



Tab 4

FY 2022 Higher Education and Workforce Development Budget

Coordinating Board for Higher Education
June 16, 2021

BACKGROUND

This item provides an update on the FY 2022 higher education and workforce development budget, including final actions taken by the General Assembly. This does not reflect actions that the Governor may take in the form of line item vetoes, restrictions, or withholds.

CURRENT STATUS

FY 2021 Supplemental (HB 15)

Bill Summary

Across all state agencies, HB 15 includes \$254.8 million in GR, \$1.7 billion in federal funding, and \$116.6 million in other funds. The bill contains approximately \$5.6 million in supplemental appropriations involving higher education, the vast majority of which is funding to support the A+ Scholarship Program. The appropriation lines for higher education are detailed below.

HB 15 Line Items	Amount	Fund Source
A+ Schools Program	\$5,191,632	Lottery Proceeds Fund
Southeast Missouri State University	\$25,000	Debt Offset Escrow Fund
University of Central Missouri	\$25,000	Debt Offset Escrow Fund
Missouri State University	\$265,000	Debt Offset Escrow Fund
Northwest Missouri State University	\$50,000	Debt Offset Escrow Fund
Missouri Western State University	\$50,000	Debt Offset Escrow Fund

FY 2022 Operating Budget (HB 3)

Bill Summary

The General Assembly appropriated \$1.4 billion for higher education institutions, financial aid programs, workforce development, and DHEWD administration for FY 2022. This includes \$984,342,065 (up from \$844,315,952 in FY 2021) in GR, \$152,606,946 (down from \$505,750,554 in FY 2021) in federal funds, and \$277,421,287 (down from \$278,819,330 in FY 2021) in other funds. A summary of the bill is provided as Attachment A.

Above and Beyond Performance Incentive Funding

The General Assembly approved the Governor's recommendation for Above and Beyond incentive pay for state employees beginning January 1, 2022. The program is designed to incentivize high performance across state government while also retaining those identified as top performers by awarding these individuals with a temporary salary increase over the next year. The amount for each department is based on performance incentives of 5% for the top 10% of employees with incentives capped at \$2,500 per employee. The department will receive \$51,738 in Above and Beyond performance incentive funding.

Department Budget

The department's budget will be essentially flat for FY 2022, with a relatively small decrease in General Revenue (GR) funding totaling \$80,000 (\$30,000 personal service and \$50,000 equipment and expenses). There was \$.06 per mile increase in the mileage reimbursement rate from FY 2022. The department also

received a new Proprietary School Bond Fund line-item which will allow staff to use any excess funds (funds remaining after all students have been reimbursed) for staff time and other needed resources relating to the processing of student transcripts from closed schools. The General Assembly did reduce the department's federal grants line from \$1 million to \$500,000.

The bill includes an additional \$12 million in Governor's Emergency Education Relief Fund (GEER) II and spending authority to complete funds received under GEER I funding. The GEER II allocation will be used to fund the GEER Excels projects detailed in Tab 14 of this board book.

Workforce Development

The following is a breakdown of the Office of Workforce Development funding line items for FY 2022.

Workforce Administration: A total of \$20.9 million in spending authority and 344 FTE are included in the bill. This includes the Missouri Economic Research and Information Center (MERIC) and its 19 FTE.

Workforce Autism Program: \$200,000 was appropriated again to support a workforce development program that helps prepare individuals who have autism for work.

Show-Me Heroes: \$500,000 was appropriated to support on-the-job training that prepares transitioning service members for work.

Workforce Programs: \$80.6 million was appropriated for workforce development programs, including the following specific line items.

- \$100,000 in GR for Certified Work Ready Community programs; an additional \$835,500 in federal funds
- \$500,000 in GR for free computer training and apprenticeship programming
- \$200,000 in GR to provide education curriculum, training, access to capital, and mentoring
- \$300,000 in federal funds for a construction pre-apprenticeship program in St. Louis
- \$100,000 in federal funds for occupational job and entrepreneurship training in Kansas City
- \$400,000 in federal funds for a pre-apprenticeship program in Kansas City
- \$600,000 in federal funds for programs and services to under-resourced individuals in St. Louis
- \$600,000 in federal funds for a grant to provide programs and services to under-resourced individuals in St. Louis

Public College and University Core Funding: A detailed summary of institutions' core appropriations is included in Attachment B.

Community Colleges: Core funding for community colleges increased to \$153,570,515 (a \$10 million or 6.9% increase from FY 2021). \$3 million in debt offset funding was also provided.

Public Universities:

- Core funding for public universities (not including the University of Missouri System) increased by 3.7% above FY 2021 funding. This represents a Federal Budget Stabilization Fund fund-switch back to GR (fund switch was made in FY 2021) and new funding for the institutions.
- Missouri Southern State University also received an additional \$2 million in a core increase.

- \$10 The University of Missouri-Columbia saw the \$10 million for the University of Missouri Precision Medicine Initiative moved to their core while the other UM campuses saw a \$5.4 million system increase.
- The final new core appropriations for public universities is \$796,344,756.

State Technical College of Missouri: State Technical College of Missouri will receive a core appropriation of \$8,030,371 in GR and Lottery funds with its core being increased by \$2 million over FY 2021 funding.

MoExcels

HB 3 also includes \$21.8 million in MoExcels funding for FY 2022 for projects originally proposed for FY 2021. Due to revenue constraints in FY 2021, these projects were not funded that year. The General Assembly appropriated the Governor's recommended amount for FY 2022 using Federal Budget Stabilization Funds. Funded projects include:

- Harris-Stowe State University, \$83,903, teacher certification
- Jefferson College, \$110,000, veterinary technician program
- Metropolitan Community College, \$3,007,496, advanced manufacturing institute
- Mineral Area College, \$624,500, career and technical education facility
- Missouri Southern State University, \$231,945, autism support
- Missouri State University, \$1,795,600, cybersecurity program
- Missouri University of Science & Technology, \$380,766, teacher preparation
- Moberly Area Community College, \$210,000, nursing in Columbia and Hannibal
- Ozarks Technical Community College, \$2.5 million, center for advanced manufacturing
- Southeast Missouri State University, \$1,961,308, cybersecurity program
- State Fair Community College, \$2,401,705, manufacturing programs
- St. Charles Community College, \$2.2 million, manufacturing and logistics training facility
- Truman State University, \$40,000, applied behavior analysis
- University of Central Missouri, \$405,000, healthcare programs
- University of Missouri-Columbia, \$2,566,684, clinical service engineering
- University of Missouri-St. Louis, \$1.5 million, nursing program
- University of Missouri System, \$1,812,477, professional development for online education

Other Higher Education Line Items in HB 3:

- Harris-Stowe State University, \$500,000 in new funding to establish a program to provide training and education on entrepreneurship and entrepreneurial skills

- Harris-Stowe State University, \$500,000 to design and implement the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri (new line-item in HB 3)
- Missouri University of Science & Technology, \$250,000 for Project Lead the Way
- University of Missouri Fisher Delta Research Center, \$500,000 (new line-item in HB 3)
- University of Missouri School of Law Veterans Clinic, \$325,00 (new line-item in HB 3)
- University of Missouri, \$275,000 for the Greenley Research Center
- University of Missouri, \$1,937,640 for the Missouri Telehealth Network
- University of Missouri, \$1,500,000 for research into spinal cord injuries
- University of Missouri, \$1,750,000 for a statewide program for renal disease
- State Historical Society, \$3,364,367 (a \$398,022 increase over FY 2021) for core restoration and increased salary and benefits

Student Financial Assistance Programs

- *A+ Scholarship Program:* The Governor recommended an increase of \$13.2 million for FY 2022 to ensure full reimbursement of allowable costs to students. The department had originally requested a \$9.5 million increase before the program's full financial need was realized. Total appropriations for FY 2022 will be \$54.3 million.
- *A+ Dual Credit:* The General Assembly provided \$5 million towards the A+ Dual Credit/Dual Enrollment Grant Program that was created in 2019 through HB 604. This is the first year the program has received funding. Funding for the program was not recommended by the department or the Governor.
- *Bright Flight:* The department requested and the Governor recommended an increase of \$3.9 million in order to replenish the \$3.5 million reduction from FY 2021 due to the pandemic and to maintain the \$3,000 award for students in the top three percent of test takers. Total appropriations for FY 2022 will be \$24,076,666.
- *Access Missouri:* Although the department requested \$63.9 million in restored core funding for the program and a core increase totaling \$4.2 million to move the program toward full funding, the Governor and General Assembly provided \$59.9 million in core funding and \$6.2 million in increased funding. The final funding amount is \$1.7 million short of the department's net request for the program—total appropriations for FY 2022 will be \$66.4 million.
- *Fast Track Workforce Incentive Grant:* FY 2021 funding for this program was \$3 million with \$1 million in GR, \$1 million in Lottery and \$1 million in federal funding. For FY 2022, the department and Governor recommended FY 2021 funding be carried forward with an additional \$2.7 million in GR. The General Assembly supported the core and increased funding bringing the total appropriation to \$5.7 million for FY 2022.
- *Other Student Financial Assistance Programs:* The department requested continued funding at FY 2021 levels for most of the other student financial assistance programs. The department requested an increase of \$4,000 for the Minority and Underrepresented Environmental Literacy Program and \$10,000 for the Wartime Veteran's Survivors Grant Program. The department did request reimbursements under the Returning Heroes program for higher education institutions. However, the Governor did not

recommend nor did the General Assembly provide funding. The following student financial assistance programs were appropriated for FY 2022 as indicated.

- Advanced Placement Incentive Grants - \$100,000
- Public Service Grant Program - \$153,000
- Wartime Veterans Survivor Grants - \$325,000
- Kids Chance Scholarships - \$15,000
- Minority Environmental Literacy Program - \$36,964

Additional Notes on HB 3

- HB 3 (and all other budget bills) includes language that no funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent of said federal grant amount or in accordance with grant guidelines.
- HB 3 includes language indicating that no funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students.
- HB 3 includes language indicating that no scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

FY 2022 Capital Improvement Budget (HB 19)

Bill Summary

Across all state agencies, HB 19 includes \$330,549 in GR, \$185 million in federal funding, and \$96 million in other funds. The bill contains approximately \$82 million in appropriations involving higher education institutions and technical education. The appropriation lines for higher education are detailed below. All projects are funded through the Federal Budget Stabilization Fund.

- Community colleges, \$18 million, deferred maintenance
- Harris-Stowe State University, \$2 million, deferred maintenance
- Lincoln University, \$4 million, renovation of the nursing education facility
- Mineral Area College*, \$5 million, construction of a technical education and workforce development building
- Missouri Southern State University, \$2.5 million, Taylor Performing Arts Center
- Missouri State University, \$4 million, Darr Agricultural Center
- Missouri State University, \$1 million, construction of vocational education facility in West Plains (50/50 state/local match required)
- Missouri Western State University, \$644,000, Scanlon Hall
- Missouri Western State University, \$2.5 million, exterior and infrastructure repairs
- North Central Missouri College, \$4 million, construction of facilities to create a satellite campus
- Northwest Missouri State University, \$5 million, central plant upgrades and repairs
- Ozarks Technical Community College, \$5 million, construction of an advanced manufacturing center
- Southeast Missouri State University, \$5 million, utility tunnels

- State Fair Community College, \$2 million, Olen Howard Workforce Development Center (50/50 state/local match required)
- State Technical College of Missouri, \$5 million, Utility Technical Center
- Truman State University, \$4.6 million, Greenwood Autism Center
- University of Central Missouri, \$5 million, W.C. Morris Building
- University of Central Missouri, \$1 million, construction of aviation education center
- University of Missouri-Columbia, \$15 million, veterinary laboratory (50/50 state/local match required)
- University of Missouri, \$5 million, construction of an advanced manufacturing building on the Rolla campus
- University of Missouri Delta Research Center, \$1 million, greenhouses
- Ashland* Technical Education Center, \$1.5 million
- Perryville* Technical Education Center, \$5 million

*These organizations/locations are not specifically identified in the bill. DHEWD staff will work with the Office of Administration to confirm that these are the only eligible recipients of the funds.

NEXT STEPS

Once the legislature sends the bills to the Governor, he can sign budget bills in their entirety, reduce funding for individual items through a line item veto, or veto whole bills. He may also impose expenditure restrictions, if needed, to achieve a balanced budget by the end of the fiscal year. Staff will outline the approach for items that require department action to implement under the “Implementation of New Laws and Budget Items” board item. The board item can be found under Tab 2 of this board book.

RECOMMENDATION

This is an information item only.

ATTACHMENTS

- A. FY 2022 Higher Education Operating Budget
- B. FY 2022 Funding by Institution

Tab 4 Attachment A
FY 2022 Higher Education Operating Budget

FY 2022 Department of Higher Education and Workforce Development Operating Budget Status - HB 3								
	FY 2021 (TAFP) after vetoes	FY 2022 Department Request	FTE	FY 2022 Governor Recommended	House Recommended	Senate Recommended	FY 2022 TAFP	TAFP FTE
Coordination Admin & Grant/Scholarship Admin	\$2,887,939	\$2,887,939	45.03	\$2,824,367	\$2,824,367	\$2,793,165	\$2,825,165	45.03
Above and Beyond				\$52,256	\$52,256	\$52,256	\$52,256	
DHEWD-IHE Distribution Supp-2315					\$15,000,000	\$27,000,000	\$27,000,000	
MoExcels	\$0	\$0		\$21,831,384	\$2,583,903	\$21,831,384	\$21,831,384	
Federal Emergency Relief Fund	\$23,643,000	\$0		\$15,000,000	\$0	\$0	\$0	
Proprietary School Administration*	\$318,335	\$318,335	5.00	\$320,597	\$465,597	\$465,597	\$465,597	5.00
Proprietary School Bond*	\$400,000	\$400,000		\$400,000	\$400,000	\$400,000	\$400,000	
Midwest Higher Ed. Compact	\$115,000	\$115,000		\$115,000	\$115,000	\$115,000	\$115,000	
Federal Grants/Donations	\$1,000,000	\$1,000,000		\$1,000,000	\$0	\$1,000,000	\$500,000	
Other Grants/Donations	\$1,000,000	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Academic Scholarship Transfer (Bright Flight)*	\$20,176,666	\$24,076,666		\$24,076,666	\$24,076,666	\$24,076,666	\$24,076,666	
Academic Scholarship Spend. Authority (Bright Flight)*	\$21,676,666	\$25,576,666		\$25,576,666	\$25,576,666	\$25,576,666	\$25,576,666	
Access Missouri Transfer	\$63,921,052	\$68,121,052		\$66,421,052	\$66,421,052	\$66,421,052	\$66,421,052	
Access Missouri Spending Authority	\$76,960,000	\$81,160,000		\$79,460,000	\$79,460,000	\$79,460,000	\$79,460,000	
A+ Schools Program Transfer*	\$41,113,326	\$50,613,326		\$54,313,326	\$54,313,326	\$59,313,326	\$59,313,326	
A+ Schools Program Spending Authority*	\$42,700,000	\$52,200,000		\$55,900,000	\$55,900,000	\$60,900,000	\$60,900,000	
Fast Track Scholarship Transfer	\$3,000,000	\$5,700,000		\$5,700,000	\$4,700,000	\$5,700,000	\$5,700,000	
Fast Track Scholarship Spend Authority	\$3,500,000	\$6,200,000		\$6,200,000	\$5,200,000	\$6,200,000	\$6,200,000	
Nursing Simulation						\$2,000,000	\$2,000,000	
Advanced Placement Incentive Grants	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	\$100,000	
Public Service Officer Grant Program	\$153,000	\$153,000		\$153,000	\$153,000	\$153,000	\$153,000	
Wartime Veterans Survivor Grant Program	\$315,000	\$325,000		\$325,000	\$325,000	\$325,000	\$325,000	
Missouri Returning Heroes Education Act Tuition and Fees	\$0	\$1,162,659		\$0	\$0	\$0	\$0	
Kids' Chance Scholarship	\$15,000	\$15,000		\$15,000	\$15,000	\$15,000	\$15,000	
Minority & Underrepresented Environmental Literacy Program	\$32,964	\$36,964		\$36,964	\$36,964	\$36,964	\$36,964	
Loan Program Administration	\$3,754,036	\$3,754,036	15.80	\$3,760,384	\$3,760,384	\$3,760,931	\$3,760,931	15.80
Federal Loan Compliance	\$8,500,000	\$8,500,000		\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	
Collection Payments Transfer	\$15,000,000	\$15,000,000		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	
Loan Program Revolving Fund	\$120,000,000	\$120,000,000		\$120,000,000	\$120,000,000	\$120,000,000	\$120,000,000	
Transfer to State Legal Expense Fund	\$1	\$1		\$1	\$1	\$1	\$1	
Workforce Development Administration/MERIC	\$20,737,283	\$20,737,283	344.02	\$20,912,550	\$20,912,550	\$20,933,048	\$20,933,048	344.02

FY 2022 Department of Higher Education and Workforce Development Operating Budget Status - HB 3

	FY 2021 (TAFP) after vetoes	FY 2022 Department Request	FTE	FY 2022 Governor Recommended	House Recommended	Senate Recommended	FY 2022 TAFP	TAFP FTE
Workforce Autism	\$200,000	\$200,000		\$200,000	\$200,000	\$200,000	\$200,000	
Show Me Heroes	\$500,000	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000	
Workforce Programs	\$77,100,000	\$77,100,000		\$77,935,500	\$77,935,500	\$79,298,259	\$79,298,259	
Pre-Apprenticeship	\$100,000	\$100,000		\$100,000	\$100,000	\$800,000	\$800,000	
Cost Free Computer Programming Training	\$500,000	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000	
MO S&T Project Lead the Way	\$250,000	\$250,000		\$250,000	\$250,000	\$250,000	\$250,000	
Community College Appropriation	\$143,570,515	\$162,012,572		\$143,570,515	\$146,570,515	\$153,570,515	\$153,570,515	
Community Colleges Special Projects	\$0	\$0		\$250,000	\$0	\$0	\$0	
State Technical College of Missouri	\$5,480,956	\$6,250,036		\$6,030,371	\$8,030,371	\$8,030,371	\$8,030,371	
University of Central Missouri	\$50,409,617	\$57,375,802		\$55,338,357	\$55,338,357	\$57,385,876	\$57,385,876	
Southeast Missouri State University	\$41,785,098	\$47,567,104		\$45,879,469	\$45,879,469	\$47,577,009	\$47,577,009	
Missouri State University	\$85,567,966	\$97,450,330		\$94,001,060	\$94,001,060	\$97,479,099	\$97,479,099	
Lincoln University	\$16,003,293	\$18,225,054		\$17,579,873	\$17,579,873	\$18,374,270	\$18,374,270	
Lincoln University Land Grant Match	\$3,890,320	\$3,890,320		\$3,890,320	\$4,890,320	\$4,890,320	\$4,890,320	
Truman State University	\$37,951,906	\$43,194,568		\$41,660,322	\$41,660,322	\$43,201,754	\$43,201,754	
Northwest Missouri State University	\$28,401,729	\$32,332,986		\$31,186,117	\$31,186,117	\$32,340,003	\$32,340,003	
Missouri Southern State University	\$21,871,269	\$24,912,268		\$24,031,242	\$26,031,242	\$24,920,398	\$26,920,398	
Missouri Western State University	\$20,261,512	\$23,065,105		\$22,246,755	\$22,246,755	\$23,069,885	\$23,069,885	
Harris-Stowe State University	\$9,530,032	\$10,846,516		\$10,461,260	\$10,961,260	\$11,848,327	\$11,848,327	
University of Missouri Campuses	\$379,297,463	\$431,587,358		\$416,236,876	\$420,061,876	\$432,972,815	\$432,972,815	
UM Greenley Research Center Water Works for Agriculture	\$275,000	\$275,000		\$275,000	\$275,000	\$275,000	\$275,000	
UMC Next Generation Precision Medicine	\$10,000,000	\$0		\$3,000,000	\$0			
UMSL Biotech	\$550,000	\$416,622		\$416,622	\$416,622	\$550,000	\$550,000	
UMC Telemedicine	\$1,937,640	\$1,937,640		\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	
Spinal Cord Injury	\$1,500,000	\$1,500,000		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Missouri Kidney Program	\$1,750,000	\$1,750,000		\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	
State Historical Society	\$3,254,367	\$3,364,367		\$2,966,345	\$2,966,345	\$3,364,367	\$3,364,367	
Seminary Investments	\$3,000,000	\$0		\$0	\$0	\$0	\$0	
Seminary Interest	\$275,000	\$275,000		\$275,000	\$275,000	\$275,000	\$275,000	
Grand Total	\$1,628,509,658	\$1,355,879,909	409.85	\$1,350,811,191	\$1,338,783,710	\$1,412,838,298	\$1,414,370,298	409.85

Notes:

- The amounts listed for State Technical College of Missouri and the Public Universities do not include debt offset in their core appropriations.
- Community Colleges have a separate cumulative debt offset appropriation of \$3,000,000 which is also not listed above.
- Transfers for financial aid programs are included in the totals above but the spending authority is not included in the totals.

*Supplementals include the following:
 Transfer from Proprietary School Bonds to Proprietary Admin -- \$152,841
 A+ -- \$5.2m Transfer and Program Authority
 Debt-Offset -- UCM \$25,000, MSU \$265,000, MWSU \$50,000, NWMSU \$50,000, and SEMO \$25,000

Tab 4 Attachment B
FY 2022 Funding by Institution

FY 2022 Higher Education Operating Budget Status - HB 2003

Institution	FY 2021 (TAFP) Prior to Redistribution	\$10 Million	FY 2022 After MCCA Redistribution
Crowder College	\$5,752,688	\$967,158	\$6,719,846
East Central College	\$5,389,439	\$147,846	\$5,537,285
Jefferson College	\$7,864,998	\$239,826	\$8,104,823
Metropolitan Community College	\$31,587,077	\$844,735	\$32,431,812
Mineral Area College	\$5,675,616	\$196,137	\$5,871,753
Moberly Area Community College	\$6,294,400	\$1,068,651	\$7,363,051
North Central Missouri College	\$2,673,704	\$373,713	\$3,047,417
Ozarks Technical Community College	\$14,425,428	\$2,667,131	\$17,092,560
St. Charles Community College	\$9,117,101	\$1,453,941	\$10,571,041
St. Louis Community College	\$43,327,704	\$892,913	\$44,220,617
State Fair Community College	\$6,202,158	\$969,406	\$7,171,564
Three Rivers College	\$5,260,204	\$178,543	\$5,438,747
Community College Subtotal	\$143,570,516	\$10,000,000	\$153,570,516
State Technical College of Missouri	\$6,030,371	\$8,030,371	\$8,030,371
State Technical College of Missouri	\$6,030,371	\$8,030,371	\$8,030,371
University of Central Missouri	\$55,338,357	\$57,385,876	\$57,385,876
Southeast Missouri State University	\$45,879,469	\$47,577,009	\$47,577,009
Missouri State University	\$94,001,060	\$97,479,099	\$97,479,099
Lincoln University	\$17,579,873	\$18,374,270	\$18,374,270
Lincoln University Land Grant Match	\$3,890,320	\$4,890,320	\$4,890,320
Truman State University	\$41,660,322	\$43,201,754	\$43,201,754
Northwest Missouri State University	\$31,186,117	\$32,340,003	\$32,340,003
Missouri Southern State University	\$24,031,242	\$26,920,398	\$26,920,398
Missouri Western State University	\$22,246,755	\$23,069,885	\$23,069,885
Harris-Stowe State University	\$10,461,260	\$10,848,327	\$10,848,327
University of Missouri System	\$416,236,876	\$431,647,815	\$431,647,815
Public University Subtotal	\$762,511,651	\$793,734,756	\$793,734,756
Total of All Sectors	\$912,112,538		\$955,335,643

Notes:

Debt Offset Funding authority is not included in the totals above.

Harris-Stowe State University also received funding for the following:

\$500,000 in Economic Dev Advancement Fund for education on entrepreneurship and skills

\$500,000 in GR for the Urban Policing Program

University of Missouri System had a \$10 million core increase for Precision Medicine and also received funding for the following:

\$275,000 in GR for the Greenley Research Center

\$1,000,000 in GR for the Fisher Delta Research Center

\$325,000 in GR for University of Missouri School of Law Veterans Clinic

Community college funding also includes \$18 million in HB 19 for deferred maintenance.