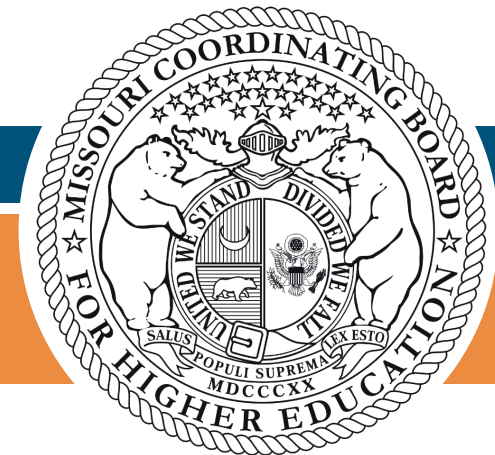


Coordinating Board for Higher Education Teleconference

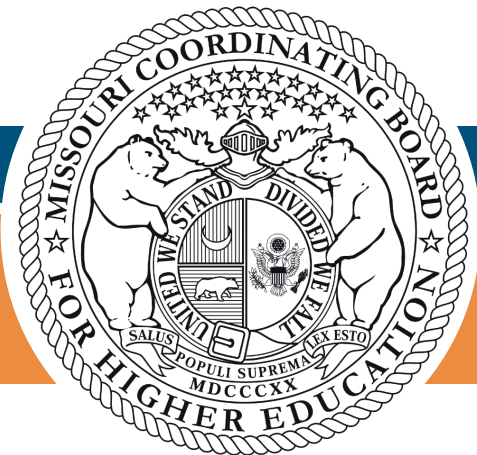
July 20, 2021

Welcome!



Online Meeting Rules of the Road

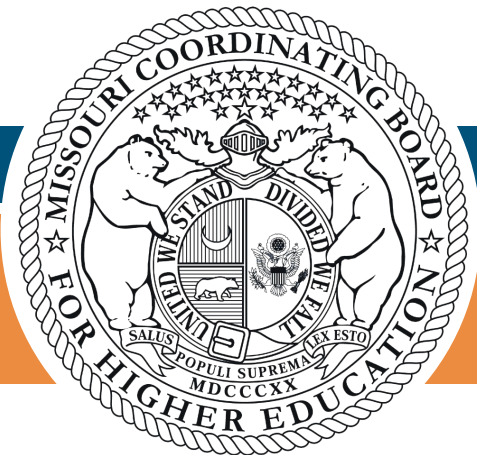
- All participants will be muted upon entry.
- Please keep your phone or computer microphone on mute unless you are speaking.



Coordinating Board for Higher Education

July 20, 2021

General Business



Coordinating Board for Higher Education

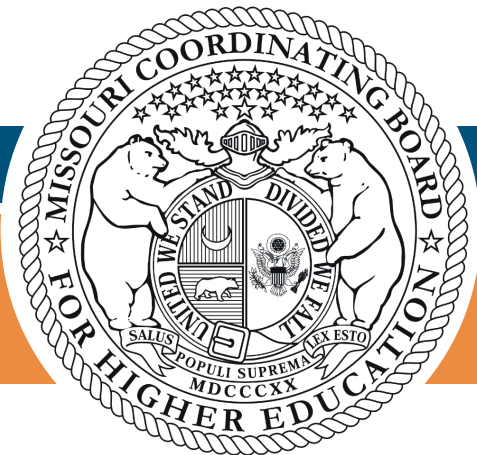
July 20, 2021

Call to Order

Roll Call

Determination of Quorum

Action Item



General Business

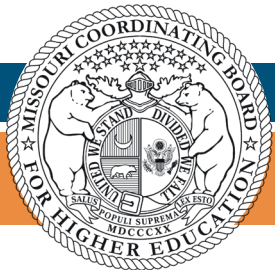
Coordinating Board for Higher Education

July 20, 2021

Welcome New CBHE Member

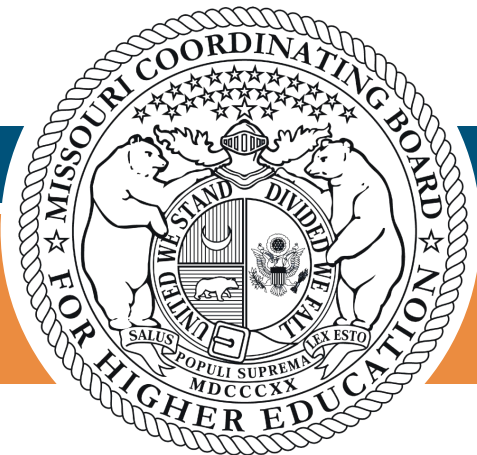


Allen Brooks
8th Congressional District



Coordinating Board for Higher Education
July 20, 2021

Budget & Financial Aid Committee



BUDGET & FINANCIAL AID COMMITTEE

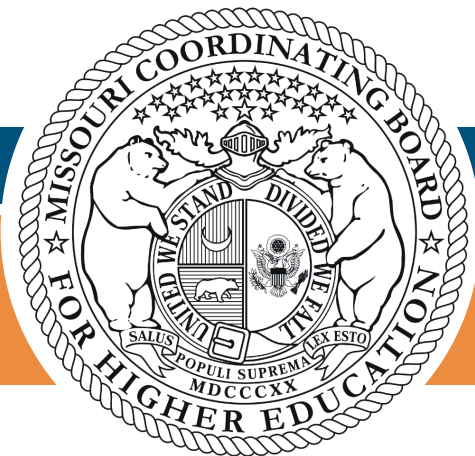
Coordinating Board for Higher Education

July 20, 2021

A+ Dual Credit/Dual Enrollment Administrative Rule

Action Item

Leroy Wade
Deputy Commissioner



BUDGET & FINANCIAL AID COMMITTEE

TAB 1

Coordinating Board for Higher Education

July 20, 2021

Background

Passed by General Assembly and signed by Governor Parson in 2019

Program components

- **Reimburse cost of tuition and fees for dual credit or dual enrollment coursework**
- **Recipient must meet requirements for A+ eligibility**
- **Coursework must be offered by institution of higher education or vocational/technical school**
- **Reimbursement on the basis of financial need**



Background

Unfunded until FY 2022

- \$5M in separate A+ line
- Dedicated to dual credit/dual enrollment program

Program start delayed until Spring 2022 (January 2022)

Sought feedback from

- A+ dual credit/dual enrollment working group
- State Student Financial Aid Committee
- Presidents and Chancellors



Next Steps

- **File proposed rule with Secretary of State**
- **Rule review by Joint Committee on Administrative Rules**
- **File Final Order of Rulemaking**
- **Rule effective 30 days after publication in Code of State Regulations**



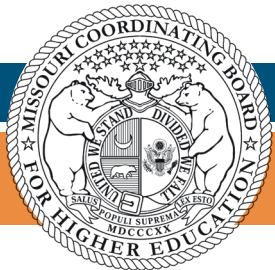
BUDGET & FINANCIAL AID COMMITTEE

TAB 1

Coordinating Board for Higher Education
July 20, 2021

Recommendation

Staff recommend that the Coordinating Board direct the Commissioner of Higher Education to take all actions necessary to ensure the attached proposed administrative rule becomes effective as soon as possible.

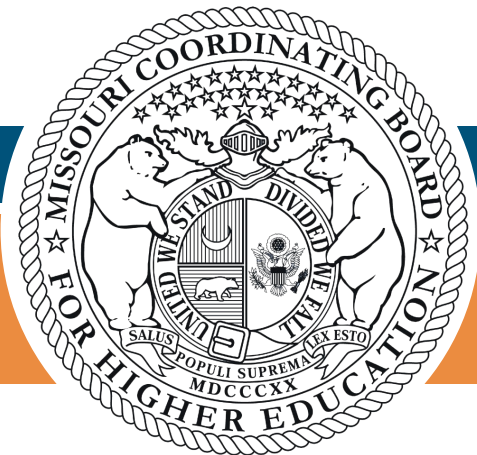


BUDGET & FINANCIAL AID COMMITTEE

TAB 1

**Coordinating Board for Higher Education
July 20, 2021**

Strategic Planning & External Affairs Committee



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

Coordinating Board for Higher Education

July 20, 2021

Strategic Planning Update

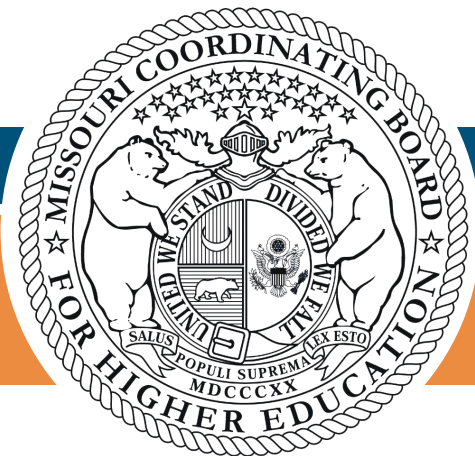
Information Item

Jimmy Clarke

Senior Director of State Policy
HCM Strategists

Rachelle Sharpe

Director of Postsecondary Finance and
Affordability
HCM Strategists



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

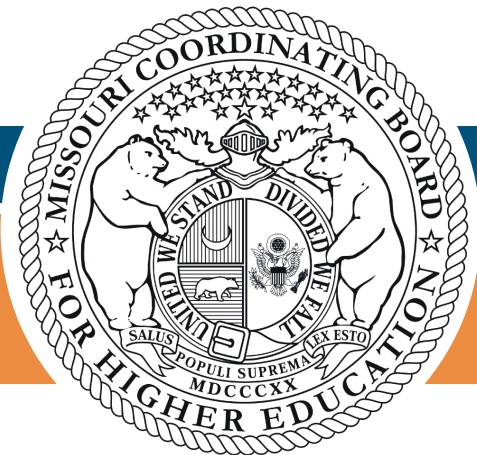
Coordinating Board for Higher Education

July 20, 2021

Update on Stakeholder Outreach and Engagement

Information Item

Becky Dunn
Chief of Staff



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

Coordinating Board for Higher Education

July 20, 2021

Stakeholder Outreach & Engagement

Outreach

- Launched strategic planning webpage
- Implemented internal communications plan

Engagement

- May 17 – Council of Student Affairs Officers
- May 26 – Missouri Chamber of Commerce & Industry
- June 9 – State Workforce Development Board
- June 11 – Missouri Association for Workforce Development
- June 11 – Missouri Scholarship & Loan Foundation
- June 23 – Listening Sessions with colleges and universities
- June 24 – Missouri College Access Network
- June 29 – Department of Economic Development
- July 13 – Leadership Council
- July 13 – Equity Advisory Committee
- July 14 – Commissioner’s Advisory Group
- July 14 – Listening Sessions with colleges and universities



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

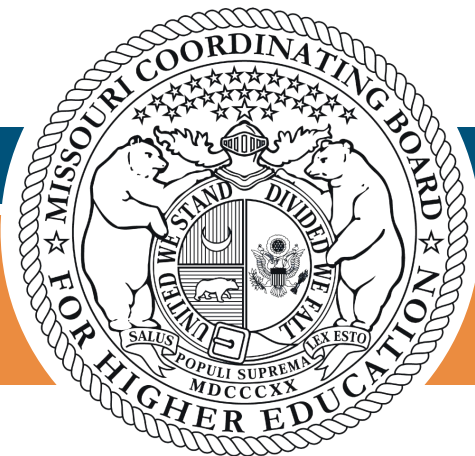
Coordinating Board for Higher Education
July 20, 2021

Rural and Urban Data Breakdown

Information Item

Veronica Gielazauskas

Assistant Commissioner for Performance and Strategy



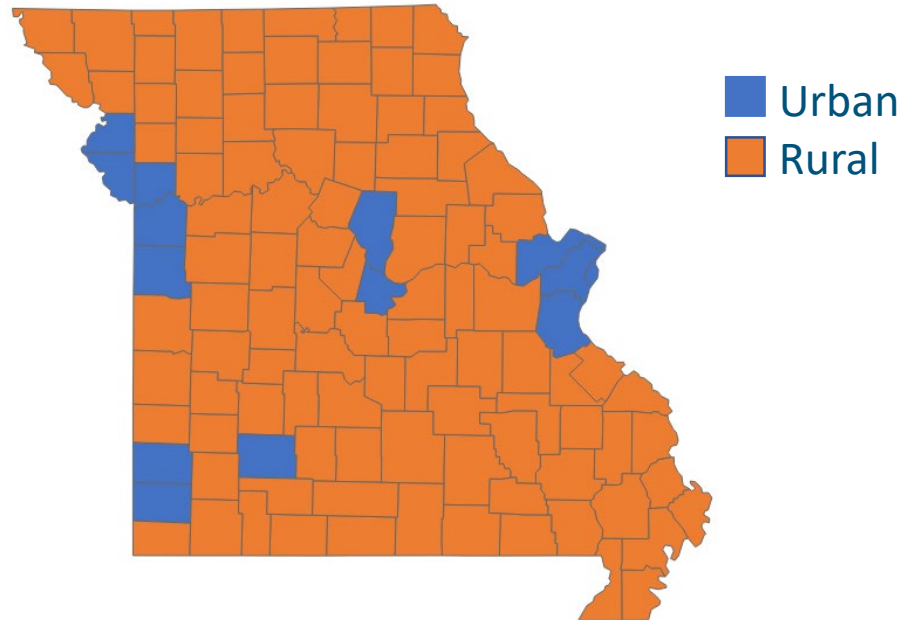
STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

Coordinating Board for Higher Education

July 20, 2021

Definition

- Consistent with Equity in Missouri report series
- Based on population density and Census Metropolitan Statistical Areas



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

Coordinating Board for Higher Education
July 20, 2021

Overview

- 6.1 million total population in Missouri

	Urban	Rural
Percent of population	64%	36%
Percent of land area	10%	89%
Percent of employers	60%	40%
Percent of employees	72%	28%
Average wage	\$58,193	\$43,267

Source: U.S. Census Bureau and U.S. Bureau of Labor Statistics QCEW 2020 data

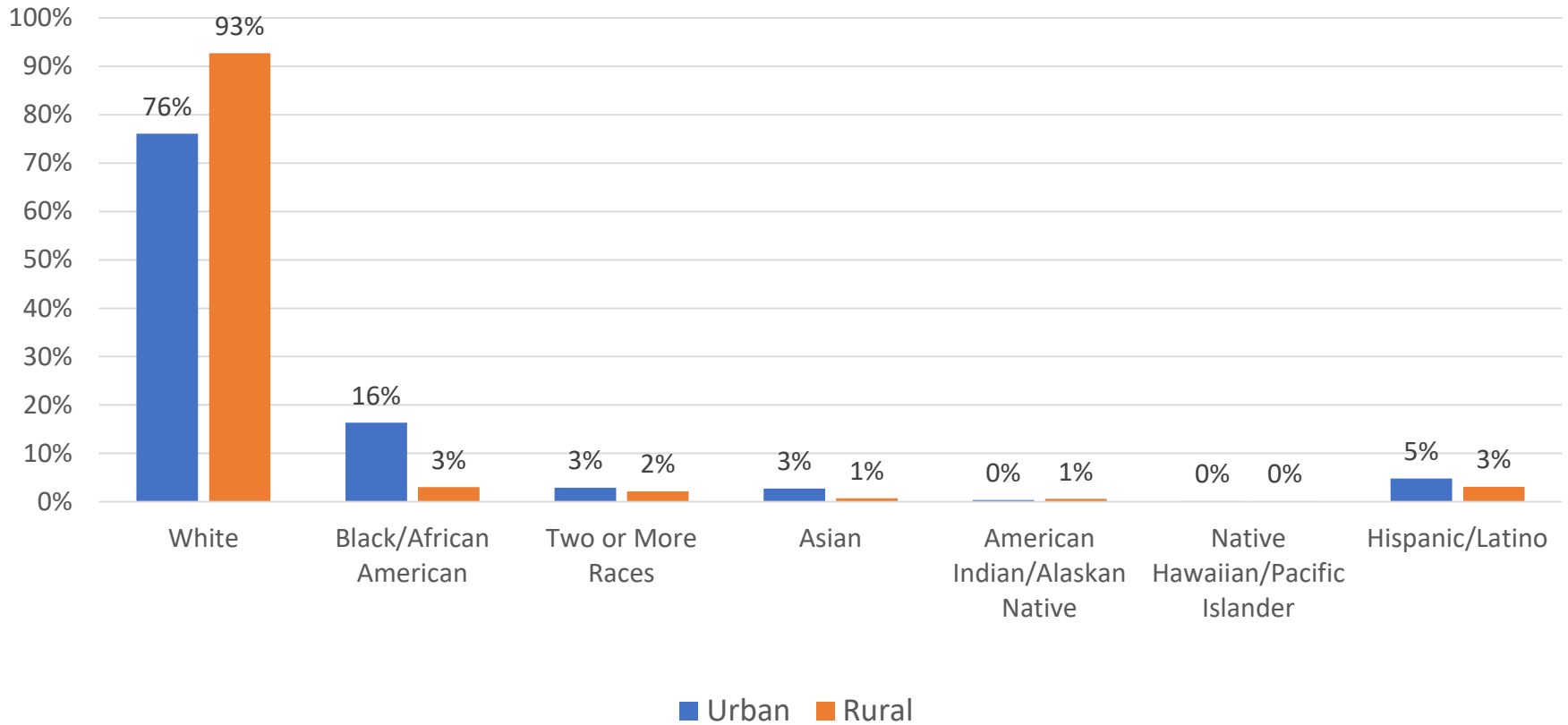
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Coordinating Board for Higher Education

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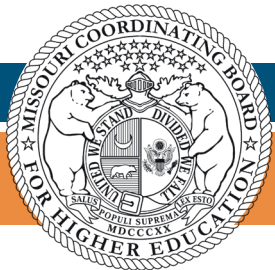
Population by Race and Hispanic Origin



Source: U.S. Census Bureau American Community Survey, 2019 5-year estimates

STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

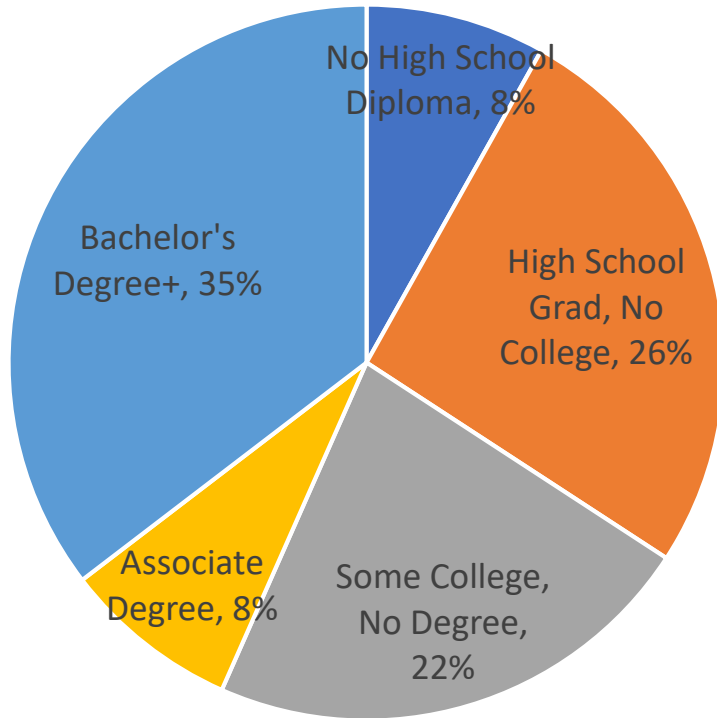
Coordinating Board for Higher Education
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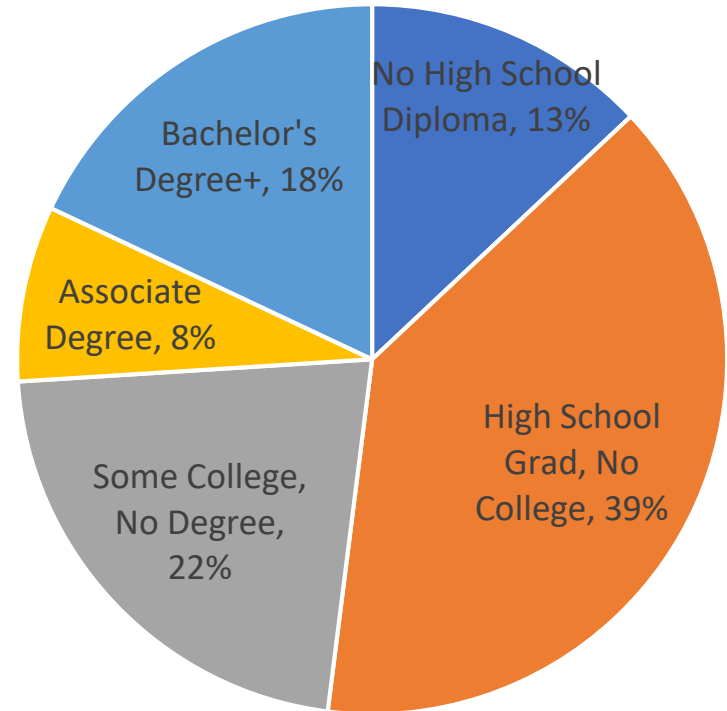
Education Attainment

Population Age 25 and over

Urban



Rural



Source: U.S. Census Bureau American Community Survey, 2019 5-year estimates, aged 25 and over

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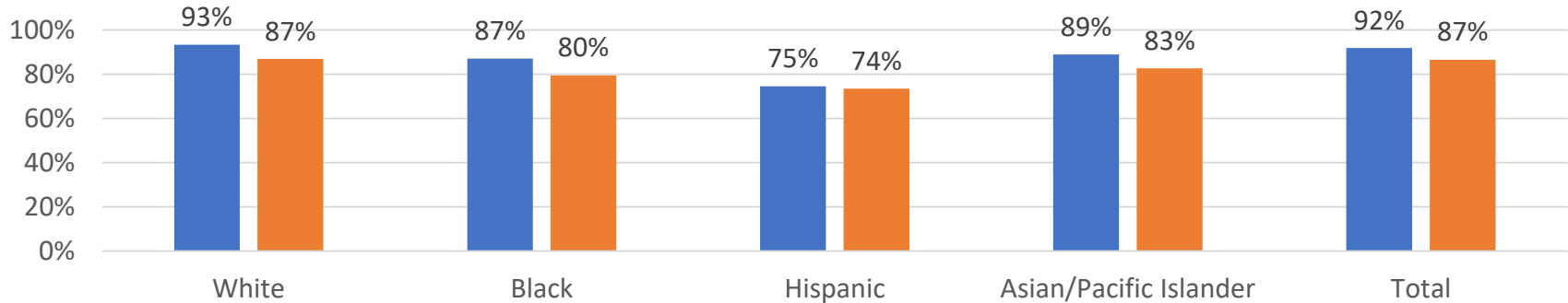
Coordinating Board for Higher Education

July 20, 2021

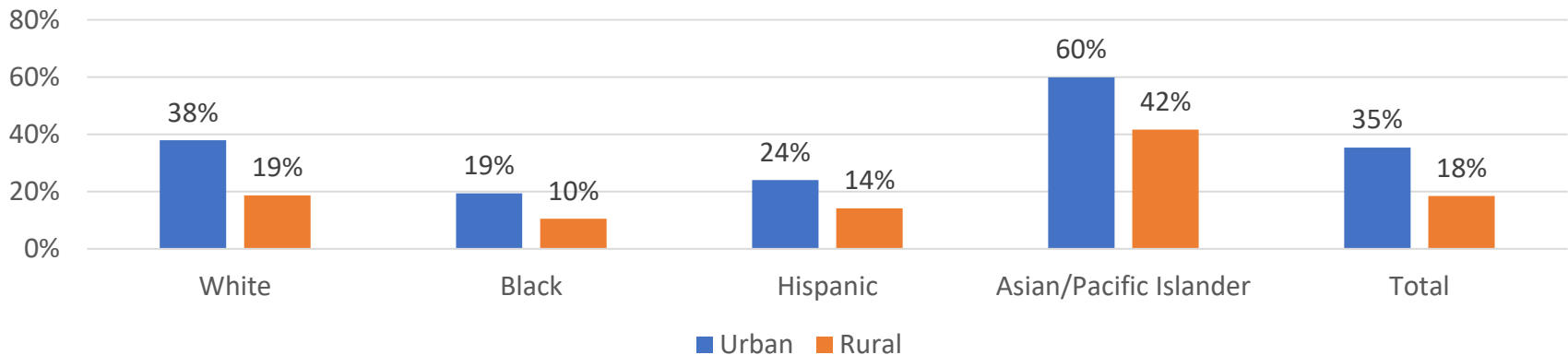


Education Attainment by Race

High School Diploma or Higher



Bachelor's Degree or Higher



Source: U.S. Census Bureau American Community Survey, 2019 5-year estimates, aged 25 and over

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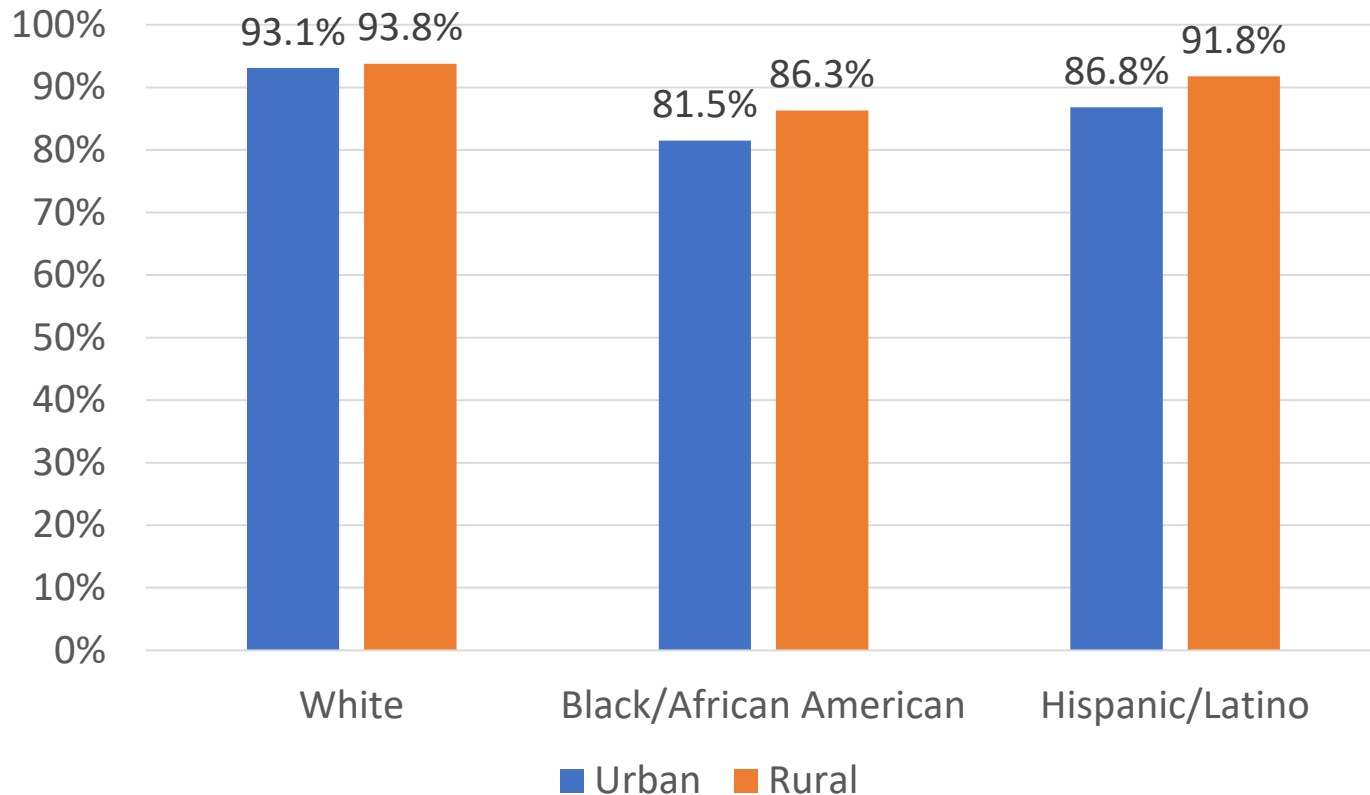
Coordinating Board for Higher Education

July 20, 2021



High School Graduation Rates

Public High School Graduation Rates, 2019-2020



Source: Missouri Department of Elementary and Secondary Education

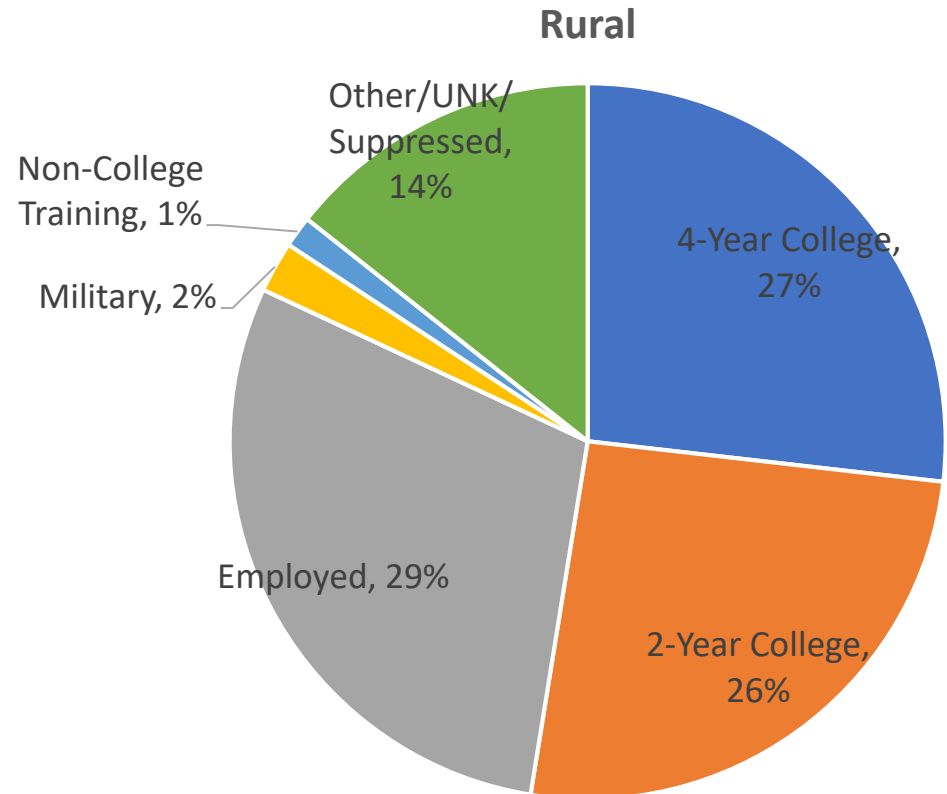
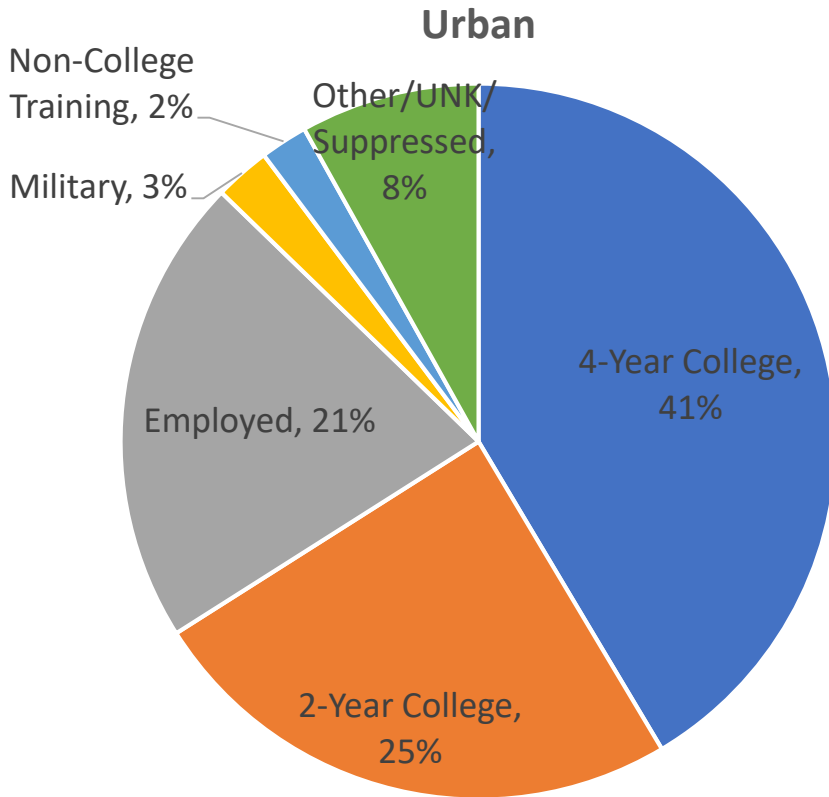


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Coordinating Board for Higher Education

July 20, 2021

High School Graduate Follow Up



Source: Missouri Department of Elementary and Secondary Education

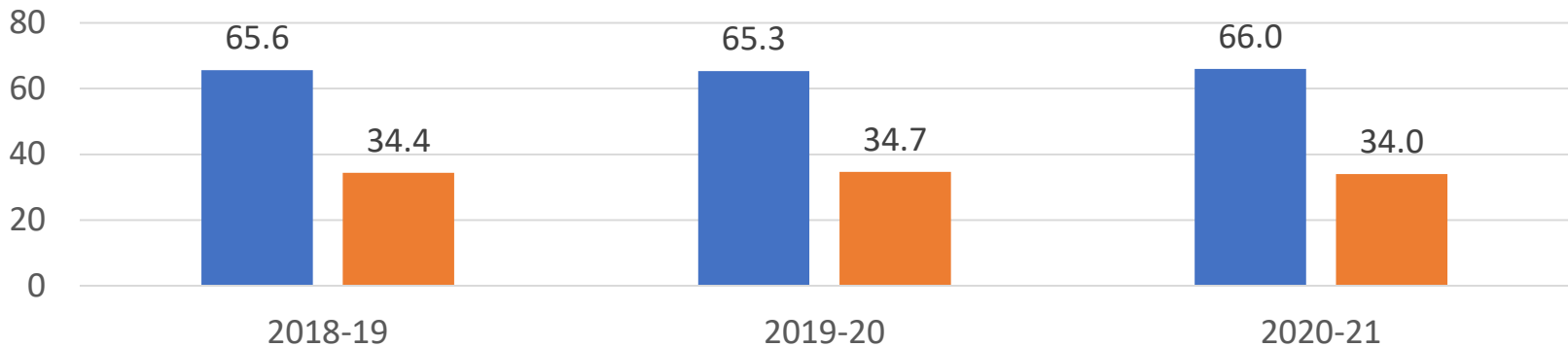


STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

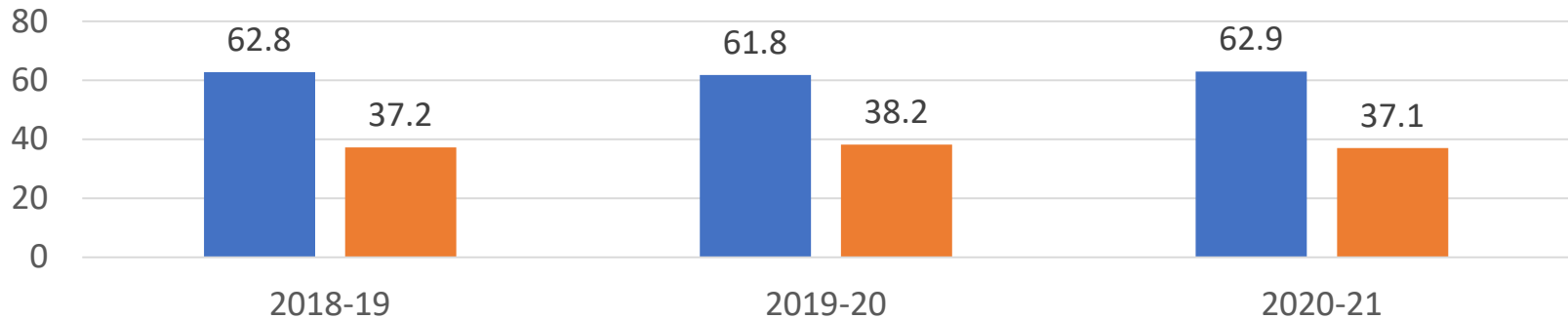
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 July 20, 2021

FAFSA Completions

Percent of All MO FAFSA Filers



Percent of First-Time MO FAFSA Filers



■ Urban ■ Rural

Source: Missouri FAFSA records

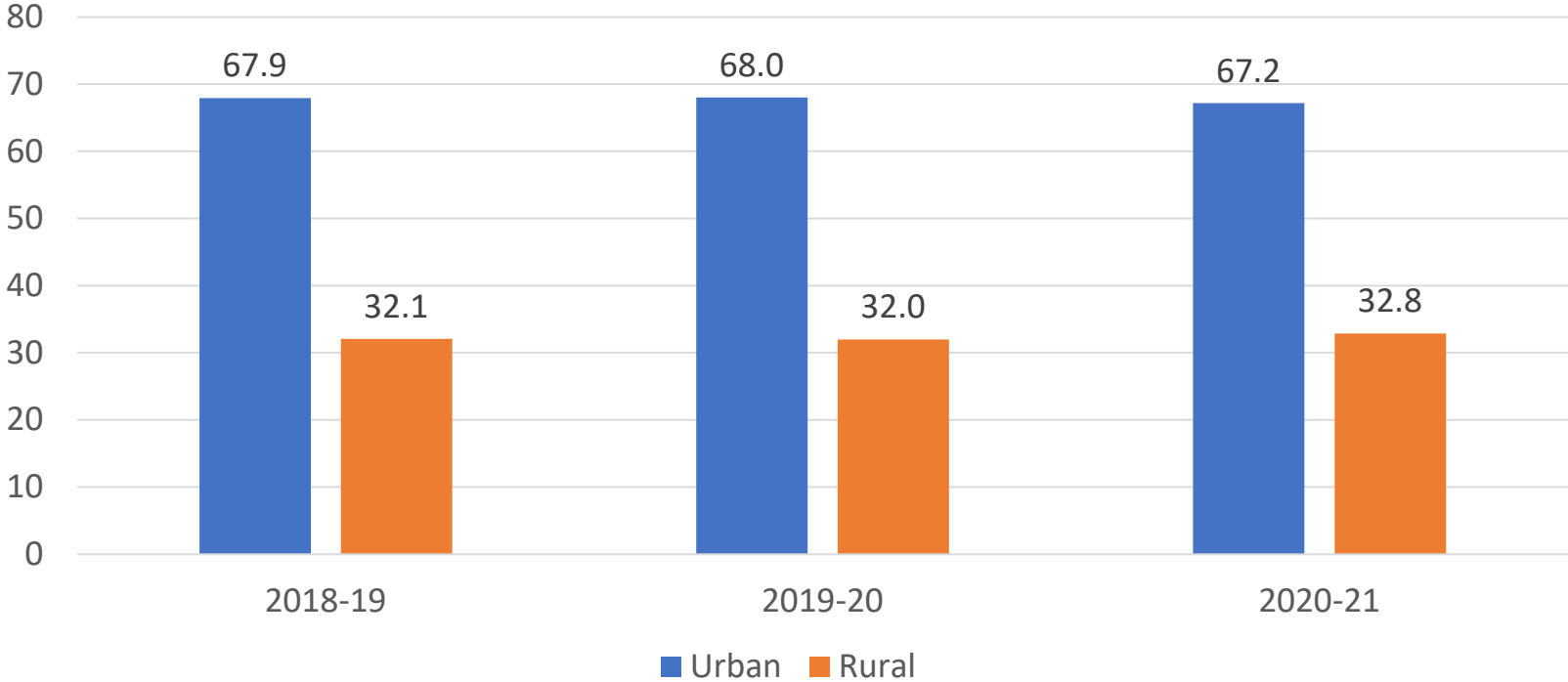
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July 20, 2021



Enrollment

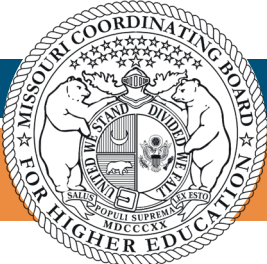
Total Undergraduate Headcount
MO Public Institutions, Fall 2018-2020



Source: DHEWD Fall Enrollment records (EMSAS)

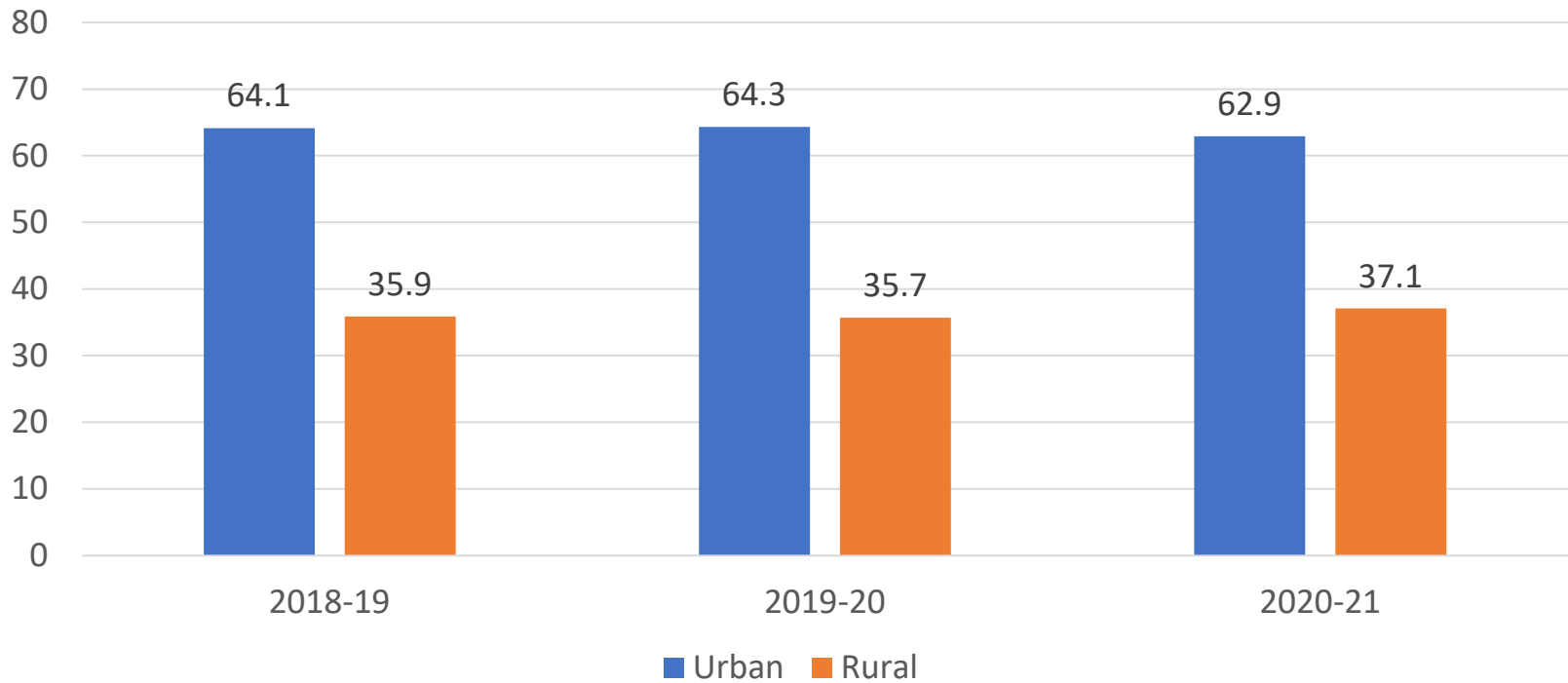
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Coordinating Board for Higher Education
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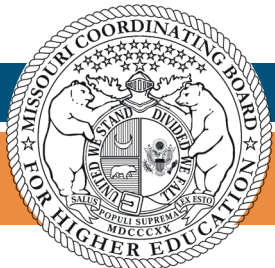


Enrollment

First-Time Degree-Seeking Undergraduate HCT
MO Public Institutions, Fall 2018-2020



Source: DHEWD Fall Enrollment records (EMSAS)



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

Coordinating Board for Higher Education
July 20, 2021

Economy – Current Labor Market

	Urban	Rural
Civilian Labor Force	2,066,143	1,034,433
Unemployed	100,413	44,518
Unemployment Rate – May 2021	4.9%	4.3%
Unemployment Rate – May 2020	10.2%	8.9%

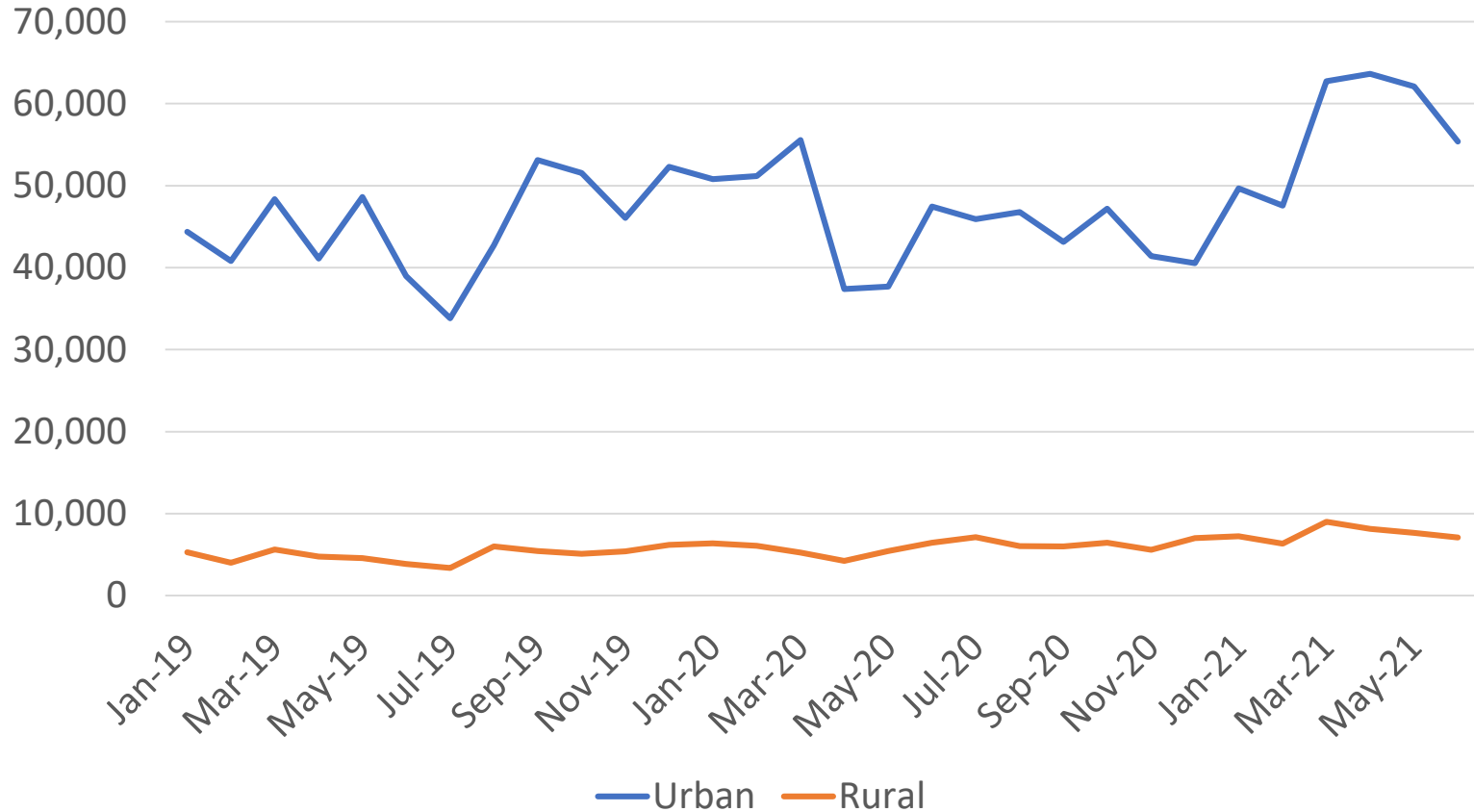
Source: U.S. Bureau of Labor Statistics, LAUS

STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

Coordinating Board for Higher Education
July 20, 2021



Economy - Job Postings



Source: Burning Glass Labor Insight

STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

Coordinating Board for Higher Education
 July 20, 2021



Future CBHE Meeting Dates

Public Meeting Dates

September 14-15, 2021

December 7-8, 2021

Special Session Meeting Dates - Virtual

August 17, 2021 *1-3 p.m.*

October 19, 2021 *1-3 p.m.*

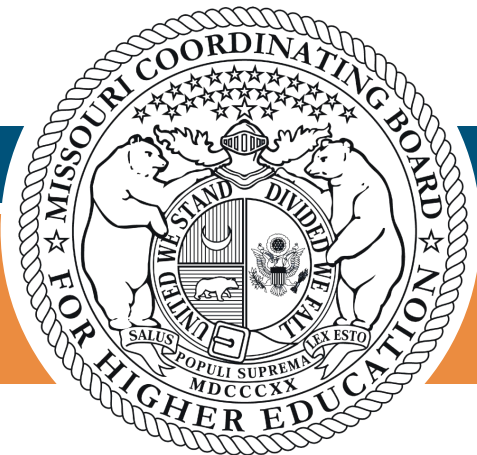
November 16, 2021 *1-3 p.m.*



GENERAL BUSINESS

Coordinating Board for Higher Education
July 20, 2021

Adjourn Public Session



Coordinating Board for Higher Education

July 20, 2021