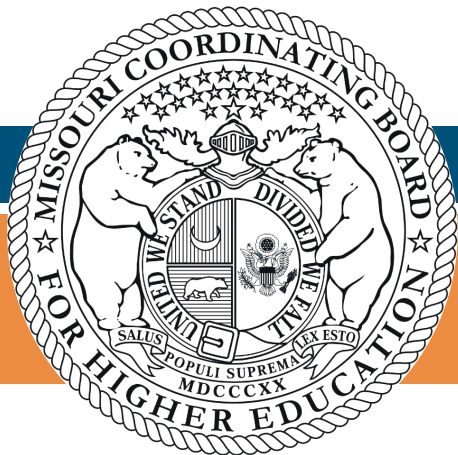


# Coordinating Board For Higher Education

Teleconference  
January 21, 2020



Coordinating Board for Higher Education  
January 21, 2020

# Call to Order

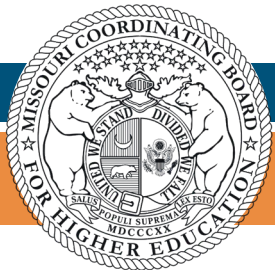
General Business

Coordinating Board for Higher Education

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# Roll Call of Members and Determination of Quorum



General Business

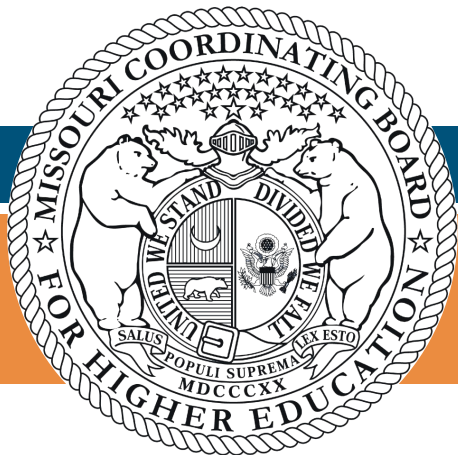
Coordinating Board for Higher Education

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# Workforce Development Legislation

Zora Mulligan

Commissioner of Higher Education



Academic Affairs and Workforce Needs Committee

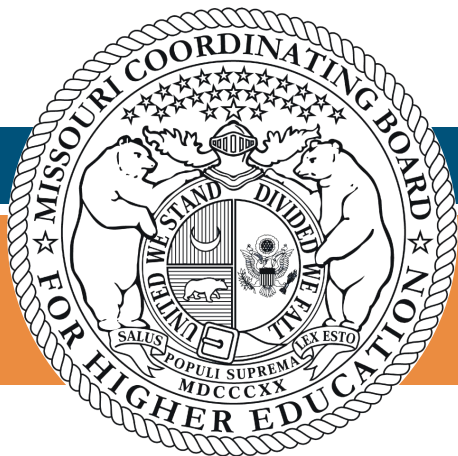
Tab 1

**Coordinating Board for Higher Education**

January 21, 2020

# Certification of Performance on Performance Measures

Jeremy Kintzel  
Education Research Director



Budget and Financial Aid Committee

Tab 2

**Coordinating Board for Higher Education**  
January 21, 2020

# Background

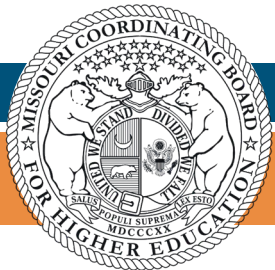
- Five of six performance funding measures certified by CBHE in December
- Graduate outcomes measure lags other measures to allow sufficient time for follow-up
- Methodologies differentiated by sector



# Graduate Outcomes Measures

## Public Universities:

- Administer the NACE First Destination Survey to bachelor's and associate degree completers.
- Completers are marked successful if employed full-time, participating in a voluntary service program (e.g. the Peace Corps), serving in the military, or enrolled in continuing education within six months of graduation.



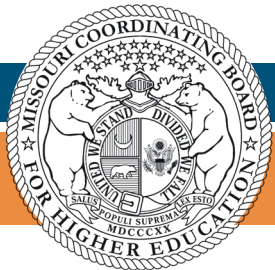
# Graduate Outcomes Measures

## Community Colleges and MSU-West Plains:

- Completers are marked successful if competitively employed, serving in the military, or found in state wage records within six months of graduation, or enrolled in continuing education within 12 months of graduation.

## State Technical College:

- Completers are marked successful if competitively employed, serving in the military, or enrolled in continuing education within six months of graduation.





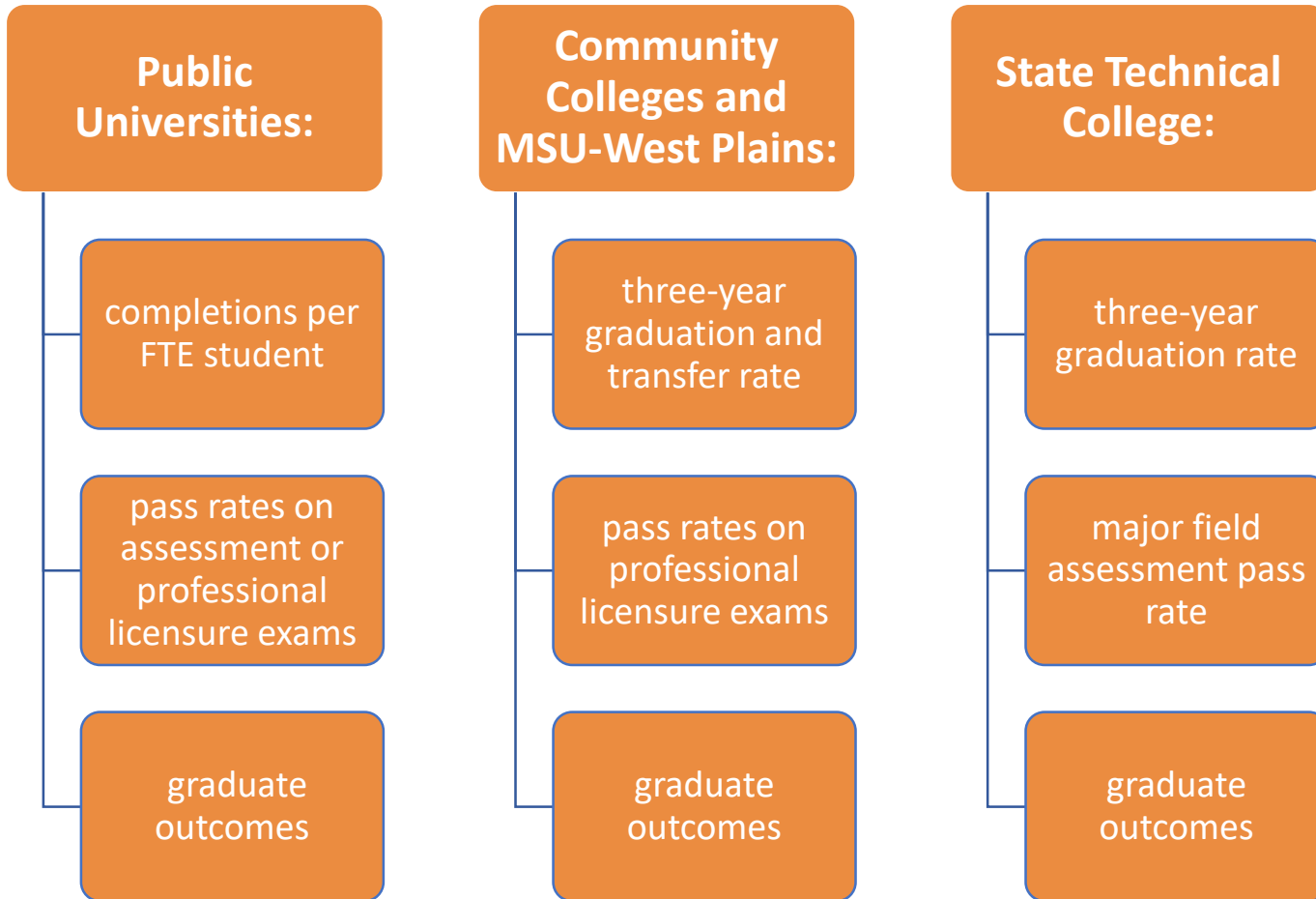
# Graduate Outcomes Success

Institutions must account for at least 60 percent of undergraduate completers.

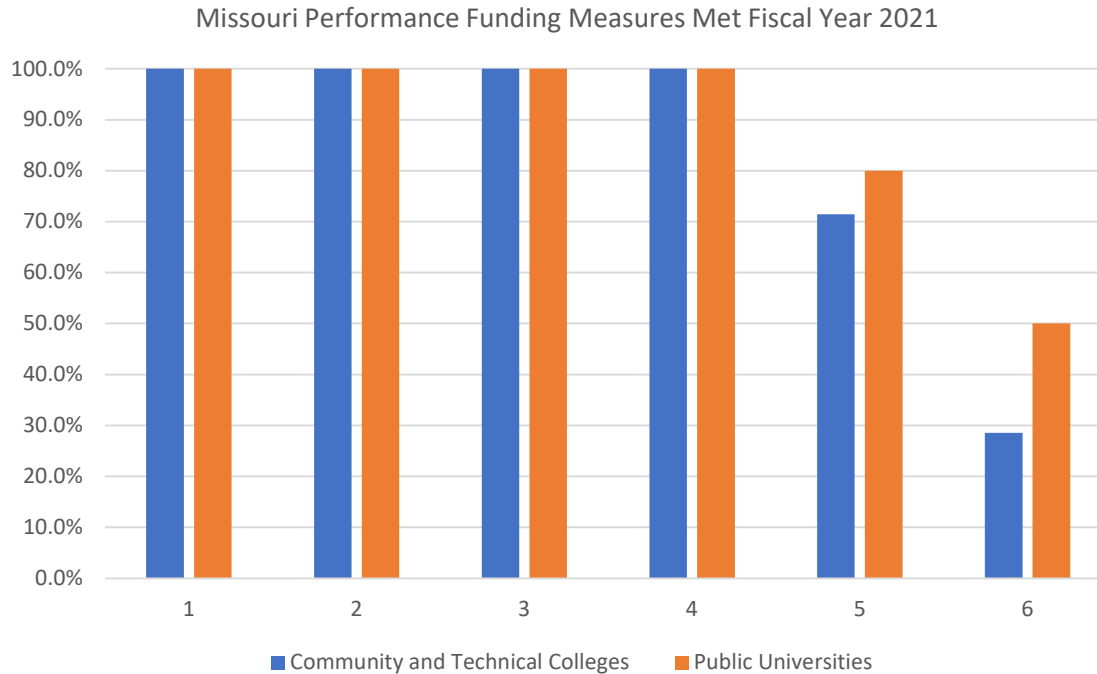
Improvement can be based on the current three-year rate compared to the previous three-year rate, or at least 75 percent successful (sustained excellence).



# Priority Measures

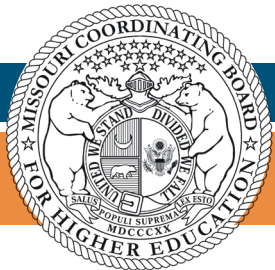


# Performance Summary



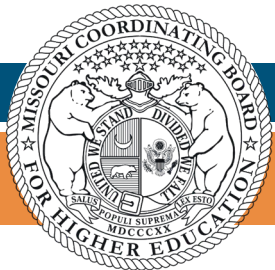
## Priority Measures:

- 24 institutions met at least one measure (100 percent)
- 22 institutions met two measures (92 percent)



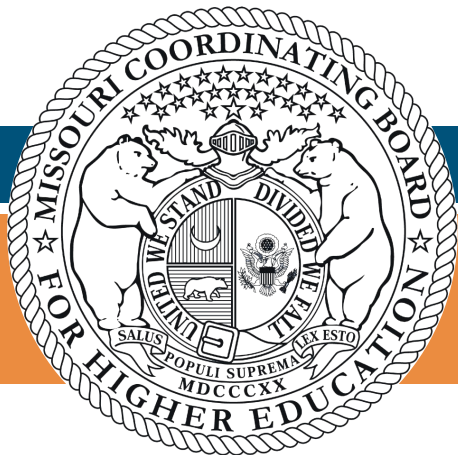
# Recommendation

Staff recommend that the Coordinating Board approve and certify performance measures as reported by the institutions and summarized in the attachment.



# Governor's Budget Recommendations

Leroy Wade  
Deputy Commissioner



Budget and Financial Aid Committee

Tab 3

**Coordinating Board for Higher Education**  
January 21, 2020

# Governor's Recommendations

## DHEWD

- Pay Plan - \$666,976
- Additional Grant & Scholarship Staff - \$163,023
- Core 42 Automation - \$165,000

## Workforce Development

- Career Readiness Assessments - \$750,000
- Career Readiness Training - \$85,500



# Governor's Recommendations

## Grants and Scholarships Changes

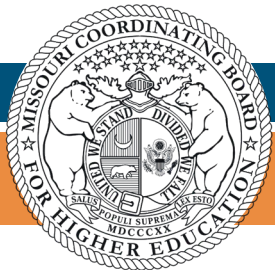
- Bright Flight - \$500,000
- A+ Scholarship - \$4.8M
- Fast Track - \$4.4M
- Ross-Barnett - \$0 (complete program sunset)
- Guaranty Agency Operating Fund Swap - \$10M

## Higher Education Institutions

- No Core Increases
- MoExcels - \$19.6M
- Next Gen Precision Medicine (UM) - \$3M



# Adjourn Public Session of the Coordinating Board for Higher Education



General Business

Coordinating Board for Higher Education

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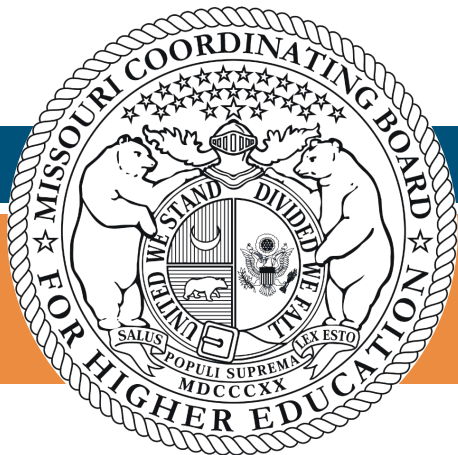
# Coordinating Board For Higher Education

## Teleconference

To request a copy of this presentation,

contact Alyssa McLeod at

[alyssa.mcleod@dhewd.mo.gov](mailto:alyssa.mcleod@dhewd.mo.gov)



**Coordinating Board for Higher Education**

January 21, 2020