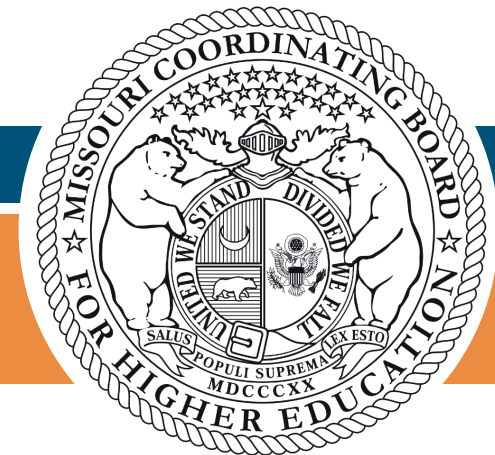


# Coordinating Board for Higher Education

## Special Session

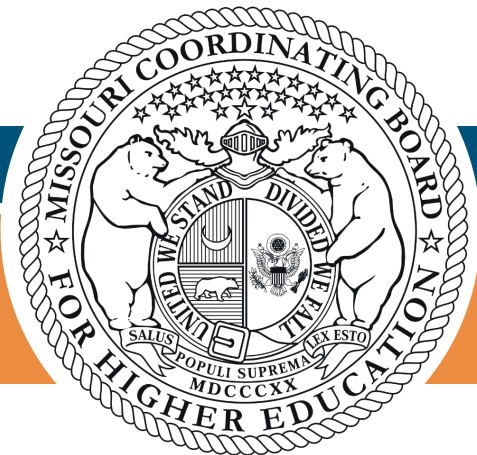
November 16, 2021

*Welcome!*



# Online Meeting Rules of the Road

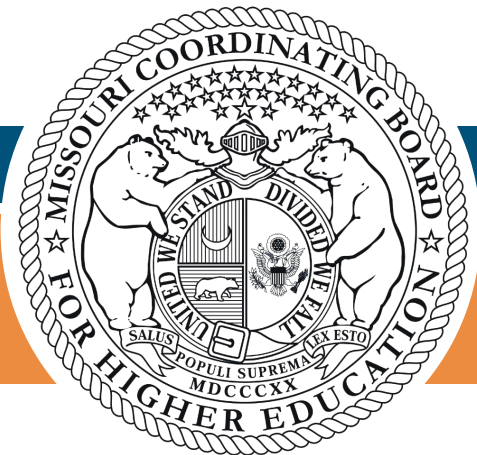
- All participants will be muted upon entry.
- Please keep your phone or computer microphone on **MUTE**.



**Coordinating Board for Higher Education**

November 16, 2021

# General Business



**Coordinating Board for Higher Education**

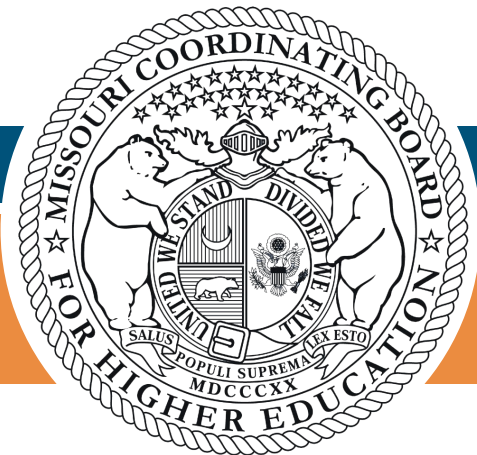
November 16, 2021

# Call to Order

# Roll Call

# Determination of Quorum

*Action Item*

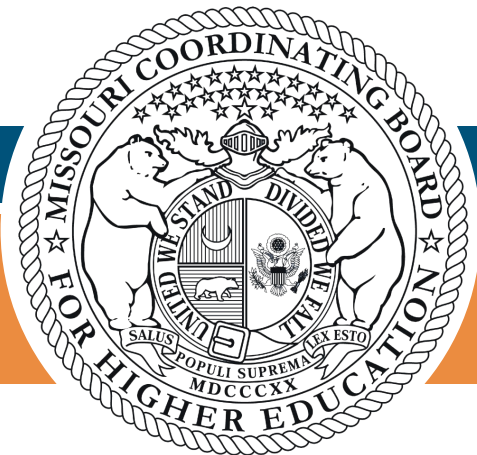


General Business

Coordinating Board for Higher Education

November 16, 2021

# Academic Affairs & Workforce Needs Committee



**Coordinating Board for Higher Education**

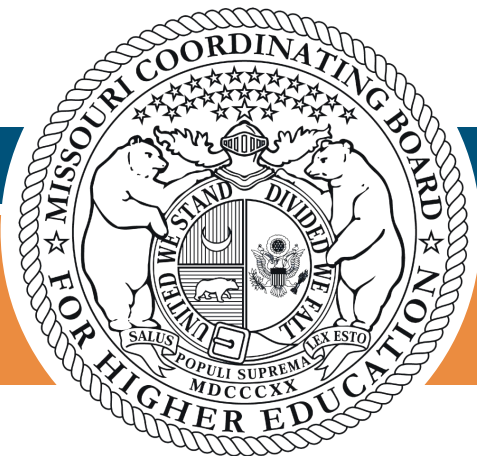
November 16, 2021

# FY 2023 MoExcels Recommendation

*Action Item*

**Zora Mulligan**

**Commissioner of Higher Education**



**ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE**

**TAB 1**

**Coordinating Board for Higher Education**

November 16, 2021

# Purpose

- **The MoExcels initiative facilitates development and expansion of employer-driven education and training programs to substantially increase educational attainment.**
- **For FY 2023, institutions were asked to use their proposals to increase opportunities for populations historically underserved by higher education.**



# Background

- RFP was issued July 21
- Applications were due September 21
- MDHEWD received:
  - 26 new proposals
  - 2 continuing proposals
- Total requested: \$50.8 million

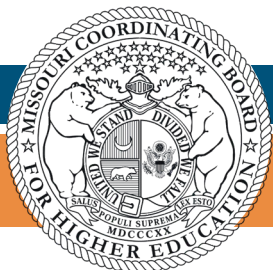




# Funding Recommendations

1*	State Fair Community College	\$ 2,418,705
1*	Metropolitan Community College	\$ 3,007,496
1	Missouri University of Science & Technology	\$ 815,000
2	University of Missouri—Columbia	\$ 1,000,000
3	Crowder College	\$ 905,400
4	St. Louis Community College	\$ 447,064
5	University of Missouri—St. Louis	\$ 49,000
6	University of Missouri—Kansas City	\$ 1,536,000
7	Northwest Missouri State University	\$ 763,211
8	Truman State University	\$ 365,950
9	Jefferson College	\$ 90,252
10	St. Charles Community College	\$ 2,310,000
11	Missouri State University	\$ 2,550,000
12	Mineral Area College	\$ 5,000,000
13	Missouri State University-West Plains	\$ 1,250,000

14	Metropolitan Community College	\$ 2,370,000
15	University of Missouri—St. Louis	\$ 1,093,000
16	Lincoln University	\$ 1,000,000
17	North Central Missouri College	\$ 3,000,000
18	Missouri Southern State University	\$ 767,732
19	Northwest Missouri State University	\$ 757,250
20	University of Central Missouri	\$ 1,299,000
21	Missouri Western State University & North Central Missouri College	\$ 9,228,445
22	Ozarks Technical Community College	\$ 2,750,000
23	State Technical College of Missouri	\$ 3,000,000
24	Harris-Stowe State University	\$ 400,000
25	State Technical College of Missouri	\$ 1,600,000
26	Three Rivers College	\$ 983,500

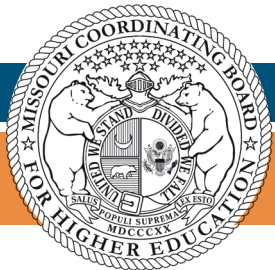


**ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE**

**TAB 1**

**Coordinating Board for Higher Education**  
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# Questions or Discussion



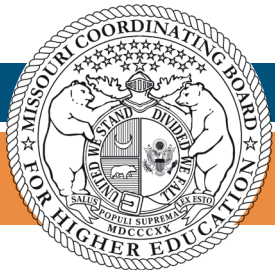
ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE

TAB 1

Coordinating Board for Higher Education  
November 16, 2021

# Recommendation

**Staff recommend that the Coordinating Board approve the attached list of funding recommendations for MoExcels.**



**ACADEMIC AFFAIRS & WORKFORCE NEEDS COMMITTEE**

**TAB 1**

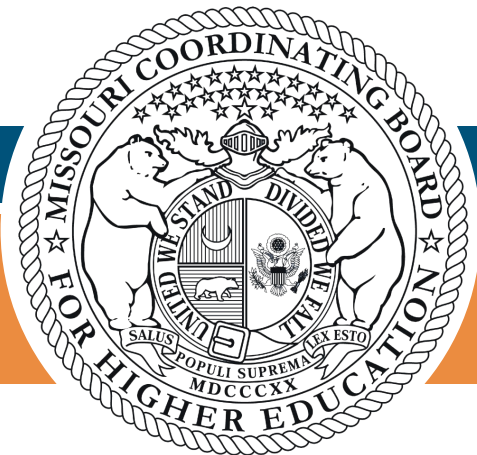
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# Next Steps

- **The FY 2023 MoExcels recommendations will now be sent to the Governor’s Office and the Office of Administration for inclusion in the Governor’s Budget recommendations.**



# Strategic Planning & External Affairs Committee



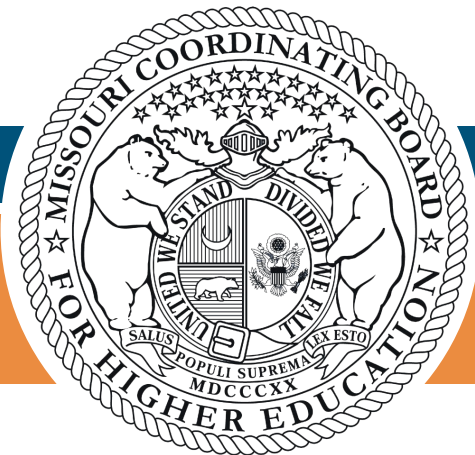
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# Draft 2022 Strategic Plan Initiatives

## *Information Item*

Zora Mulligan  
Commissioner of Higher Education



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 2

**Coordinating Board for Higher Education**

November 16, 2021

# Draft 2022 Strategic Plan Initiatives

Adult Learner Network

Summer Bridge Expansion

Social Services on Campus

Student Mental Health

A+ Dual Credit/Dual Enrollment

Missouri Job Center Connect

Missouri Apprentice Ready

Connecting Missouri's Heroes

Missouri Youth Connect

Child Care Expansion

Students' Right to Know

Promoting Pathways

Celebrating Partners

Advocacy

Succession Planning

Operationalize Values

Rewards & Recognition

Fun Committee

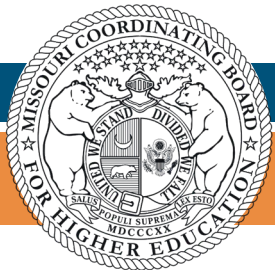


STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 2

Coordinating Board for Higher Education  
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# Questions or Discussion



STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE

TAB 2

Coordinating Board for Higher Education  
November 16, 2021



# Next Steps

**Staff will finalize the strategic plan documents for final approval and official launch at the December CBHE meeting.**

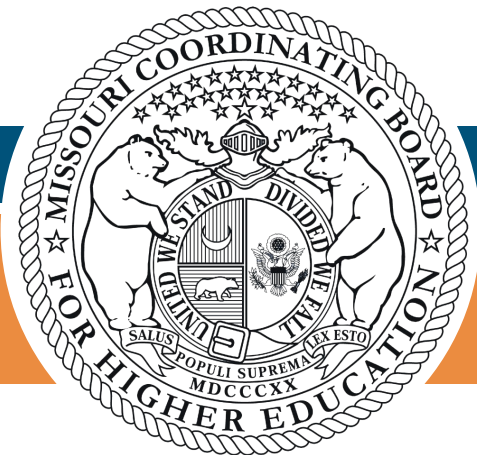


**STRATEGIC PLANNING & EXTERNAL AFFAIRS COMMITTEE**

**TAB 2**

**Coordinating Board for Higher Education  
November 16, 2021**

# Adjourn Public Session

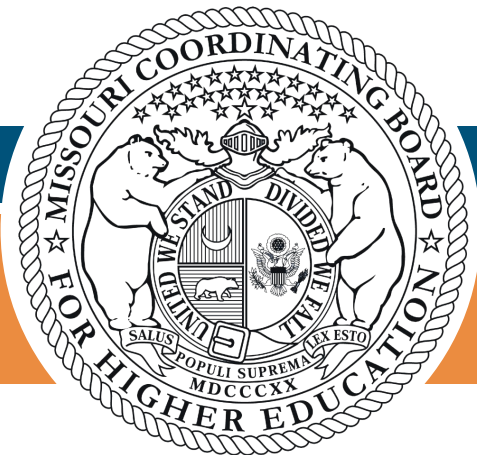


**Coordinating Board for Higher Education**

November 16, 2021

# Coordinating Board for Higher Education Special Session

To request a copy of this presentation,  
contact Alyssa McLeod at  
[alyssa.mcleod@dhewd.mo.gov](mailto:alyssa.mcleod@dhewd.mo.gov)



**Coordinating Board for Higher Education**  
November 16, 2021