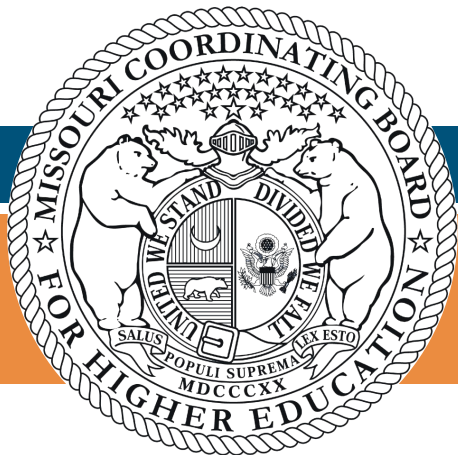


Coordinating Board For Higher Education

Teleconference
April 21, 2020



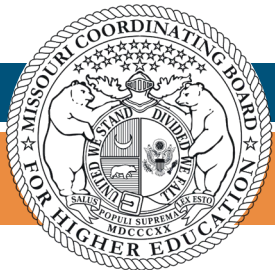
Coordinating Board for Higher Education
April 21, 2020

Call to Order

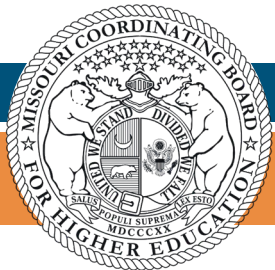
General Business

Coordinating Board for Higher Education

April 21, 2020



Roll Call of Members and Determination of Quorum



General Business

Coordinating Board for Higher Education

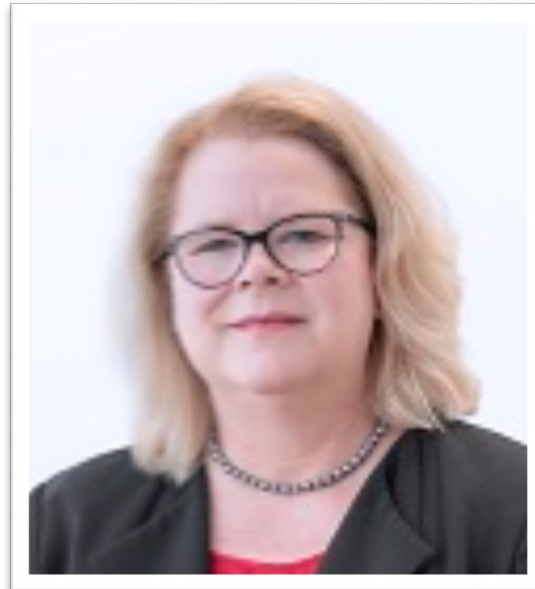
April 21, 2020

Welcome!



Veronica Gielazauskas

DHEWD Ass't Comm'r
for Performance & Strategy
Started April 6



Kristin Sobolik

UMSL Chancellor
Started April 9



Corey Bradford

HSSU President
Starts May 4

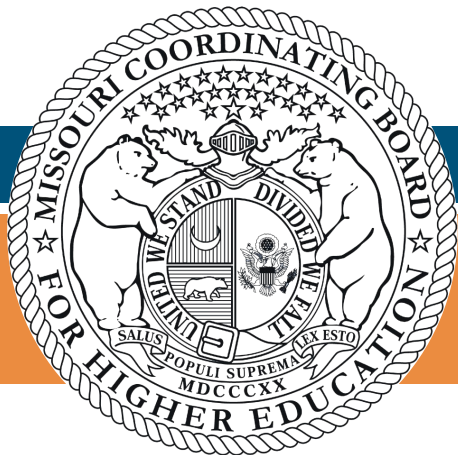


Coordinating Board for Higher Education
April 21, 2020

COVID-19 Update

Zora Mulligan

Commissioner of Higher Education



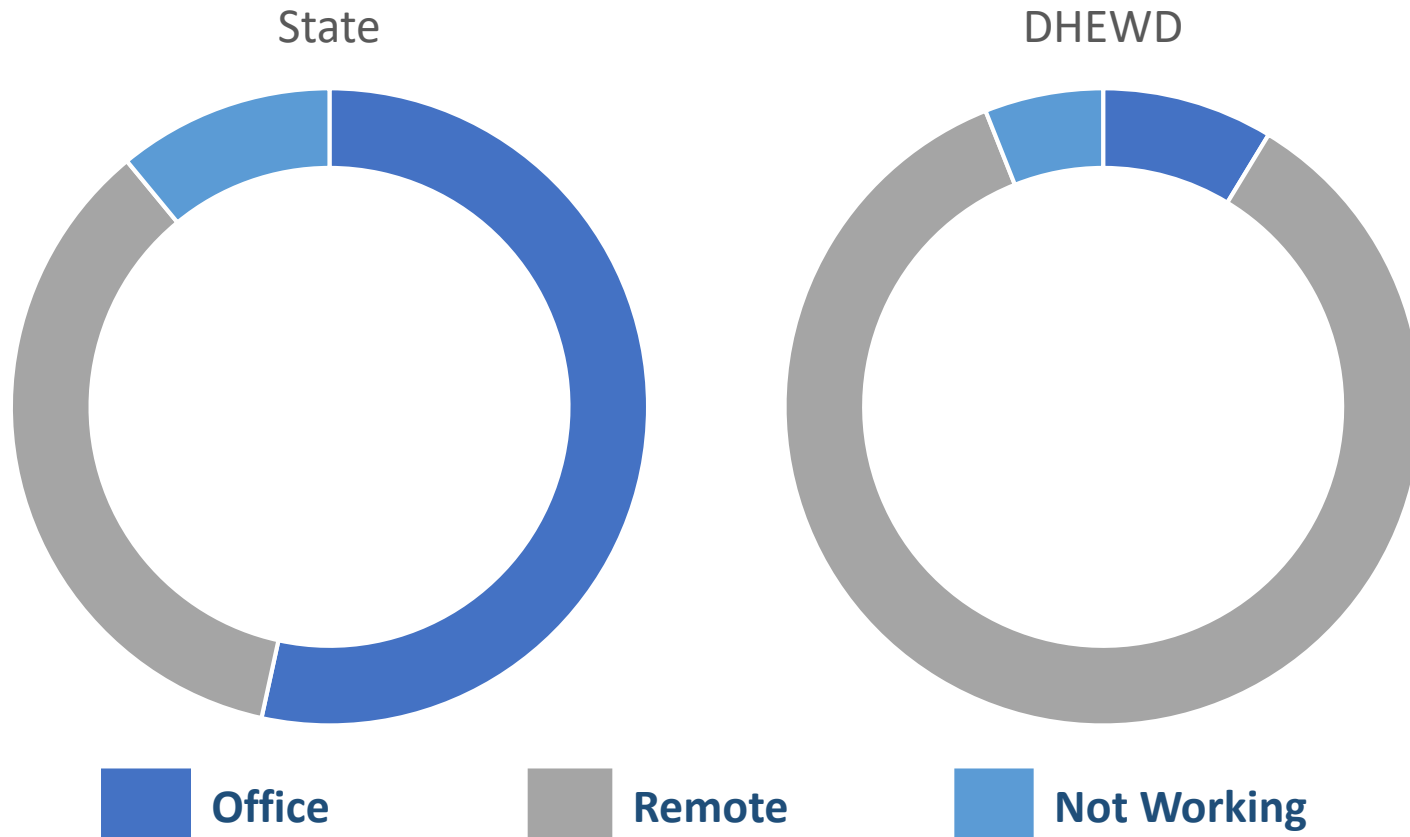
General Business

Coordinating Board for Higher Education

April 21, 2020

COVID-19 Update

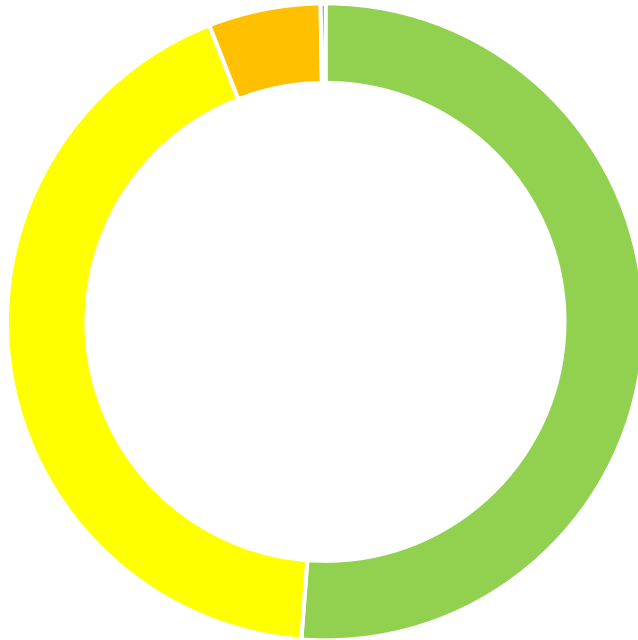
Starting March 16, DHEWD staff began transitioning to remote work. As of last week, less than 10% of our staff are working from the office.



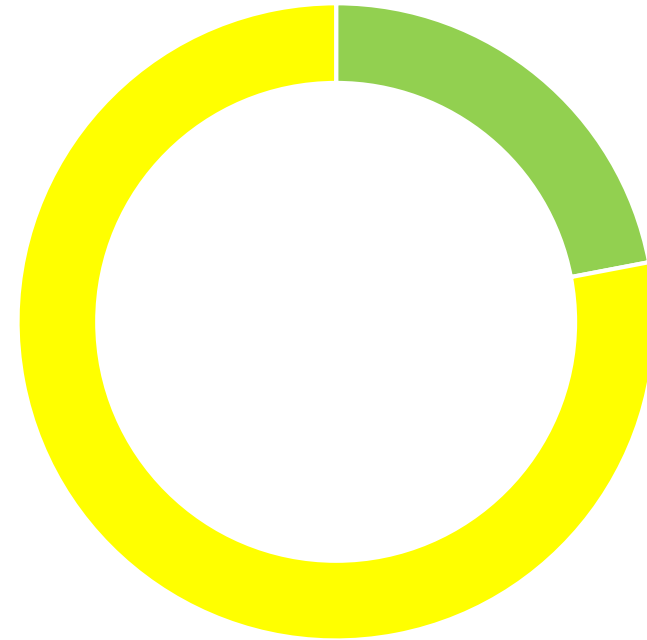
COVID-19 Update

Throughout state government, work continues, but often in a diminished capacity.

State



DHEWD



 No Change

 Diminished Services

 Scaled Back Services



COVID-19 Update

BUDGET – FY 2020 EXPENDITURE RESTRICTIONS

April 1

- Total \$170m General Revenue
- ~\$80m public colleges and universities core and special approps
- \$5m Fast Track
- \$12m multipurpose water resource program
- \$3m Missouri Technology Corporation
- \$3.3m OneStart
- \$6.5m tourism
- \$3m treatment courts
- \$55m facilities maintenance fund

April 20

- Total \$47m General Revenue
- \$16m K-12 supplemental for foundation formula recalculation
- \$7m K-12 transportation
- \$1.8m broadband grants
- \$146k State Tech special approp for deferred maintenance
- \$244k Crowder College nursing program expansion

YTD expenditure restrictions total \$217m of \$10.4b annual GR Budget



COVID-19 Update

HIGHER ED

- All institutions moved to online instruction for spring
- All reporting plan to offer summer classes online; working through issues in programs that require hands-on training
- Relaxed financial aid requirements
- Huge contributions made to local preparation and response

WORKFORCE DEVELOPMENT

- Helping Missouri Department of Labor and Industrial Relations enroll Missourians in unemployment insurance program
- Have transitioned from handing about 340 in person per day to 4,500 on the phone per day
- Have given all subcontractors an opportunity to seek no-cost extension of contracts



COVID-19 Update

LOOKING AHEAD

- Working with Governor's Office and DESE on Missouri's application for Governor's Emergency Education Relief funds
- After-action report
- Plan for phased return to office
- Statewide planning for economic recovery



COVID-19 Update

GOVERNOR PARSON'S SHOW ME STRONG RECOVERY PLAN

1. Rapidly expand testing capacity and volume in the state, including testing for those who are currently contagious and those who have developed immunity to the virus. **DHEWD will help identify testing workforce.**
2. Expand reserves of PPE by opening public and private supply chains and continuing to utilize Missouri businesses in that effort.
3. Continue to monitor and, if necessary, expand hospital and health care system capacity, including isolation and alternate care facilities for those that cannot self-quarantine at home. **DHEWD has helped recruit workers and identify training resources.**
4. Improve ability to predict potential outbreaks using Missouri's public health data.

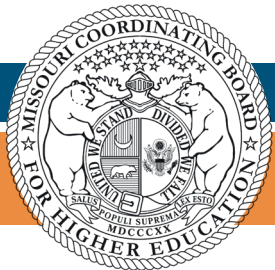


Questions? Comments?

General Business

Tab 1

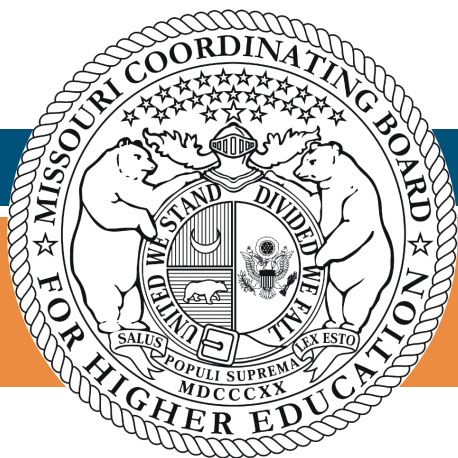
Coordinating Board for Higher Education
April 21, 2020



Coronavirus Aid, Relief, and Economic Security (CARES) Act: Higher Education Provisions

Gerren McHam

Special Assistant for External Relations



General Business

Tab 1

Coordinating Board for Higher Education

April 21, 2020

CARES Act: Higher Education Provisions

Education Stabilization Fund
\$30.75 billion

The CARES Act was signed into law on March 27

At the national level, \$30.75 billion for education:

- Governor's Education Relief Fund
- K-12 Education
- Higher Education



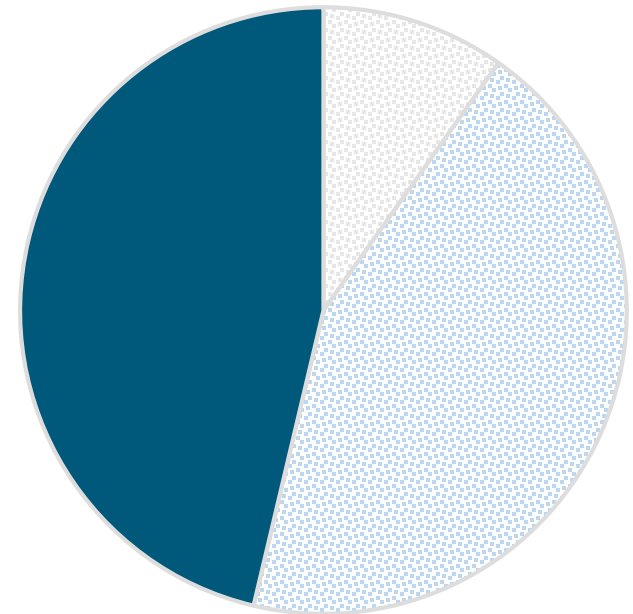
- Governor's Education Relief Fund
- K-12 Education
- Higher Education

Does not include \$600 million that will be distributed to the US Bureau of Indian Education



CARES Act: Higher Education Provisions

Education Stabilization Fund
\$30.75 billion



- Governor's Education Relief Fund
- K-12 Education
- Higher Education

Does not include \$600 million that will be distributed to the US Bureau of Indian Education

MAINTENANCE OF EFFORT

K-12 and GEER funds are subject to maintenance of effort requirements. States will only receive funds if K-12 and higher ed are funded at average of FYs 2017-2019.

The U.S. Department of Education can waive MOE requirement to relieve fiscal burden on states that have experienced precipitous declines in resources.

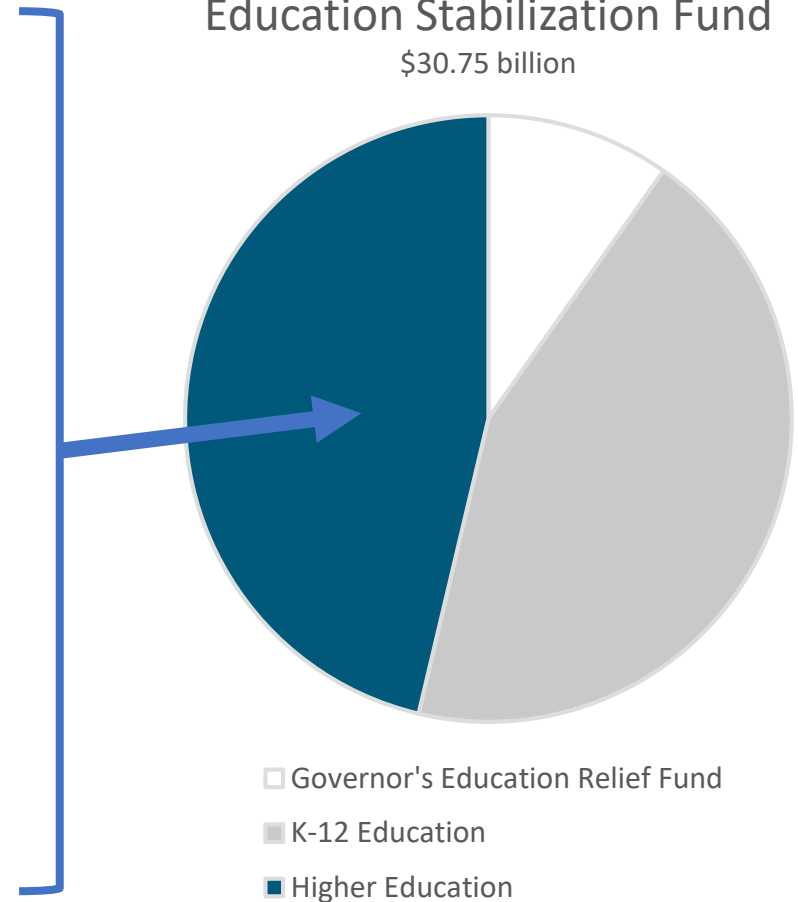


CARES Act: Higher Education Provisions

Higher Education

- 90% distributed based on enrollment/Pell
 - For Missouri, **\$197m**
 - Funds flow directly from the U.S. Department of Education to schools
 - The U.S. Department of Education made 50% of this fund available for emergency grants for students on April 9
 - Waiting for U.S. Department of Education to provide guidance on the other 50%
- 7.5% to MSIs
- 2.5% for FIPSE

Education Stabilization Fund
\$30.75 billion



Does not include \$600 million that will be distributed to the US Bureau of Indian Education

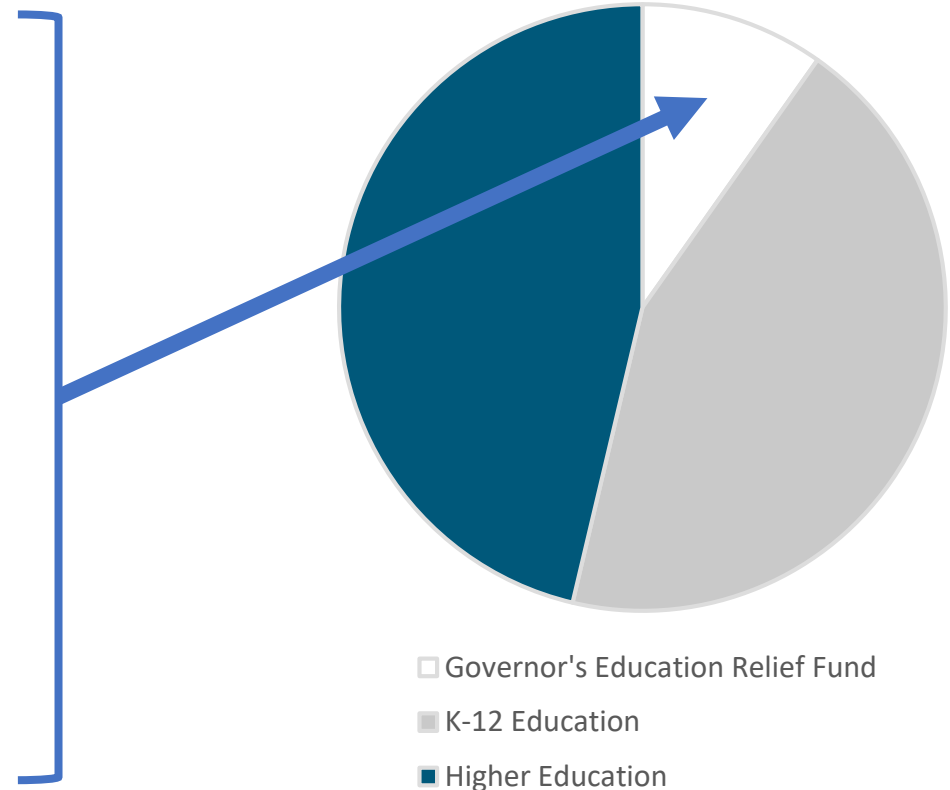


CARES Act: Higher Education Provisions

Governor's Emergency Education Relief Fund

- ~\$3b divided among states with approved applications
- States received instructions for how to apply on April 14
- For Missouri, **\$56 million**
- Governor will develop application and will decide how funds are allocated and spent
- Can be used to support K-12 and higher ed institutions' ability to provide education services and emergency education services

Education Stabilization Fund \$30.75 billion



Does not include \$600 million that will be distributed to the US Bureau of Indian Education

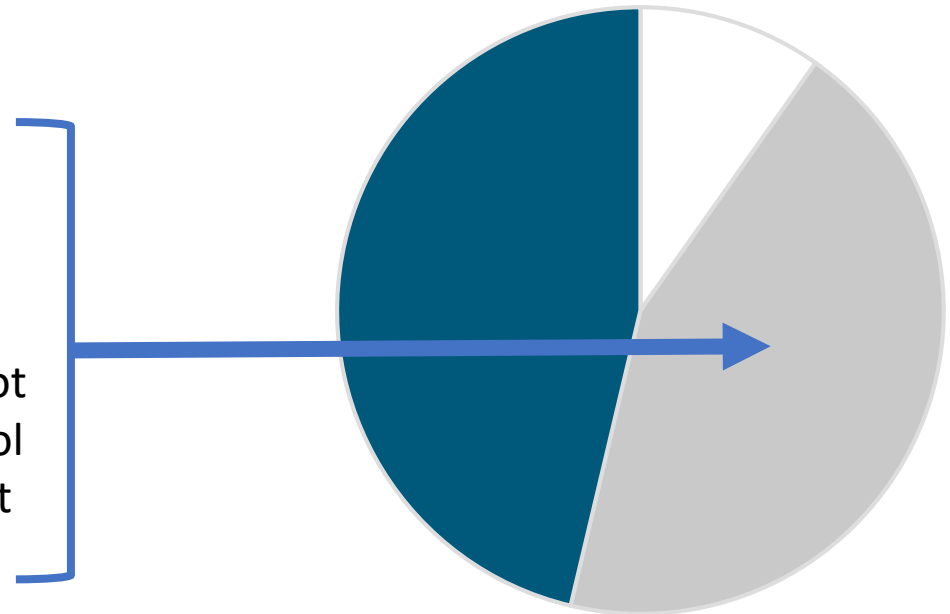


CARES Act: Higher Education Provisions

Education Stabilization Fund
\$30.75 billion

K-12 Funding

- For Missouri, likely about **\$200 million**
- U.S. Department of Education has not issued guidance that will allow school districts to pull these funds down yet



- Governor's Education Relief Fund
- K-12 Education
- Higher Education

Does not include \$600 million that will be distributed to the US Bureau of Indian Education



CARES Act: Higher Education Provisions

Public Universities	Total Allocation	Min. Grants to Students
Harris-Stowe State University	\$2,513,580	\$1,256,790
Lincoln University	\$2,565,804	\$1,282,902
Missouri Southern State University	\$4,756,273	\$2,378,137
Missouri State University	\$13,855,674	\$6,927,837
Missouri University S&T	\$5,205,598	\$2,602,799
Missouri Western State University	\$3,722,351	\$1,861,176
Northwest Missouri State University	\$4,792,789	\$2,396,395
Southeast Missouri State University	\$6,830,214	\$3,415,107
Truman State University	\$3,345,344	\$1,672,672
University of Central Missouri	\$6,908,319	\$3,454,160
University of Missouri – Columbia	\$16,309,144	\$8,154,572
University of Missouri – Kansas City	\$7,062,723	\$3,531,362
University of Missouri – St. Louis	\$5,830,225	\$2,915,113
Total	\$83,698,038	\$41,849,022



CARES Act: Higher Education Provisions

Public Two-Year Colleges	Total Allocation	Min. Grants to Students
Crowder College	\$2,638,696	\$1,319,348
East Central College	\$1,651,321	\$825,661
Jefferson College	\$2,610,155	\$1,305,078
Metropolitan Community College	\$8,709,049	\$4,354,525
Mineral Area College	\$1,986,137	\$993,069
Missouri State University – West Plains	\$960,166	\$480,083
Moberly Area Community College	\$2,410,386	\$1,205,193
North Central Missouri College	\$892,038	\$446,019
Ozarks Technical Community College	\$7,950,662	\$3,975,331
St. Charles Community College	\$2,682,474	\$1,341,237
St. Louis Community College	\$8,727,263	\$4,363,632
State Fair Community College	\$2,466,914	\$1,233,457
State Technical College of Missouri	\$1,364,179	\$682,090
Three Rivers College	\$2,281,288	\$1,140,644
Total	\$47,330,728	\$23,665,367



CARES Act: Higher Education Provisions

Institution	Total	Min. Grants to Students
Public Institutions Total	\$131,028,766	\$65,514,389
Specialized/Technical colleges	\$6,967,050	\$3,483,528
Independent Four-Year Colleges & Universities	\$56,871,695	\$28,435,856
Theological Institutions	\$1,557,125	\$778,564
Other	\$776,909	\$388,455
Missouri Total	\$197,201,545	\$98,600,792



CARES Act: Higher Education Provisions

Other Important Provisions

- Gives institutions ability to waive matching requirements for campus-based aid programs
- Allows institutions to transfer unused Supplemental Educational Opportunity Grants; funds could be used to support students
- Allows institutions to issue work-study payments to students who can't work due to workplace closures
- Students who drop out because of COVID-19 can have this term excluded from lifetime subsidized and Pell Grant eligibility calculations; students not required to return federal grants or loans
- Federal student loan borrowers can defer payments for six months without penalty
- HBCUs can defer payments on capital financing campaigns

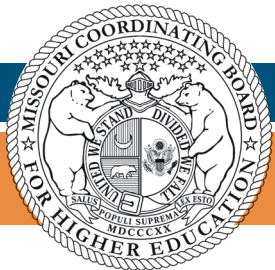


Questions?

General Business

Tab 1

Coordinating Board for Higher Education
April 21, 2020

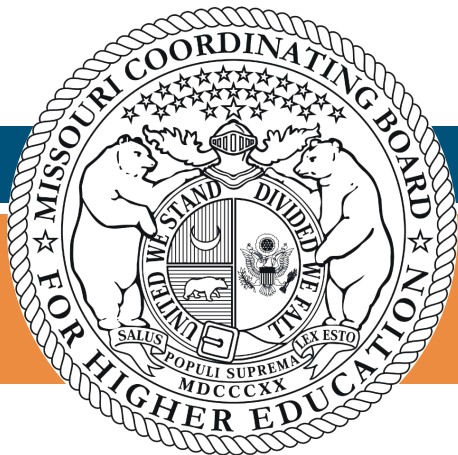


Revised Capital Improvement Process

Action Item

Gerren McHam

Special Assistant for External Relations



Budget and Financial Aid Committee

Tab 2

Coordinating Board for Higher Education

April 21, 2020

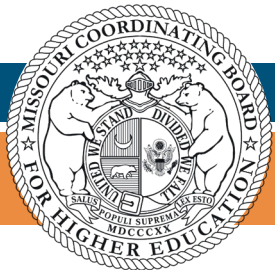
Background

- CBHE has the statutory responsibility to recommend funding for higher education facilities at Missouri's public institutions
- September 2019: CBHE asked department staff to review the guidelines and consider possible modifications
- Department staff surveyed public institution presidents/chancellors, CFOs, facility directors, and General Assembly staff members on the guidelines and ranking process
- Results of survey provided during the December 2019 and March 2019 CBHE meeting



Proposed Revisions

- Board members were provided items reflecting the department's recommended changes to the current guidelines
- Funding cap based on core operating appropriation tabled; will revisit before the FY23 budget process



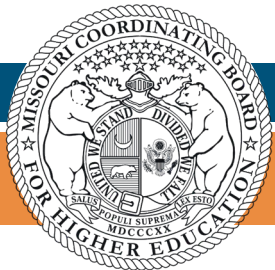
Proposed Revisions

- Substantive changes include:
 - The board's practice of considering significant renovations above and beyond ordinary maintenance and repair is included
 - The board will provide the Governor and General Assembly with two separate lists: One for renovation of existing space and one for new construction
 - Department staff will score each institution's top priority in both categories



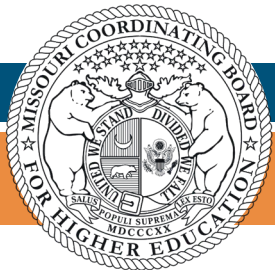
Proposed Revisions

- Substantive changes (cont.):
 - Workforce needs will be considered
 - Renovations that improve ADA compliance are listed as a consideration in factor 2 rather than as a standalone factor
 - Renovations that result in utility savings will be prioritized
 - The board will consider recommending funds for construction before funds for planning when an institution demonstrates that it has already completed planning



Proposed FY 22 Capital Funding Approach

Department staff also recommends for FY22 limiting institutions' capital improvement proposals to “critical or emergency” projects that have the potential for campus-wide disruption or pose safety or security concerns if not addressed.



Proposed FY 22 Capital Funding Approach

If adopted, this recommendation would have the following impact for the FY22 capital improvement process and budget request:

- The department would only request proposals for “critical or emergency” projects. These projects must also meet the new capital improvement guidelines for institutions.
- The department would not provide a ranked capital improvement list to the CBHE for consideration. The department would provide the list of “critical or emergency” projects submitted by institutions to the CBHE. The department would not submit a capital improvement ranked list to the Governor and General Assembly for consideration. The department would submit a list of “critical or emergency” projects.



Proposed FY 22 Capital Funding Approach

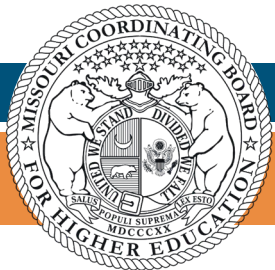
If adopted, this recommendation would have the following impact for the FY22 capital improvement process and budget request:

- Institutions that wish to submit capital funding requests through the Capital Improvements Budget Request System may do so. The department will continue to provide all institution submissions as a “FYI Only” item in its FY22 budget request. However, these projects will not be considered, scored, or recommended by the department as is the current practice.
- This action would not require additional revisions to the recommended capital improvement guidelines.



Recommendation

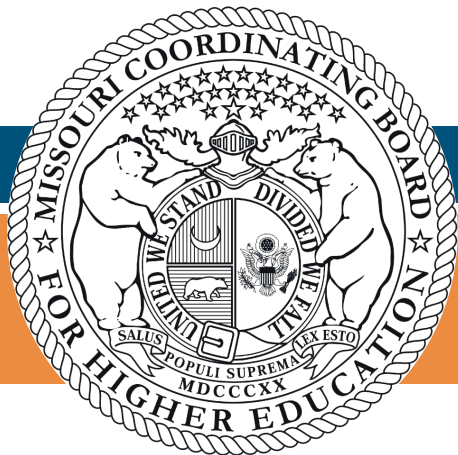
Staff recommend that the Coordinating Board approve the updated capital improvement guidelines and, for FY22, only collect institutions' "critical or emergency" projects.



Northwest Missouri State University Statewide Mission

Dr. Mara Woody

Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 3

Coordinating Board for Higher Education

April 21, 2020

Statutory Authority

- Section 173.030(8)(9)
- Subsection 9 provides criteria for submitting application
- If CBHE determines institution qualifies for mission change, Subsection 8 requires CBHE submit a report to the general assembly recommending proposed mission change

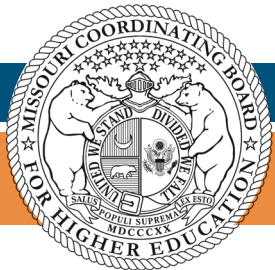


Statewide Mission Application

- Northwest Missouri State University submitted an application for a statewide mission in educator preparation, emergency disaster management, agriculture, and profession-based learning.
- Staff report and presentation from institution are scheduled for the June CBHE meeting.



Questions?



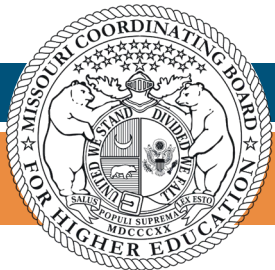
Academic Affairs and Workforce Needs Committee

Tab 3

Coordinating Board for Higher Education

April 21, 2020

Adjourn Public Session of the Coordinating Board for Higher Education



General Business

Coordinating Board for Higher Education

April 21, 2020

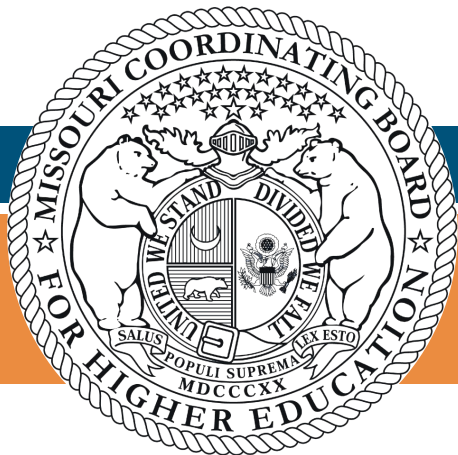
Coordinating Board For Higher Education

Teleconference

To request a copy of this presentation,

contact Alyssa McLeod at

alyssa.mcleod@dhewd.mo.gov



Coordinating Board for Higher Education

April 21, 2020