\$116		
- Retiree Health & Welfare	\$6,490			\$6,540		
Total	\$745,312	\$0	\$85,000	\$818,465	\$0	\$85,000
Additional life insurance	Value					
Annuity	Value					

#### Other Compensation:

	51/ 2				EV 2024 Estimated Europeditures			
	FY 2	023 Actual Expendi	tures I	FY 2024 Estimated Expenditures				
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		
Housing	university provide	ed						
Utilities Housing allowance (provided for private rent/lease/purchase)	\$0							
Housekeeper	\$0							
Custodian, groundskeeper	\$0							
Insurance for personal property	\$0							
Entertainment	\$0							
Automobile Automobile allowance (provided for private lease/purchase)	\$0			\$15,000				
Automobile repair/maintenance/mileage	\$0							
Professional development	\$0							
Expense for spouse/family to attend meetings	\$0							
Club/other memberships	\$0							
Other (please specify)	\$0 \$0							
TOTAL	\$15,000	\$0	\$0	\$15,000	\$0	\$0		

Kristin Sobolik - Chancellor (4/9/2020 - present);

Name: Interim ( 9/1/2019 - 4/8/2020)

Institution:	University of Missouri System
Phone:	573-882-4310
Contact Person:	Mindy Allen - Associate Director, Compensation

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

		) 23 Actual Expendi /1/2022 - 6/30/202		FY 2024 Estimated Expenditures 7/1/2023 - 6/30/2024			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	<b>Operating Funds</b>	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$426,667			\$467,833			
Medical/dental/vision insurance for self	\$4,802			\$4,974			
Medical/dental/vision insurance for spouse/family	\$12,111			\$12,836			
Long-term disability for self	\$204			\$195			
Deferred compensation	\$20,000		\$20,000	\$20,000		\$20,000	
Retirement benefit	\$64,690			\$85,717			
Other (please specify)							
Vacation Payout				\$18,269			
Short Term Disability				\$1,235			
- ER Paid Life Insurance	\$353			\$322			
- Retiree Health & Welfare	\$5,035			\$5,099			
Total	\$533,861	\$0	\$20,000	\$616,481	\$0	\$20,000	
Additional life insurance	Value						
Annuity	Value						

## Other Compensation:

	FY 20	023 Actual Expendi	tures	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing	University Provided					
Utilities	\$0					
Housing allowance (provided for private rent/lease/purchase)	\$0					
Housekeeper	\$0					
Custodian, groundskeeper	\$0					
Insurance for personal property	\$0					
Entertainment	\$0					
Automobile Automobile allowance (provided for private lease/purchase)	\$0 \$15,000			\$15,000		
Automobile repair/maintenance/mileage	\$0					
Professional development	\$0					
Expense for spouse/family to attend meetings	\$0					
Club/other memberships	\$0					
Other (please specify)	\$26					
- ER Contribution to 401(a)	\$0			\$0		
TOTAL	\$15,026	\$0	\$0	\$15,000	\$0	\$0

# Public Two-Year Colleges

Name: Dr. Katricia Pierson

Institution: Crowder College Phone: 417-455-5675

Contact Person: Cassie Hale

## **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	023 Actual Expendi	tures	FY 202	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds			
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$200,000			\$210,000				
Medical/dental/vision insurance for self	\$6,720			\$6,720				
Medical/dental/vision insurance for spouse/family								
Long-term disability for self								
Deferred compensation								
Retirement benefit	\$29,974			\$31,424				
Other (please specify)								
Total	\$236,694	\$0	\$0	\$248,144	\$0	\$0		
Additional life insurance								
Annuity	Value							

#### Other Compensation:

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing							
Utilities Housing allowance (provided for private rent/lease/purchase) Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile Automobile allowance (provided for private lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify) Teaching 1 credit hour class	\$525			\$525			
TOTAL	\$525	\$0	\$0	\$525	\$0	\$0	

Name:	Carl Jon Bauer
Institution:	East Central College
Phone:	636-584-6501
Contact Person:	Ashley Straatmann (636-584-6704)

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$172,778			\$193,960			
Medical/dental/vision insurance for self	\$11,206			\$11,726			
Medical/dental/vision insurance for spouse/family	\$11,645		\$11,645	\$12,352		\$12,352	
Long-term disability for self	\$258			\$270			
Deferred compensation							
Retirement benefit	\$26,775			\$29,824			
Other - HSA Contribution	\$5,200		\$5,200	\$5,200		\$5,200	
Other - Auto Allowance	\$9,000		\$9,000	\$9,000		\$9,000	
Other - Adjunct Faculty Stipend	\$670						
Total	\$237,532	\$0	\$25,845	\$262,332	\$0	\$26,552	
Additional life insurance	Value						
\$200,000 (additional \$150,000)	\$235						
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment		\$11,365			\$10,000	
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$0	\$11,365	\$0	\$0	\$10,000	\$0

Name:	Dr. Dena McCaffrey, President
Institution:	Jefferson College
Phone:	(636)481-3120
Contact Person:	John Linhorst, Vice President of Finance and Administration

#### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$179,525			\$200,000			
Medical/dental/vision insurance for self	\$9,397			\$9,425			
Medical/dental/vision insurance for spouse/family	\$0			\$16,398		\$9,540	
Long-term disability for self	\$220			\$220			
Deferred compensation	\$0			\$0			
Retirement benefit	\$27,627			\$30,610			
Other (please specify) QHDHP Contribution	\$1,608			\$1,680			
Life Insurance Board Paid	\$22			\$38			
Total	\$218,399	\$0	\$0	\$258,371	\$0	\$9,540	
Additional life insurance	\$0						
Annuity	\$0						

## Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds	Estimated Value		Private Funds (e.g.	Estimated Value		
	Institutional	(e.g. Institutional	of Compensation		Institutional	of Compensation		
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in		
Housing	\$0			\$0				
Utilities	\$0			\$0				
Housing allowance (provided for private								
rent/lease/purchase)	\$0			\$0				
Housekeeper	\$0			\$0				
Custodian, groundskeeper	\$0			\$0				
Insurance for personal property	\$0			\$0				
Entertainment	\$0			\$0				
Automobile	\$0			\$0				
Automobile allowance (provided for private								
lease/purchase)	\$7,200			\$9,600				
Automobile repair/maintenance/mileage	\$0			\$0				
Professional development	\$0			\$0				
Expense for spouse/family to attend meetings	\$0			\$0				
Club/other memberships	\$0			\$0				
Other (please specify)								
TOTAL	\$7,200	\$0	\$0	\$9,600	\$0	\$0		

Name:	Dr. Kimberly Beatty- Chancellor
Institution:	Metropolitan Community College
Phone:	816-604-1130
Contact Person:	Patricia Amick

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$375,000			\$386,250			
Medical/dental/vision insurance for self	\$12,024			\$12,213			
Medical/dental/vision insurance for spouse/family	\$6,549			\$8,808			
Long-term disability for self	\$1,037			\$1,069			
Deferred compensation							
Retirement benefit	\$56,046			\$57,777			
Other (please specify)							
403B	\$1,000			\$1,000			
Life Insurance	\$2,700		\$900	\$2,760		\$920	
Total	\$454,356	\$0	\$900	\$469,876	\$0	\$920	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment		\$0	)		\$3,600	)	
Automobile							
Automobile allowance (provided for private lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify)							
TOTAL	\$0	\$0	\$0	\$0	\$3,600	\$0	

Namer. Thomas Meyer - President of Blue River FY23/CAO FY24

Institution: Metropolitan Community College

Phone: 816-604-1130 Contact Person: Patricia Amick

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$180,508			\$185,923				
Medical/dental/vision insurance for self	\$12,024			\$12,213				
Medical/dental/vision insurance for spouse/family	\$6,549			\$2,115				
Long-term disability for self	\$519			\$518				
Deferred compensation								
Retirement benefit	\$27,844			\$28,730				
Other (please specify)								
403B	\$1,000			\$1,000				
Life Insurance	\$1,300		\$434	\$1,339		\$446		
Total	\$229,744	\$0	\$434	\$231,838	\$0	\$446		
Additional life insurance	Value							
Annuity	Value							

#### Other Compensation:

	FY 20	23 Actual Expendit		FY 2024 Estimated Expenditures		
		Private Funds	Estimated Value		Private Funds (e.g.	
	Institutional		of Compensation		Institutional	of Compensation
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile	\$7,200					
Automobile allowance (provided for private						
lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$7,200	\$0	\$0	\$0	\$0	\$0

Name: Dr. Tyjaun Lee - President of Penn Valley FY23/Interim VC of Admin Services FY24

Institution: Metropolitan Community College

Phone: 816-604-1130	
Contact Person: Patricia Amick	

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$189,776			\$195,469				
Medical/dental/vision insurance for self	\$10,874			\$11,960				
Medical/dental/vision insurance for spouse/family	\$0			\$0				
Long-term disability for self	\$519			\$551				
Deferred compensation								
Retirement benefit	\$29,188			\$30,114				
Other (please specify)								
403B	\$1,000			\$1,000				
Life Insurance	\$1,368		\$434	\$1,409		\$551		
Total	\$232,725	\$0	\$434	\$240,502	\$0	\$551		
Additional life insurance	Value							
Annuity	Value							

## Other Compensation:

				1			
	FY 20	23 Actual Expendit		FY 20	FY 2024 Estimated Expenditures		
		Private Funds	Estimated Value		Private Funds (e.g.		
	Institutional	(e.g. Institutional	of Compensation		Institutional	of Compensation	
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile	\$7,200			\$0			
Automobile allowance (provided for private							
lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify)							
TOTAL	\$7,200	\$0	\$0	\$0	\$0	\$0	

Name: Suzanne Gochis - CAO FY23/President at Blue River FY24

Institution:	Metropolitan Community College

Phone: 816-604-1130

Contact Person: Patricia Amick

## **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$0			\$183,748				
Medical/dental/vision insurance for self	\$0			\$12,178				
Medical/dental/vision insurance for spouse/family	\$0			\$0				
Long-term disability for self	\$0			\$518				
Deferred compensation								
Retirement benefit	\$0			\$28,409				
Other (please specify)								
403B	\$0			\$0				
Life Insurance	\$0		\$0	\$1,325		\$518		
Total	\$0	\$0	\$0	\$226,179	\$0	\$518		
Additional life insurance	Value							
Annuity	Value							

#### Other Compensation:

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
	1120	Private Funds	Estimated Value				
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation	
	<b>Operating Funds</b>	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile				\$7,200			
Automobile allowance (provided for private							
lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify)							
TOTAL	\$0	\$0	\$0	\$7,200	\$0	\$0	

Name: Dr. Kathrine Swanson- President of Longview

Institution:	Metropolitan Community College
Phone:	816-604-1130
Contact Person:	Patricia Amick
Contact Person:	Patricia Amick

### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$188,583			\$194,240				
Medical/dental/vision insurance for self	\$9,765			\$10,735				
Medical/dental/vision insurance for spouse/family	\$751			\$751				
Long-term disability for self	\$518			\$551				
Deferred compensation								
Retirement benefit	\$33,117			\$29,936				
Other (please specify)								
403B	\$0			\$0				
Life Insurance	\$1,358		\$453	\$1,399		\$551		
Total	\$234,092	\$0	\$453	\$237,613	\$0	\$551		
Additional life insurance	Value							
Annuity	Value							

#### Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile	\$7,200			\$7,200			
Automobile allowance (provided for private lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify)							
TOTAL	\$7,200	\$0	\$0	\$7,200	\$0	\$0	

Name: Dr. Ellen Crowe- Acting President Maple Woods FY24

Institution:	Metropolitan Community College
Phone:	816-604-1130
Contact Person:	Patricia Amick

## **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$0			\$137,500			
Medical/dental/vision insurance for self	\$0			\$11,195			
Medical/dental/vision insurance for spouse/family	\$0			\$0			
Long-term disability for self	\$0			\$386			
Deferred compensation							
Retirement benefit	\$0			\$21,561			
Other (please specify)							
403B	\$0			\$1,000			
Life Insurance	\$0		\$0	\$10,990		\$330	
Total	\$0	\$0	\$0	\$182,632	\$0	\$330	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit		FY 202	24 Estimated Expen	
		Private Funds	Estimated Value		Private Funds (e.g.	
	Institutional	· -	of Compensation		Institutional	of Compensation
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile				\$7,200		
Automobile allowance (provided for private						
lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$0	\$0	\$0	\$7,200	\$0	\$0

Name: Dr. Larry Rideaux- Acting President of Maple Woods FY23/President of Penn Valley FY24

Institution:	Metropolitan Community College
Phone:	816-604-1130
Contact Person:	Patricia Amick

### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$180,508			\$204,515				
Medical/dental/vision insurance for self	\$12,024			\$12,213				
Medical/dental/vision insurance for spouse/family	\$6,428			\$8,687				
Long-term disability for self	\$519			\$583				
Deferred compensation								
Retirement benefit	\$27,844			\$31,425				
Other (please specify)								
403B	\$0			\$0				
Life Insurance	\$1,300		\$434	\$1,474		\$491		
Total	\$228,623	\$0	\$434	\$258,897	\$0	\$491		
Additional life insurance	Value							
Annuity	Value							

#### Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile	\$7,200			\$7,200			
Automobile allowance (provided for private lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify)							
TOTAL	\$7,200	\$0	\$0	\$7,200	\$0	\$0	

Name:	DR JOSEPH GILGOUR
Institution:	MINERAL AREA COLLEGE
Phone:	573-518-2188
Contact Person:	CRYSTAL COFFMAN

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.				
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$178,400			\$188,400				
Medical/dental/vision insurance for self	\$7,343			\$9,014				
Medical/dental/vision insurance for spouse/family								
Long-term disability for self	\$160			\$160				
Deferred compensation								
Retirement benefit	\$27,212			\$28,731				
Other (please specify)								
H.S.A. Contributions (Board Paid)	\$593			\$734				
Life Insurance (Board Paid)	\$124			\$124				
PTK Club Sponsor	\$1,333							
Total	\$215,166	\$0	\$0	\$227,163	\$0	\$0		
Additional life insurance	Value							
Annuity	Value							

## Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
		Private Funds	Estimated Value		Private Funds (e.g.	Estimated Value	
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation	
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in	
Housing							
Utilities							
Housing allowance (provided for private							
rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private							
lease/purchase)							
Automobile repair/maintenance/mileage	\$12,000			\$12,000			
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify)							
TOTAL	\$12,000	\$0	\$0	\$12,000	\$0	\$0	

Name:	Jeffery C. Lashley
Institution:	Moberly Area Community College
Phone:	660 263 4100 ext. 11274
Contact Person:	Susan Spencer

### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount <b>Above</b>	Institutional	Institution	Amount <b>Above</b>		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$225,981			\$250,000				
Medical/dental/vision insurance for self	\$10,200		\$1,284	\$10,752				
Medical/dental/vision insurance for spouse/family	\$16,788		\$14,452	\$10,956		\$9,547		
Long-term disability for self	\$0			\$0				
Deferred compensation	\$0			\$0				
Retirement benefit	\$34,246			\$37,809				
Other (please specify)								
Basic life \$20,000, ADD \$20,000	\$19			\$19				
Total	\$287,234	\$0	\$15,736	\$309,536	\$0	\$9,547		
Additional life insurance	Value							
Annuity	Value							

## Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds	Estimated Value		Private Funds (e.g.			
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation		
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in		
Housing								
Utilities								
Housing allowance (provided for private rent/lease/purchase)								
Housekeeper								
Custodian, groundskeeper								
Insurance for personal property								
Entertainment								
Automobile								
Automobile allowance (provided for private								
lease/purchase)								
Automobile repair/maintenance/mileage								
Professional development								
Expense for spouse/family to attend meetings								
Club/other memberships								
Other (please specify)								
Cell phone	\$940			\$902				
TOTAL	\$940	\$0	\$0	\$902	\$0	\$0		

Name:	Dr. Lenny Klaver
Institution:	North Central Missouri College
Phone:	660-359-3948
Contact Person:	Tyson Otto

## **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$171,309			\$200,000			
Medical/dental/vision insurance for self	\$7,926			\$8,098			
Medical/dental/vision insurance for spouse/family							
Long-term disability for self							
Deferred compensation							
Retirement benefit	\$25,989			\$30,174			
Other (please specify)							
Life Insurance	\$58				\$50		
Total	\$205,282	\$0	\$0	\$238,322	\$0	\$0	
Additional life insurance	Value		, ·		·		
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds	Estimated Value		Private Funds (e.g.	Estimated Value	
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation	
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment		\$1,200			\$1,200		
Automobile							
Automobile allowance (provided for private							
lease/purchase)	\$11,000			\$11,000			
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships	\$500			\$500			
Other (please specify)							
	644.500						
TOTAL	\$11,500	\$1,200	\$0	\$11,500	\$1,200	\$0	

Name:	Dr. Hal Higdon - Chancellor
Institution:	Ozarks Technical Community College
Phone:	417-447-6643
Contact Person:	Drew Courtway

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$314,389			\$340,059			
Medical/dental/vision insurance for self	\$7,733			\$8,002			
Medical/dental/vision insurance for spouse/family							
Long-term disability for self	\$97			\$97			
Deferred compensation							
Retirement benefit	\$44,225			\$44,225			
Other (please specify)							
Group Term Life Insurance	\$72			\$72			
Health and Wellness Center	\$624			\$636			
403B	\$27,000		\$27,000	\$30,000		\$30,000	
Total	\$394,140	\$0	\$27,000	\$423,091	\$0	\$30,000	
Additional life insurance	Value						
Annuity	Value						

## Other Compensation: Car Allowance

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds	Estimated Value		Private Funds (e.g.			
	Institutional	(e.g. Institutional	of Compensation		Institutional	of Compensation		
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in		
Housing								
Utilities								
Housing allowance (provided for private rent/lease/purchase)								
Housekeeper								
Custodian, groundskeeper								
Insurance for personal property								
Entertainment								
Automobile								
Automobile allowance (provided for private								
lease/purchase)	\$12,120			\$12,120				
Automobile repair/maintenance/mileage	\$3,034			\$1,291				
Professional development								
Expense for spouse/family to attend meetings								
Club/other memberships								
Other (please specify)								
TOTAL	\$15,154	\$0	\$0	\$13,411	\$0	\$0		

Name: Dr. Dusty Childress - President, OTC Education Centers

Institution:	Ozarks Technical Community College
Phone:	417-447-6643
Contact Person:	Drew Courtway

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$137,904			\$143,420			
Medical/dental/vision insurance for self	\$7,733			\$8,002			
Medical/dental/vision insurance for spouse/family							
Long-term disability for self	\$97			\$126			
Deferred compensation							
Retirement benefit	\$21,117			\$21,956			
Other (please specify)							
Group Term Life Insurance	\$72			\$72			
Health and Wellness Center	\$624			\$636			
Total	\$167,547	\$0	\$0	\$174,213	\$0	\$0	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage	\$4,370			\$3,558		
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$4,370	\$0	\$0	\$3,558	\$0	\$0

Name: Dr. Cliff Davis - President, Richwood Valley Campus

Institution:	Ozarks Technical Community College
Phone:	417-447-6643
Contact Person:	Drew Courtway

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$153,251			\$159,381			
Medical/dental/vision insurance for self	\$7,733			\$8,002			
Medical/dental/vision insurance for spouse/family							
Long-term disability for self	\$97			\$112			
Deferred compensation							
Retirement benefit	\$23,343			\$24,271			
Other (please specify)							
Group Term Life Insurance	\$72			\$72			
Health and Wellness Center	\$624			\$636			
Total	\$185,120	\$0	\$0	\$192,473	\$0	\$0	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage	\$3,429			\$1,655		
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$3,429	\$0	\$0	\$1,655	\$0	\$0

Name: Dr. Robert Griffith - President, Table Rock Campus

Institution:	Ozarks Technical Community College
Phone:	417-447-6643
Contact Person:	Drew Courtway

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$137,904			\$143,420			
Medical/dental/vision insurance for self	\$7,733			\$8,002			
Medical/dental/vision insurance for spouse/family							
Long-term disability for self	\$97			\$112			
Deferred compensation							
Retirement benefit	\$21,117			\$21,956			
Other (please specify)							
Group Term Life Insurance	\$72			\$72			
Health and Wellness Center	\$624			\$636			
Total	\$167,548	\$0	\$0	\$174,198	\$0	\$0	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage	\$3,481			\$3,458		
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$3,481	\$0	\$0	\$3,458	\$0	\$0

Name:	Dr. Barbara Kavalier
Institution:	St. Charles Community College
Phone:	636-922-8000
Contact Person:	Jessica Trimborn

### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$278,392			\$292,000			
Medical/dental/vision insurance for self	\$9,599		\$1,109	\$9,759		\$1,131	
Medical/dental/vision insurance for spouse/family							
Long-term disability for self	\$900		\$900	\$900		\$900	
Deferred compensation	\$13,462		\$13,462	\$14,000		\$14,000	
Retirement benefit	\$41,759			\$43,755			
Other (please specify) Insurance	\$4,437		\$4,381	\$5,541		\$5,499	
Total	\$348,549	\$0	\$19,853	\$365,955	\$0	\$21,530	
Additional life insurance	Value						
Annuity	Value						

## Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds	Estimated Value		Private Funds (e.g.	Estimated Value		
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation		
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in		
Housing								
Utilities								
Housing allowance (provided for private rent/lease/purchase)								
Housekeeper								
Custodian, groundskeeper								
Insurance for personal property								
Entertainment								
Automobile								
Automobile allowance (provided for private								
lease/purchase)	\$12,000			\$12,000				
Automobile repair/maintenance/mileage								
Professional development								
Expense for spouse/family to attend meetings								
Club/other memberships								
Other (please specify)	\$2,400			\$2,400				
TOTAL	\$14,400	\$0	\$0	\$14,400	\$0	\$0		

Name:	Jeff Pittman, Chancellor	
Institution:	t. Louis Community College	
Phone:	314-539-5150	
Contact Person:	Mark Swadener VCF, CFO 314-539-5278	

### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 202	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$343,227			\$360,388				
Medical/dental/vision insurance for self	\$9,946			\$9,956				
Medical/dental/vision insurance for spouse/family	\$8,064			\$8,078				
Long-term disability for self	\$242			\$242				
Deferred compensation								
Retirement benefit	\$44,225			\$47,850				
Other (please specify) 403(b)	\$24,000		\$24,000	\$24,000		\$24,000		
Basic Life and AD&D	\$605			\$605				
Total	\$430,309	\$0	\$24,000	\$451,119	\$0	\$24,000		
Additional life insurance	Value							
A	Value							
Annuity	Value							

## Other Compensation:

	FY 20	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
		Private Funds	Estimated Value		Private Funds (e.g.		
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation	
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)	\$24,000			\$24,000			
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private							
lease/purchase)	\$11,100			\$11,100			
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships	\$8,088			\$8,088			
Other (please specify)							
TOTAL	\$43,188	\$0	\$0	\$43,188	\$0	\$0	

Name: Elizabeth Perkins, Florissant Valley Campus President

Institution:	St. Louis Community College
Phone:	314-513-4237
Contact Person:	Mark Swadener VCF, CFO 314-539-5278

## Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures			
		Private Funds			Private Funds (e.g.		
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$173,939			\$182,636			
Medical/dental/vision insurance for self	\$9,673			\$9,683			
Medical/dental/vision insurance for spouse/family	\$5,236			\$5,251			
Long-term disability for self	\$242			\$242			
Deferred compensation							
Retirement benefit	\$26,624			\$27,886			
Other (please specify) Basic Life and AD&D	\$605			\$605			
Total	\$216,320	\$0	\$0	\$226,304	\$0	\$0	
Additional life insurance	Value						
Annuity	Value						

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Name: Julie Fickas, Forest Park Campus President

Institution:	St. Louis Community College
Phone:	314-644-9280
Contact Person:	Mark Swadener VCF, CFO 314-539-5278

#### Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 2024 Estimated Expenditures				
		Private Funds			Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit		
Base salary	\$170,715			\$179,251				
Medical/dental/vision insurance for self	\$9,946			\$9,956				
Medical/dental/vision insurance for spouse/family	\$6,190			\$6,204				
Long-term disability for self	\$242			\$242				
Deferred compensation								
Retirement benefit	\$26,196			\$27,435				
Other (please specify) Basic Life and AD&D	\$605			\$605				
Total	\$213,895	\$0	\$0	\$223,693	\$0	\$0		
Additional life insurance	Value							
Annuity	Value							

#### Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 20	FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing							
Utilities							
Housing allowance (provided for private rent/lease/purchase)							
Housekeeper							
Custodian, groundskeeper							
Insurance for personal property							
Entertainment							
Automobile							
Automobile allowance (provided for private lease/purchase)							
Automobile repair/maintenance/mileage							
Professional development							
Expense for spouse/family to attend meetings							
Club/other memberships							
Other (please specify)							
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	

Name: Feleccia Moore-Davis, Meramec Campus President

Institution:	St. Louis Community College
Phone:	314-984-7761
Contact Person:	Mark Swadener VCF, CFO 314-539-5278

#### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures			
		Private Funds		Private Funds (e.g.			
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit	
Base salary	\$170,715			\$179,251			
Medical/dental/vision insurance for self	\$9,946			\$9,956			
Medical/dental/vision insurance for spouse/family	\$4,657			\$4,671			
Long-term disability for self							
Deferred compensation							
Retirement benefit	\$26,196			\$27,435			
Other (please specify) Basic Life and AD&D	\$605			\$605			
Total	\$212,119	\$0	\$0	\$221,918	\$0	\$0	
Additional life insurance	Value						
Annuity	Value						

## Other Compensation:

	FY 2023 Actual Expenditures			FY 2024 Estimated Expenditures		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Name: Stephen White, Wildwood Campus President

Institution:	St. Louis Community College
Phone:	636-422-2250
Contact Person:	Mark Swadener VCF, CFO 314-539-5278

#### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures		24 Estimated Expen	
		Private Funds			Private Funds (e.g.	
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit
Base salary	\$155,000			\$162,750		
Medical/dental/vision insurance for self	\$9,942			\$9,942		
Medical/dental/vision insurance for spouse/family	\$426			\$426		
Long-term disability for self	\$242			\$242		
Deferred compensation						
Retirement benefit	\$23,916			\$25,040		
Other (please specify) Basic Life and AD&D	\$551			\$590		
Total	\$190,076	\$0	\$0	\$198,990	\$0	\$0
Additional life insurance	Value					
Annuity	Value					

## Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 20	24 Estimated Expen	ditures
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

Name:	Dr. Brent Bates
Institution:	State Fair Community College
Phone:	660.596.7301
Contact Person:	Keith Acuff

### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures		24 Estimated Expen	
		Private Funds			Private Funds (e.g.	
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit
Base salary	\$182,000			\$198,380		
Medical/dental/vision insurance for self	\$9,270			\$9,762		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self						
Deferred compensation						
Retirement benefit	\$27,734			\$30,180		
Other (please specify) Life Insurance	\$177			\$193		
Medicare	\$2,616			\$2,854		
Total	\$221,797	\$0	\$0	\$241,369	\$0	\$0
Additional life insurance	Value					
Annuity	Value					

## Other Compensation:

	FY 20	23 Actual Expendit	ures	FY 202	24 Estimated Expen	ditures
		Private Funds	Estimated Value		Private Funds (e.g.	Estimated Value
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile						
Automobile allowance (provided for private						
lease/purchase)	\$6,000			\$6,000		
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
TOTAL	\$6,000	\$0	\$0	\$6,000	\$0	\$0

Name:	Dr. Wesley Payne
Institution:	Three Rivers College
Phone:	573-840-9105
Contact Person:	Anita Freeman

#### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures	FY 202	24 Estimated Expen	ditures
		Private Funds			Private Funds (e.g.	
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount <b>Above</b>
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit
Base salary	\$227,647			\$236,754		
Medical/dental/vision insurance for self	\$8,179			\$8,575		
Medical/dental/vision insurance for spouse/family	\$0			\$0		
Long-term disability for self	\$0			\$0		
Deferred compensation	\$0			\$0		
Retirement benefit	\$34,195			\$35,573		
Other (please specify)						
Total	\$270,021	\$0	\$0	\$280,902	\$0	\$0
Additional life insurance	Value					
Annuity	Value					

#### Other Compensation:

[	EV 20	23 Actual Expendit		EV 207	24 Estimated Expen	ditures
	1120	Private Funds	Estimated Value	1120	Private Funds (e.g.	
	Institutional	(e.g. Institutional	of Compensation	Institutional	Institutional	of Compensation
	Operating Funds	Foundations)	(not reflected in	Operating Funds	Foundations)	(not reflected in
Housing						
Utilities						
Housing allowance (provided for private rent/lease/purchase)						
Housekeeper						
Custodian, groundskeeper						
Insurance for personal property						
Entertainment						
Automobile			\$13,947			\$4,442
Automobile allowance (provided for private						
lease/purchase)						
Automobile repair/maintenance/mileage						
Professional development						
Expense for spouse/family to attend meetings						
Club/other memberships						
Other (please specify)						
Cell Phone			\$1,007			\$1,131
TOTAL	\$0	\$0	\$14,954	\$0	\$0	\$5,573

## State Technical Colleges

Name:	Dr. Shawn Strong
Institution:	State Technical College of Missouri
Phone:	573-897-5147
Contact Person:	Jenny Jacobs

### **Direct Compensation:**

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	23 Actual Expendit	ures		24 Estimated Expen	
		Private Funds			Private Funds (e.g.	
	Institutional	(e.g. Institution	Amount Above	Institutional	Institution	Amount Above
	Operating Funds	Foundations)	Standard Benefit	<b>Operating Funds</b>	Foundations)	Standard Benefit
Base salary	\$235,066			\$263,274		
Medical/dental/vision insurance for self	\$8,877			\$9,001		
Medical/dental/vision insurance for spouse/family						
Long-term disability for self	\$1,046			\$1,172		
Deferred compensation						
Retirement benefit	\$61,893			\$71,768		
Other (please specify)						
Total	\$306,882	\$0	\$0	\$345,215	\$0	\$0
Additional life insurance	Value					
Annuity	Value					

#### Other Compensation:

Private Fund (e.g. Institutio ds Foundations 260	in a local of Compe (not refle	sensation In ected in Ope \$17,500	stitutional erating Funds \$5,260	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in \$20,000
ds Foundations	(not refle	ected in Ope \$17,500	erating Funds	Foundations)	(not reflected in
		\$17,500	-	,	
260 			\$5,260		\$20,000
			\$5,260		
		4			
		\$11,750			\$14,083
946			\$4,000		
	1	1			\$34,083
_					206 \$0 \$29,250 \$9,260 \$0