



Tab 17
FY 2021 Higher Education Budget

Coordinating Board for Higher Education
June 17, 2020

BACKGROUND

This items provides an update on the FY 2021 higher education and workforce development budget, including final recommendations and actions taken by the General Assembly. This does not reflect actions that the Governor may take in the form of line item vetoes or expenditure restrictions.

CURRENT STATUS

FY 2020 Supplemental (HB 2014)

Across all state agencies, HB 2014 includes \$246.7 million in general revenue and \$5.6 billion in federal funding (primarily related to Covid-19) and \$387 million in other funds. The bill contains more than \$500 million in supplemental appropriations involving higher education, the vast majority of which is spending authority if the federal funds had been processed though the state budget. However, the bulk of these funds will be distributed directly to the institutions from the federal government. The appropriation lines for higher education are detailed below.

HB 2014 Line Item	Amount	Fund Source
OWD- Taylor Institute	\$28,000	General Revenue
Southeast Missouri State University	\$150,000	Debt Offset Escrow Fund
Distributions to Higher Education Institutions	\$200,000,000	Federal Emergency Relief Fund
Distribution to Community Colleges	\$47,856,837	DHEWD Stimulus Fund
State Technical College of Missouri	\$2,010,124	DHEWD Stimulus Fund
University of Central Missouri	\$18,446,119	DHEWD Stimulus Fund
Southeast Missouri State University	\$15,293,156	DHEWD Stimulus Fund
Missouri State University	\$31,333,687	DHEWD Stimulus Fund
Lincoln University	\$7,156,731	DHEWD Stimulus Fund
Truman State University	\$13,886,774	DHEWD Stimulus Fund
Northwest Missouri State University	\$10,395,373	DHEWD Stimulus Fund
Missouri Southern State University	\$8,010,414	DHEWD Stimulus Fund
Missouri Western State University	\$7,415,585	DHEWD Stimulus Fund
Harris-Stowe State University	\$3,487,087	DHEWD Stimulus Fund
University of Missouri	\$138,745,625	DHEWD Stimulus Fund
Subtotal DHEWD Stimulus Fund	\$304,037,512	

*More information on federal funding in the supplemental and operating budgets are provided in Attachment C.

FY 2021 Operating Budget (HB 2003)

Bill Summary

The General Assembly appropriated \$1.6 billion (up from \$1.3 billion in FY 2020) for higher education institutions, financial aid programs, workforce development and DHEWD administration for FY 2021. This

includes \$844,315,952 (down from \$944,062,570 in FY 2020) in general revenue and \$505,750,554 (increased from \$97,934,273 in FY 2020) in federal funds and \$278,819,330 (down from 294,744,659 in FY 2020) in other funds. A summary of the bill is provided as Attachment A.

State Employee Pay Increase

The General Assembly approved a cost to continue pay increase for state employees that was partially funded in FY 2020 but eliminated any new increases proposed by the Governor. The pay plan for the FY 2021 cost-to-continue is a total increase of \$35,498 in general revenue and this includes a small amount to continue the market adjustments for certain positions initiated in FY 2020.

Department Budget

The department's budget will be essentially flat for FY 2021. There was also an increase in the core for mileage of \$21,843 from FY 2020.

The General Assembly funded the new decision item for Dual Credit Certification in the amount of \$54,335 and one FTE. Fees would be collected from certified dual credit providers and deposited into the dual credit certification fund, allowing DHEWD to hire one additional staff person to administer this certification program in the Office of Postsecondary Policy.

The bill includes an additional \$23,643,000 in federal emergency relief funds (Governor's Emergency Education Relief Fund). A joint grant application effort between DHEWD and DESE will determine how the Governor will distribute these federal funds.

Workforce Development

The following is a breakdown of the Office of Workforce Development funding line items for FY 2021.

Workforce Administration: A total of \$20.7 million in spending authority and 344 FTE are included in the bill. This includes the Missouri Economic Research and Information Center (MERIC) and its 19 FTE.

Workforce Autism: \$200,000 was appropriated again to support a workforce development program that helps prepare individuals who have autism for work.

Show-Me Heroes: \$500,000 was appropriated to support on the job training that prepares transitioning service members for work.

Workforce Programs: \$78 million was appropriated for workforce development programs, including the following specific line items.

- \$100,000 for Certified Work Ready Community programs
- \$500,000 for free computer training and apprenticeship programming
- \$500,000 (\$200,000 increase) for a construction pre-apprenticeship program in St. Louis
- \$100,000 for occupational job training in Kansas City
- \$350,000 for a pre-apprenticeship program in Kansas City
- \$700,000 (\$100,000 increase) for programs and services to under-resourced individuals in St. Louis

Institution Funding: A detailed summary of institutions' core appropriations is included in Attachment B.

Community Colleges: Core funding for community colleges will remain the same as FY 2020 at \$143,570,515. However, federal stimulus funds of \$47,856,837 have been added in addition to this core.

Public Universities: Core funding for public universities has experienced a significant fund shift in the FY 2021 appropriation bill with federal funding being used to stabilize GR funding that was restricted in FY 2020 rather than the normal process of continuing those restrictions as budgetary reductions. Federal Budget Stabilization funds of \$67.5 million are included by the General Assembly to help close the funding gap created as a result of the revenue shortfall predicted from COVID-19. While it appears there is a core increase in FY 2021, \$10 million for the University of Missouri Precision Medicine Initiative was moved to the core, which caused most of the difference. In addition, federal stimulus funds of \$254 million are included above the normal core appropriation authority. More information about the specific breakdowns on funding by institution is available in Attachment B.

State Technical College of Missouri: State Technical College of Missouri will receive a core appropriation of \$5,480,956 in GR and Lottery funds with its core being maintained through the addition of federal funding. This additional \$2,010,124 in federal stimulus funds and \$549,415 in federal budget stabilization funds will bring their total FY 2021 appropriation to \$8,040,495.

MoExcels

The Governor recommended \$19.6 million in MoExcels funding for FY 2021. A total of \$18,915,975 was appropriated for FY 2020. This program has now been eliminated in FY 2021 due to revenue constraints.

Other Higher Education Line Items:

- \$250,000 to the Missouri University of Science & Technology for Project Lead the Way
- \$275,000 to the University of Missouri for the Greenley Research Center
- \$1,937,640 to the University of Missouri for the Missouri Telehealth Network
- \$1,500,000 to the University of Missouri for research into spinal cord injuries
- \$1,750,000 to the University of Missouri for a statewide program for renal disease
- \$3,254,367 (includes a \$308,803 decrease in one-time moving expenses from FY 2020) to the University of Missouri for the State Historical Society Core, which includes \$288,022 in federal budget stabilization funds to allow this core funding to be sustained

Student Financial Assistance Programs

- *Fund Swap:* In FY 2019, \$24 million appropriated for the student financial assistance programs came from the department's guaranty agency operating fund (GAOF). The stated intent was to transition this funding back to general revenue by FY 2021 since ongoing appropriation from the fund was not sustainable. In FY 2020, the Governor recommended and the legislature approved a \$14 million fund swap (\$7 million for Bright Flight and \$7 million for Access Missouri) back to general revenue. The remaining \$10 million in GAOF funds stayed in the scholarship programs in the FY 2020 budget. The board and Governor recommended transitioning the remaining \$10 million to general revenue in FY 2021. Although no funds from the GAOF were appropriated in FY 2021 for scholarship programs, the bill also contains no additional GR funds for those programs due to revenue constraints resulting from the COVID-19 pandemic. The resulting funding gap was partially filled with funds from MOHELA (\$4 million) resulting in a \$6 million overall reduction in financial aid funding.

- *A+ Scholarship Program*: The department requested and the Governor recommended an increase of \$4.8 million for FY 2021 to ensure full reimbursement of allowable costs to students. However, the General Assembly appropriated the same amount in FY 2021 as in FY 2020 for a total transfer into the fund of \$41,113,326. Although department staff continue to refine projections, given the likelihood of both tuition increases and growth in the number of participating students, it is unclear at this time if the program will be able to fully reimburse students in FY 2021.
- *Bright Flight*: The department requested and the Governor recommended an increase of \$500,000 for FY 2021 in order to maintain the \$3,000 award for students in the top three percent of test takers. However, as part of the inability of GR to support the fund swap referenced above, the General Assembly reduced the appropriation by \$3.5 million from the FY 2020 appropriation resulting in a program total of \$20,176,666. While staff continue to review projections, this funding level will likely result in between a \$300 and \$500 reduction in the annual award for eligible students for FY 2021.
- *Access Missouri*: Although the department recommended an increase of \$7 million in order to begin to move the program toward full funding, the Governor recommended no increase for FY 2021. As with Bright Flight, the General Assembly was unable to complete the fund swap, which resulted in a reduction of \$2.5 million for FY 2021. Because of a \$4 million increase in funding to be provided by MOHELA, bringing its total contribution to the program to \$6 million, the total transfer for FY 2021 is \$63,921,052. Additionally, because casinos have been closed for an extended period, it is considered unlikely the program will receive the \$5 million transfer typically coming from gaming funds. Although we have experienced a decline in the number of eligible students, reduced funding will likely to require smaller awards in this program from FY 2020.
- *Fast Track*: FY 2020 funding for this program was \$10 million in Lottery funding. However, because the program has taken longer to develop than first anticipated, program expenditures for FY 2020 were far below that level. For FY 2021, the department requested a substantial increase based on the fiscal note for the legislation and the Governor recommended a \$4.4 million increase to be funded by GR. The final bill provides a total of \$3 million with \$1 million in GR, \$1 Million in Lottery and \$1 million in federal funding. If the program experiences the increased participation that is anticipated by department staff, this funding level will be insufficient to fund all eligible students.
- *Other Student Financial Assistance Programs*: The department requested continued funding at FY 2020 levels for most of the other student financial assistance programs. The department requested an increase of \$4,000 for the Public Service Officer Survivor Grant Program and \$9,000 for the Wartime Veteran's Survivors Grant Program but those increases were not included in the final bill. In addition, funding for the Marguerite Ross Barnett Scholarship Program was eliminated.

The following student financial assistance programs were appropriated for FY 2021 as indicated.

- Advanced Placement Incentive Grants - \$100,000
- Public Service Grant Program - \$153,000
- Wartime Veterans Survivor Grants - \$315,000
- Kids Chance Scholarships - \$15,000
- Minority Environmental Literacy Program - \$32,964

Additional Notes on HB 2003

- HB 3 includes language indicating that no funds shall be expended at public institutions of higher education that offer a tuition rate to any student with an unlawful immigration status in the United States that is less than the tuition rate charged to international students.
- HB 3 includes language indicating that no scholarship funds shall be expended on behalf of students with an unlawful immigration status in the United States.

NEXT STEPS

Once the legislature sends the bills to the Governor, he can sign budget bills in their entirety, reduce funding for individual items through a line item veto, or veto whole bills. He may also impose expenditure restrictions, if needed, to achieve a balanced budget by the end of the fiscal year.

RECOMMENDATION

This is an information item only.

ATTACHMENTS

- A. FY 2021 Higher Education Operating Budget
- B. FY 2021 Funding by Institution
- C. Federal Funding Summary

Tab 17 Attachment A

Tab 16 Attachment A - FY 2021 Higher Education and Workforce Development Operating Budget Status - HB 2003

	FY 2020 (TAFP)	FY 2021 Dept. Req	FY 2021 Governor Recommended	HS for HCS for HB 2003	FY 2021 (TAFP)	TAFP Changes from Gov Rec	Changes from FY20 TAFP to FY21 TAFP
Institution Deferred Maintenance (State Tech)	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (500,000)
MO S&T Project Lead the Way	\$ 250,000	\$ 250,000	\$ 250,000	\$ 189,372	\$ 250,000	\$ -	\$ -
MSSU Stem Expansion	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,800,000)
Crowder Nursing Expansion	\$ 332,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (332,500)
Community College Appropriation	\$ 143,570,515	\$ 149,305,010	\$ 143,570,515	\$ 130,262,458	\$ 143,570,515	\$ -	\$ -
Community Colleges CARES	\$ -	\$ -	\$ -	\$ 47,856,837	\$ 47,856,837	\$ 47,856,837	\$ 47,856,837
State Technical College of Missouri Federal Stabiliz. Fund	\$ 6,030,371	\$ 6,300,181	\$ 6,060,371	\$ 5,480,956	\$ 6,030,371	\$ (30,000)	\$ -
State Technical College of Missouri CARES	\$ -	\$ -	\$ -	\$ 2,010,124	\$ 2,010,124	\$ 2,010,124	\$ 2,010,124
University of Central Missouri Federal Stabiliz. Fund	\$ 55,338,357	\$ 57,800,774	\$ 55,538,357	\$ 50,409,617	\$ 55,338,357	\$ (200,000)	\$ -
University of Central Missouri CARES	\$ -	\$ 47,989,884	\$ 46,079,469	\$ 18,446,119	\$ 18,446,119	\$ (27,633,350)	\$ 18,446,119
Southeast Missouri State University	\$ 45,879,469	\$ -	\$ -	\$ 41,785,098	\$ 45,879,469	\$ 45,879,469	\$ -
Southeast Missouri State University CARES	\$ -	\$ -	\$ -	\$ 15,293,156	\$ 15,293,156	\$ 15,293,156	\$ 15,293,156
Missouri State University Federal Stabilization Fund	\$ 94,001,060	\$ 98,206,782	\$ 94,351,060	\$ 85,567,966	\$ 94,001,060	\$ (350,000)	\$ -
Missouri State University CARES	\$ -	\$ -	\$ -	\$ 31,333,687	\$ 31,333,687	\$ 31,333,687	\$ 31,333,687
Lincoln University Federal Stabilization Fund	\$ 17,579,873	\$ 18,628,691	\$ 17,779,873	\$ 16,003,293	\$ 17,579,873	\$ (200,000)	\$ -
Lincoln University CARES	\$ -	\$ -	\$ -	\$ 5,859,958	\$ 7,156,731	\$ 7,156,731	\$ 7,156,731
Lincoln University Land Grant Match	\$ 3,890,320	\$ 3,890,320	\$ 3,890,320	\$ 3,890,320	\$ 3,890,320	\$ -	\$ -
Lincoln University Land Grant Match CARES	\$ -	\$ -	\$ -	\$ 1,296,773	\$ -	\$ -	\$ -
Truman State University Federal Stabilization Fund	\$ 41,660,322	\$ 43,448,187	\$ 41,860,322	\$ 37,951,906	\$ 41,660,322	\$ (200,000)	\$ -
Truman State University CARES	\$ -	\$ -	\$ -	\$ 13,886,774	\$ 13,886,774	\$ 13,886,774	\$ 13,886,774
Northwest Missouri State University Federal Stabiliz. Fund	\$ 31,186,117	\$ 32,605,317	\$ 31,386,117	\$ 28,401,729	\$ 31,186,117	\$ (200,000)	\$ -
Northwest Missouri State University CARES	\$ -	\$ -	\$ -	\$ 10,395,373	\$ 10,395,373	\$ 10,395,373	\$ 10,395,373
Missouri Southern State University Federal Stabiliz. Fund	\$ 24,031,242	\$ 25,217,761	\$ 24,231,242	\$ 21,871,269	\$ 24,031,242	\$ (200,000)	\$ -
Missouri Southern State University CARES	\$ -	\$ -	\$ -	\$ 8,010,414	\$ 8,010,414	\$ 8,010,414	\$ 8,010,414
Missouri Western State University Federal Stabiliz. Fund	\$ 22,246,755	\$ 23,407,197	\$ 22,521,755	\$ 20,261,512	\$ 22,246,755	\$ (275,000)	\$ -
Missouri Western State University CARES	\$ -	\$ -	\$ -	\$ 7,415,585	\$ 7,415,585	\$ 7,415,585	\$ 7,415,585
Harris-Stowe State University Federal Stabiliz. Fund	\$ 10,461,260	\$ 11,069,249	\$ 10,661,260	\$ 9,530,032	\$ 10,461,260	\$ (200,000)	\$ -
Harris-Stowe State University CARES	\$ -	\$ -	\$ -	\$ 3,487,087	\$ 3,487,087	\$ 3,487,087	\$ 3,487,087
University of Missouri Campuses Federal Stabiliz. Fund	\$ 416,511,876	\$ 435,302,604	\$ 417,911,876	\$ 379,572,463	\$ 416,511,876	\$ (1,400,000)	\$ -
University of Missouri Campuses CARES	\$ -	\$ -	\$ -	\$ 138,745,625	\$ 138,745,625	\$ 138,745,625	\$ 138,745,625
UMC Next Generation Precision Medicine	\$ 10,000,000	\$ 10,000,000	\$ 3,000,000	\$ -	\$ 10,000,000	\$ 7,000,000	\$ -
UMSL Biotech	\$ 550,000	\$ 550,000	\$ 550,000	\$ 416,622	\$ 550,000	\$ -	\$ -
UMC Telemedicine	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ -	\$ -
Spinal Cord Injury	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -
Missouri Kidney Program	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -
State Historical Society	\$ 3,563,170	\$ 3,563,170	\$ 3,254,367	\$ 2,966,345	\$ 3,254,367	\$ -	\$ (308,803)
Seminary Investments	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -
Seminary Interest	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ -	\$ -
Grand Total	\$ 1,336,741,502	\$ 1,426,148,004	\$ 1,339,260,576	\$ 1,567,704,890	\$ 1,628,885,836	\$ 265,380,246	\$ 277,844,334

Notes:

1. The amounts listed for State Technical College of Missouri and the Public Universities do not include debt offset in their core appropriations.
2. Community Colleges have a separate cumulative debt offset appropriation of \$2,856,000 which is also not listed above.
3. Transfers for financial aid programs are included in the totals above but the spending authority is not included in the totals.

Tab 17 Attachment B

FY 2021 Higher Education Operating Budget Status - HB 2003

Institution	FY 2020 (TAFP) Prior to Redistribution	FY 2021 After MCCA Redistribution (Same as FY20)	HB 2003 FED Stimulus Funds	FY 2021 Federal Budget Stabilization Fund	Total FY2021 (TAFP)
Crowder College	\$ 5,515,553	\$ 5,752,688	\$ 1,917,563	\$ -	\$ 7,670,251
East Central College	\$ 5,445,529	\$ 5,389,439	\$ 1,796,480	\$ -	\$ 7,185,919
Jefferson College	\$ 7,889,089	\$ 7,864,998	\$ 2,621,666	\$ -	\$ 10,486,664
Metropolitan Community College	\$ 32,078,050	\$ 31,587,077	\$ 10,529,025	\$ -	\$ 42,116,102
Mineral Area College	\$ 5,553,079	\$ 5,675,616	\$ 1,891,872	\$ -	\$ 7,567,488
Moberly Area Community College	\$ 6,078,635	\$ 6,294,400	\$ 2,098,133	\$ -	\$ 8,392,533
North Central Missouri College	\$ 2,673,704	\$ 2,673,704	\$ 891,235	\$ -	\$ 3,564,939
Ozarks Technical Community College	\$ 13,587,399	\$ 14,425,427	\$ 4,808,475	\$ -	\$ 19,233,902
St. Charles Community College	\$ 8,873,056	\$ 9,117,101	\$ 3,039,034	\$ -	\$ 12,156,135
St. Louis Community College	\$ 44,683,289	\$ 43,327,704	\$ 14,442,567	\$ -	\$ 57,770,271
State Fair Community College	\$ 6,049,422	\$ 6,202,158	\$ 2,067,386	\$ -	\$ 8,269,544
Three Rivers College	\$ 5,143,711	\$ 5,260,204	\$ 1,753,401	\$ -	\$ 7,013,605
Community College Subtotal	\$ 143,570,516	\$ 143,570,516	\$ 47,856,837		\$ 191,427,353
	FY 2020 (TAFP)	FY 2021 GR & Lottery	FY 2021 Federal Stimulus Fund	FY 2021 Federal Budget Stabilization Fund	Total FY 2021 (TAFP)
Deferred Maintenance	\$ 500,000	\$ -	\$ -	\$ -	\$ -
State Technical College of Missouri ⁴	\$ 6,060,371	\$ 5,480,956	\$ 2,010,124	\$ 549,415	\$ 8,040,495
State Technical College of Missouri	\$ 6,560,371	\$ 5,480,956	\$ 2,010,124	\$ 549,415	\$ 8,040,495
	FY 2020 (TAFP) ¹⁰	FY 2021 GR & Lottery	FY 2021 Federal Stimulus Fund	FY 2021 Federal Budget Stabilization Fund	Total FY 2021 (TAFP)
University of Central Missouri	\$ 55,538,357	\$ 50,409,617	\$ 18,446,119	\$ 4,928,740	\$ 73,784,476
Southeast Missouri State University	\$ 46,079,469	\$ 41,785,098	\$ 15,293,156	\$ 4,094,371	\$ 61,172,625
Missouri State University	\$ 94,351,060	\$ 85,567,966	\$ 31,333,687	\$ 8,433,094	\$ 125,334,747
Lincoln University	\$ 17,779,873	\$ 16,003,293	\$ 7,156,731	\$ 1,576,580	\$ 24,736,604
Lincoln University Land Grant Match	\$ 3,890,320	\$ 3,890,320	\$ -	\$ -	\$ 3,890,320
Truman State University	\$ 41,860,322	\$ 37,951,906	\$ 13,886,774	\$ 3,708,416	\$ 55,547,096
Northwest Missouri State University	\$ 31,386,117	\$ 28,401,729	\$ 10,395,373	\$ 2,784,388	\$ 41,581,490
Missouri Southern State University	\$ 24,231,242	\$ 21,871,269	\$ 8,010,414	\$ 2,159,973	\$ 32,041,656
Missouri Western State University	\$ 22,521,755	\$ 20,261,512	\$ 7,415,585	\$ 1,985,243	\$ 29,662,340
Harris-Stowe State University	\$ 10,661,260	\$ 9,530,032	\$ 3,487,087	\$ 931,228	\$ 13,948,347
University of Missouri System Precision Medicine Initiative	\$ -	\$ 10,000,000	\$ -	\$ -	\$ 10,000,000
University of Missouri System	\$ 417,911,876	\$ 379,297,463	\$ 138,745,625	\$ 36,939,413	\$ 554,982,501
Public University Subtotal	\$ 766,211,651	\$ 704,970,205	\$ 254,170,551	\$ 67,541,446	\$ 1,026,682,202
Total of All Sectors	\$ 916,342,538	\$ 854,021,677	\$ 304,037,512	\$ 68,090,861	\$ 1,226,150,050

Notes:

*Debt Offset Escros Fund authority is not included in the totals above

*Greenley Research Center \$275,000 is part of University of Missouri Core but is not included above and has its own line item appropriation

*Tab 17 Attachment C provides additional information on federal funding used in the FY 2021 budget shown above

FY 2020 Restrictions Summary

FY 2020 numbers above were restricted by \$18,442,057 for community colleges

FY 2020 numbers above were restricted by \$769,080 for State Technical College of Missouri

FY 2020 numbers above were restricted by \$95,477,206 for public universities

FY 2020 restrictions for special line items in HB 3 totaled \$2,929,262

Total restrictions for all sectors (not including capital projects) total \$117,617,605

Total restrictions for CI projects at two institutions (Crowder and State Technical College of Missouri) included \$370,498

Tab 17, Attachment C
CARES Act Higher Education Funding

Sector/Institutions	Funds to Institutions		Funds to Students
	Funds Institutions can use for COVID-19 Relief	18004(a)(2) HBCU/Strengthening Institutions Program	Emergency Financial Aid Grants to Students
Public 4 Year			
Harris-Stowe State University	\$1,256,790	\$2,854,102	\$1,256,790
Lincoln University	\$1,282,902	\$3,383,040	\$1,282,902
Missouri Southern State University	\$2,378,136	\$231,759	\$2,378,137
Missouri State University	\$6,927,837	\$684,983	\$6,927,837
Missouri University of Science & Technology	\$2,602,799	\$0	\$2,602,799
Missouri Western State University	\$1,861,175	\$182,447	\$1,861,176
Northwest Missouri State University	\$2,396,394	\$0	\$2,396,395
Southeast Missouri State University	\$3,415,107	\$336,575	\$3,415,107
Truman State University	\$1,672,672	\$0	\$1,672,672
University of Central Missouri	\$3,454,159	\$342,247	\$3,454,160
University of Missouri – Columbia	\$8,154,572	\$0	\$8,154,572
University of Missouri – Kansas City	\$3,531,361	\$0	\$3,531,362
University of Missouri – St. Louis	\$2,915,112	\$291,490	\$2,915,113
Total	\$41,849,016	\$8,306,643	\$41,849,022
Public two-year colleges			
Crowder College	\$1,319,348	\$129,557	\$1,319,348
East Central College	\$825,660	\$80,822	\$825,661
Jefferson College	\$1,305,077	\$128,156	\$1,305,078
Metropolitan Community College	\$4,354,524	\$428,723	\$4,354,525
Mineral Area College	\$993,068	\$97,568	\$993,069
Missouri State University – West Plains	\$480,083	\$46,992	\$480,083
Moberly Area Community College	\$1,205,193	\$118,410	\$1,205,193
North Central Missouri College	\$446,019	\$43,727	\$446,019
Ozarks Technical Community College	\$3,975,331	\$388,139	\$3,975,331
St. Charles Community College	\$1,341,237	\$0	\$1,341,237
St. Louis Community College	\$4,363,631	\$430,965	\$4,363,632
State Fair Community College	\$1,233,457	\$120,324	\$1,233,457
State Technical College of Missouri	\$682,089	\$0	\$682,090
Three Rivers College	\$1,140,644	\$110,980	\$1,140,644
Total	\$23,665,361	\$2,124,363	\$23,665,367
Specialized/Technical Colleges/Career Centers			
A.T. Still University of Health Sciences	\$269,910	\$0	\$269,910
Bolivar Technical College	\$120,236	\$11,610	\$120,237
Bryan University	\$166,843	\$0	\$166,844
Cape Girardeau Career and Technology Center	\$103,215	\$0	\$103,215
Carthage R-9 School District/Carthage Technical College	\$48,310	\$0	\$48,311
Cass Career Center	\$18,869	\$0	\$18,870
Cleveland University	\$111,905	\$0	\$111,906
Clinton Technical School	\$37,640	\$0	\$37,640
Concorde Career College	\$759,863	\$0	\$759,864
Cox College of Nursing	\$246,005	\$24,246	\$246,005
Four Rivers Career Center	\$28,699	\$0	\$28,700
Franklin Technology Center	\$101,097	\$0	\$101,097
Goldfarb School of Nursing	\$334,771	\$0	\$334,771
Grand River Technical School	\$56,779	\$0	\$56,780
Hillyard Technical Center	\$58,955	\$0	\$58,955
Kansas City Art Institute	\$420,332	\$40,871	\$420,333
Kansas City University of Medicine & Biosciences	\$204,699	\$0	\$204,700
Kirksville Area Technical Center	\$23,608	\$0	\$23,608
Lake Career & Technical Center	\$9,284	\$0	\$9,285
Lex La Ray Technical Center	\$22,413	\$0	\$22,413
Logan University	\$112,142	\$0	\$112,142
Pike Lincoln Technical Center	\$33,666	\$0	\$33,666
Pinnacle Career Institute	\$174,965	\$0	\$174,965
Poplar Bluff Technical Career Center	\$25,426	\$0	\$25,427
Ranken Technical College	\$1,092,963	\$106,076	\$1,092,964
Rolla Technical Institute Center	\$105,152	\$0	\$105,153
Saint Luke's College of Health Sciences	\$231,411	\$0	\$231,412
St. Louis College of Pharmacy	\$339,148	\$0	\$339,148
Saline County Career Center	\$26,445	\$0	\$26,445
South Central Career Center	\$88,170	\$0	\$88,171

Waynesville Career Center	\$26,690	\$0	\$26,690
Total	\$5,399,611	\$182,803	\$5,399,627
Independent four-year colleges and universities			
Avila University	\$695,880	\$68,255	\$695,880
Central Methodist University	\$883,143	\$87,348	\$883,144
College of the Ozarks	\$1,259,403	\$121,908	\$1,259,404
Columbia College	\$2,192,659	\$214,158	\$2,192,660
Cotley College	\$167,428	\$0	\$167,429
Culver-Stockton College	\$533,699	\$52,198	\$533,700
Drury University	\$1,235,100	\$120,724	\$1,235,101
Evangel University	\$925,361	\$90,241	\$925,362
Fontbonne University	\$493,433	\$0	\$493,434
Hannibal-LaGrange University	\$379,744	\$37,287	\$379,744
Lindenwood University	\$3,353,154	\$0	\$3,353,155
Maryville University	\$1,572,048	\$0	\$1,572,049
Midwest University	\$1,127,563	\$0	\$1,127,563
Missouri Baptist University	\$783,904	\$78,527	\$783,904
Missouri Valley College	\$661,458	\$64,709	\$661,459
Park University	\$1,402,921	\$0	\$1,402,922
Rockhurst University	\$584,868	\$0	\$584,869
Saint Louis University	\$2,570,542	\$0	\$2,570,543
Southwest Baptist University	\$1,150,793	\$112,927	\$1,150,794
Stephens College	\$334,488	\$32,719	\$334,488
Washington University	\$3,184,236	\$0	\$3,184,236
Webster University	\$1,758,529	\$0	\$1,758,529
Westminster College	\$384,321	\$0	\$384,322
William Jewell College	\$353,796	\$0	\$353,796
William Woods University	\$447,368	\$0	\$447,369
Total	\$28,435,839	\$1,081,001	\$28,435,856
Theological Institutions			
Aquinas Institute of Theology	\$9,580	\$0	\$9,580
Assemblies of God Theological Seminary	\$0	\$0	\$0
Baptist Bible College	\$180,334	\$17,495	\$180,334
Calvary University	\$108,226	\$10,533	\$108,226
Central Bible College	\$0	\$0	\$0
Central Christian College of the Bible	\$121,144	\$0	\$121,144
Conception Seminary College	\$26,313	\$0	\$26,314
Concordia Seminary	\$30,981	\$0	\$30,981
Covenant Theological Seminary	\$44,333	\$0	\$44,333
Eden Theological Seminary	\$15,567	\$0	\$15,567
Kenrick-Glennon Seminary	\$14,985	\$0	\$14,985
Midwestern Baptist Theological Seminary	\$233,498	\$0	\$233,499
Nazarene Theological Seminary	\$6,977	\$0	\$6,977
Ozark Christian College	\$244,732	\$0	\$244,732
Saint Louis Christian College	\$29,695	\$0	\$29,696
Saint Paul School of Theology	\$10,336	\$0	\$10,336
Total	\$1,076,701	\$28,028	\$1,076,704
Other			
Academy of Hair Design	\$262,352	\$0	\$262,352
Academy Of Salon Professionals	\$42,393	\$0	\$42,394
American College Of Hair Design	\$29,362	\$0	\$29,362
American Trade School	\$122,177	\$0	\$122,177
Aviation Institute Of Maintenance	\$251,555	\$0	\$251,556
Central College Of Cosmetology	\$56,177	\$0	\$56,177
City Pointe Beauty Academy	\$76,857	\$0	\$76,858
Ea La Mar's Cosmetology & Barber College	\$15,249	\$0	\$15,250
Eclips School Of Cosmetology And Barbering	\$43,551	\$0	\$43,551
Elaine Steven Beauty College	\$134,549	\$0	\$134,549
Evolve Beauty Academy	\$13,551	\$0	\$13,552
Grabber School of Hair Design	\$159,072	\$0	\$159,072
Healing Arts Center	\$68,075	\$0	\$68,076
House of Heavilin Beauty College	\$186,042	\$0	\$186,042
House of Heavilin Beauty College	\$31,202	\$0	\$31,202
House of Heavilin of Blue Springs	\$28,887	\$0	\$28,888
Lebanon College Of Cosmetology	\$15,017	\$0	\$15,017
Merrell University of Beauty Arts & Science	\$45,088	\$0	\$45,089
Midwest Institute	\$194,955	\$0	\$194,956
Missouri College of Cosmetology North	\$51,352	\$0	\$51,352
Neosho Beauty College	\$19,743	\$0	\$19,744
New Dimension School of Hair Design	\$22,288	\$0	\$22,289
The Paul Mitchell School Columbia, Missouri	\$104,458	\$0	\$104,459

The Paul Mitchell School Springfield, Missouri	\$213,021	\$0	\$213,022
The Paul Mitchell School St. Louis, Missouri	\$184,137	\$0	\$184,137
Research Medical Center	\$45,868	\$0	\$45,869
Salem College of Hairstyling	\$42,481	\$0	\$42,481
Salon Professional Academy (The)	\$77,631	\$0	\$77,631
Skin Institute	\$62,417	\$0	\$62,418
Southeast Missouri Hospital College of Nursing and Health Sciences	\$65,754	\$6,438	\$65,755
Special School District of St. Louis County	\$166,634	\$0	\$166,635
Stevens - The Institute of Business & Arts	\$107,282	\$0	\$107,283
St. Louis College of Health Careers	\$513,271	\$0	\$513,271
Summit Salon Academy--Kansas City	\$48,507	\$0	\$48,507
Texas County Technical Institute	\$77,583	\$7,461	\$77,583
Urshan Graduate School of Theology	\$5,117	\$0	\$5,117
Warrensburg Area Career Center	\$23,053	\$0	\$23,053
Wellspring School of Allied Health	\$214,071	\$0	\$214,071
Total	\$3,820,779	\$13,899	\$3,820,797

Institutions	Institution Aid	**Min. Emergency Financial Grants to Students	HBCU/SIP Funds [18004(a)(2)]
Public Institutions Total (2 Year 4 Year)	\$65,514,377	\$65,514,389	\$10,431,006
Specialized/technical colleges/Career Centers	\$5,399,611	\$5,399,627	\$182,803
Independent four-year colleges & universities	\$28,435,839	\$28,435,856	\$1,081,001
Theological Institutions	\$1,076,701	\$1,076,704	\$28,028
Other	\$3,820,779	\$3,820,797	\$13,899
Missouri Total	\$104,247,307	\$104,247,373	\$11,736,737