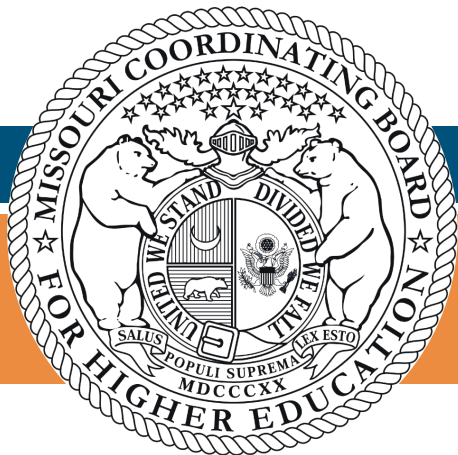


Coordinating Board for Higher Education Public Meeting

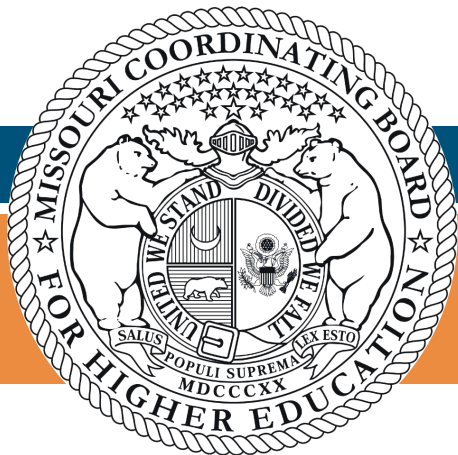
WELCOME!

- All participants will be muted upon entry.
- Please keep your phone or computer microphone on **MUTE**.
- If you have questions:
 - Submit questions during the meeting through the chat function in Zoom.
 - The chat box will be monitored and questions directed to the appropriate person at the end of each section of the agenda or the board secretary will call on you to speak.



Coordinating Board for Higher Education
June 17, 2020

General Business



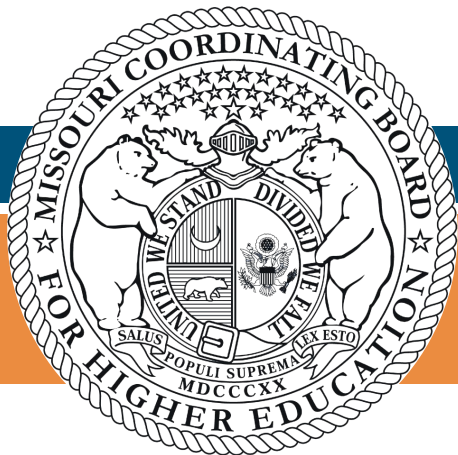
Coordinating Board for Higher Education
June 17, 2020

Call to Order

Roll Call

Determination of Quorum

Action Item



General Business

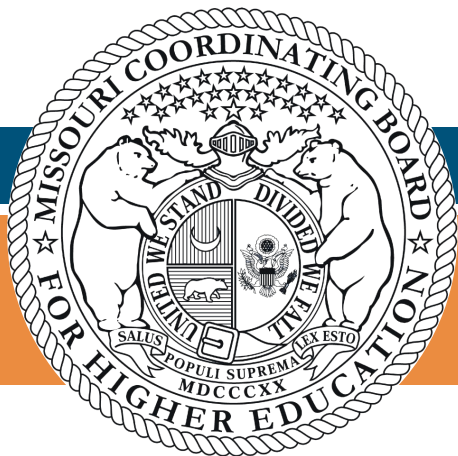
Coordinating Board for Higher Education

June 17, 2020

Review and Approve

Agenda

Action Item



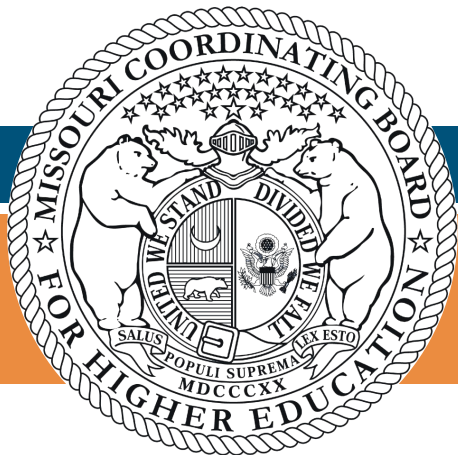
General Business

Coordinating Board for Higher Education

June 17, 2020

Review and Approve Consent Agenda

Action Item



General Business

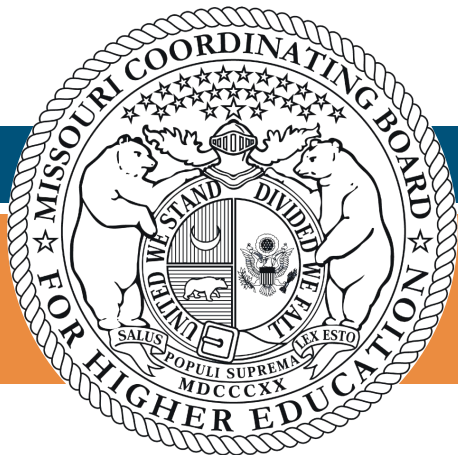
Coordinating Board for Higher Education

June 17, 2020

Report of the Commissioner

Zora Mulligan

Commissioner of Higher Education



Report of the Commissioner

Coordinating Board for Higher Education

June 17, 2020

Promoting DHEWD Statewide

Department staff collaborate with partners and state leaders



STEM Day at the Capitol
March 5, 2020



MoExcels Project – OTC Allied Health Student Success Center
March 9, 2020



Governor Parson's COVID-19 Press Briefing
March 24, 2020



Report of the Commissioner

Coordinating Board for Higher Education

June 17, 2020

Responding to COVID-19

Department staff move forward while social distancing

What policies, state and national, are at the top of your mind?



Complete College America's Town Hall
May 1, 2020



Springfield Job Center re-opens to the public
May 28, 2020



Report of the Commissioner

Coordinating Board for Higher Education

June 17, 2020

COVID-19 Update

March 16	DHEWD closed Suite 840 and began testing department COOP
March 19	Job Centers closed to the public for in-person services
March 20	Began work with higher education institutions to support PPE needs statewide
March 23	<ul style="list-style-type: none"> • State buildings closed to the public • Commissioner Mulligan began daily all-staff calls
April 3	Governor Parson issued statewide “Stay Home Missouri” order
April 8	DHEWD began moving all field staff to remote work
April 17	Governor Parson highlighted Missouri’s “Show Me Strong” Recovery Plan to safely and gradually reopen the state’s economy starting on May 4
May 4	Governor Parson extended the state of emergency executive order until June 15
June 11	Governor Parson announced that statewide restrictions will be lifted as the state enters Phase 2 of its “Show Me Strong Recovery” Plan on June 16



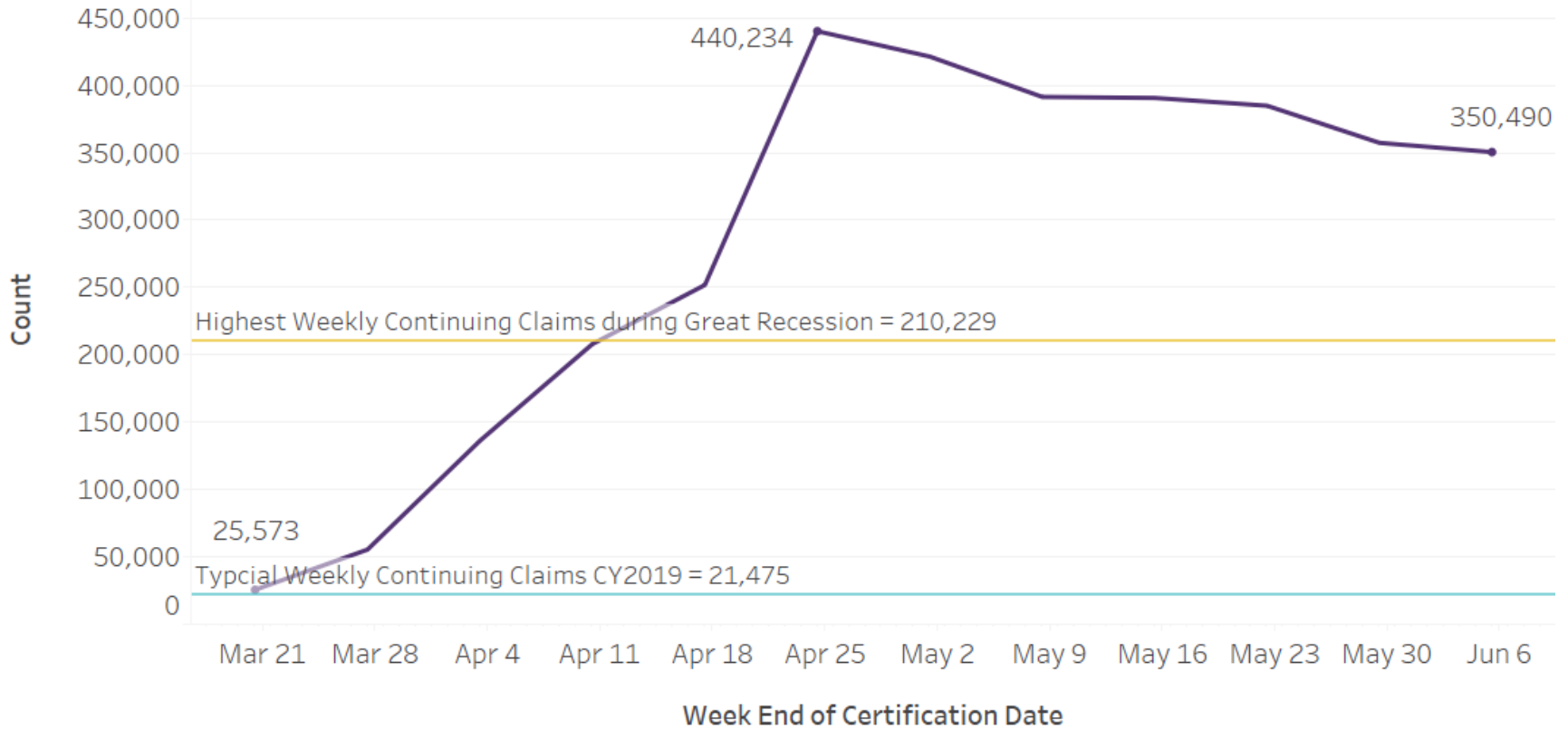
Economic Update

- U.S. employment rose by 2.5 million in May, marking the beginning of economic recovery.
- Some positive indicators in Missouri, but far from return to pre-COVID situation and the recovery is uneven.
- New resource: <https://showmestrong.mo.gov/dashboard/>



Missouri Continued Claims

(Weekly Requests for Unemployment Insurance Payment - All Programs)



Source: Missouri Department of Labor and Industrial Relations

Report of the Commissioner

Tab 2

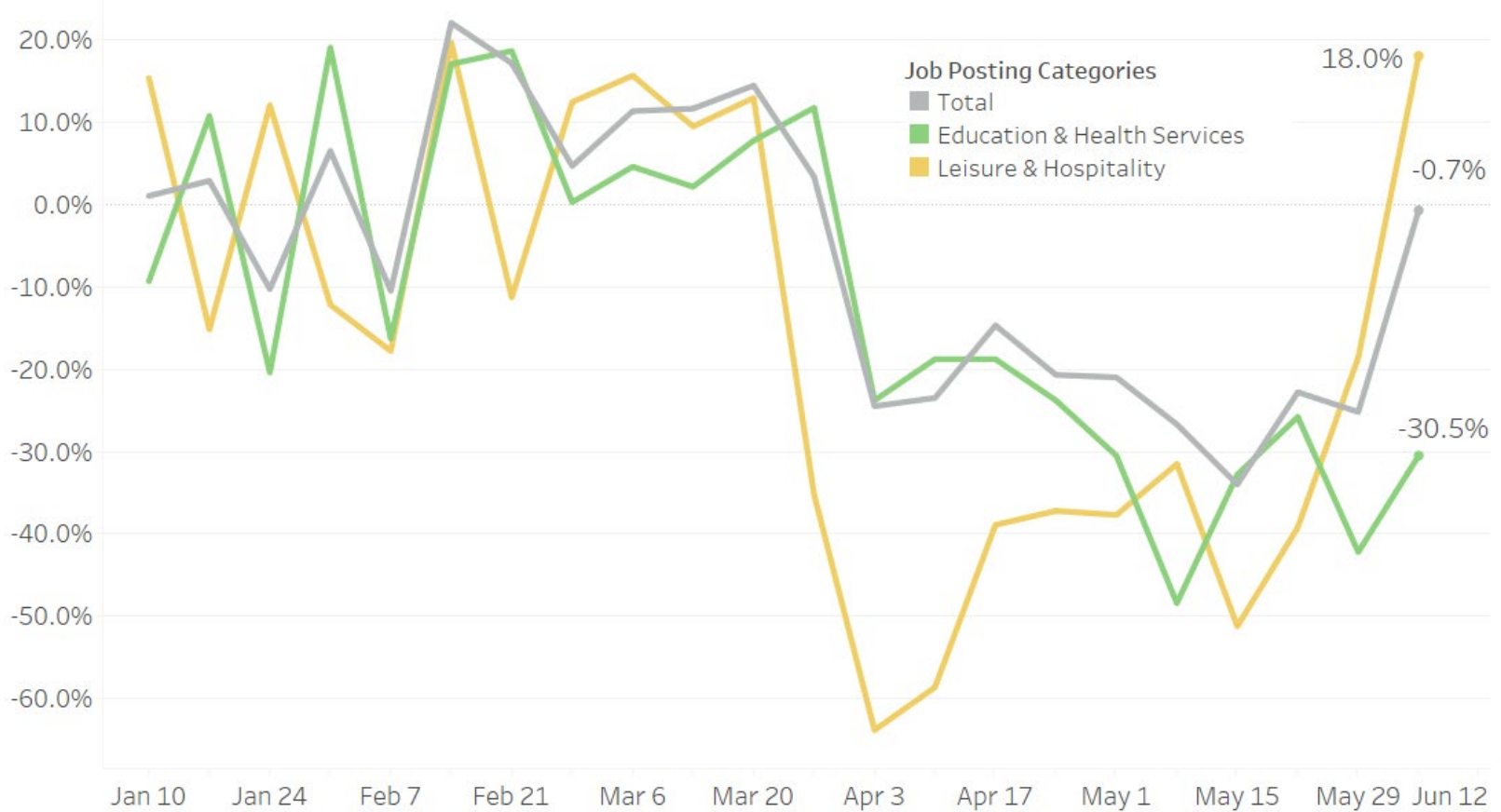
Coordinating Board for Higher Education

June 17, 2020



Missouri Percent Change in Job Postings

(relative to January 2020)



Source: Opportunity Insights Economic Tracker, Burning Glass (<https://tracktherecovery.org/>)



Report of the Commissioner

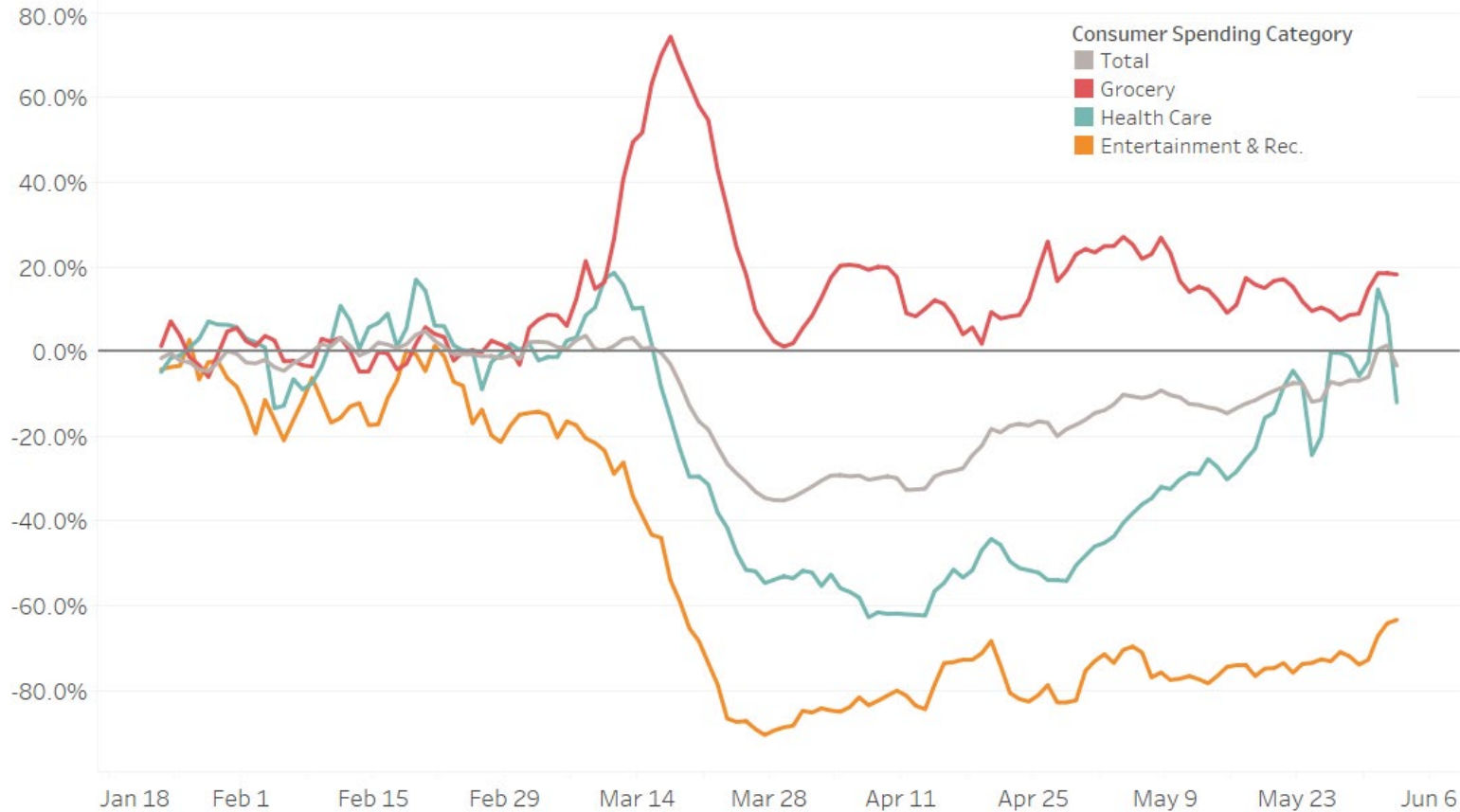
Coordinating Board for Higher Education

June 17, 2020

Tab 2

Missouri Percent Change in Consumer Spending

(relative to January 2020)



Source: Opportunity Insights Economic Tracker (<https://tracktherecovery.org/>)



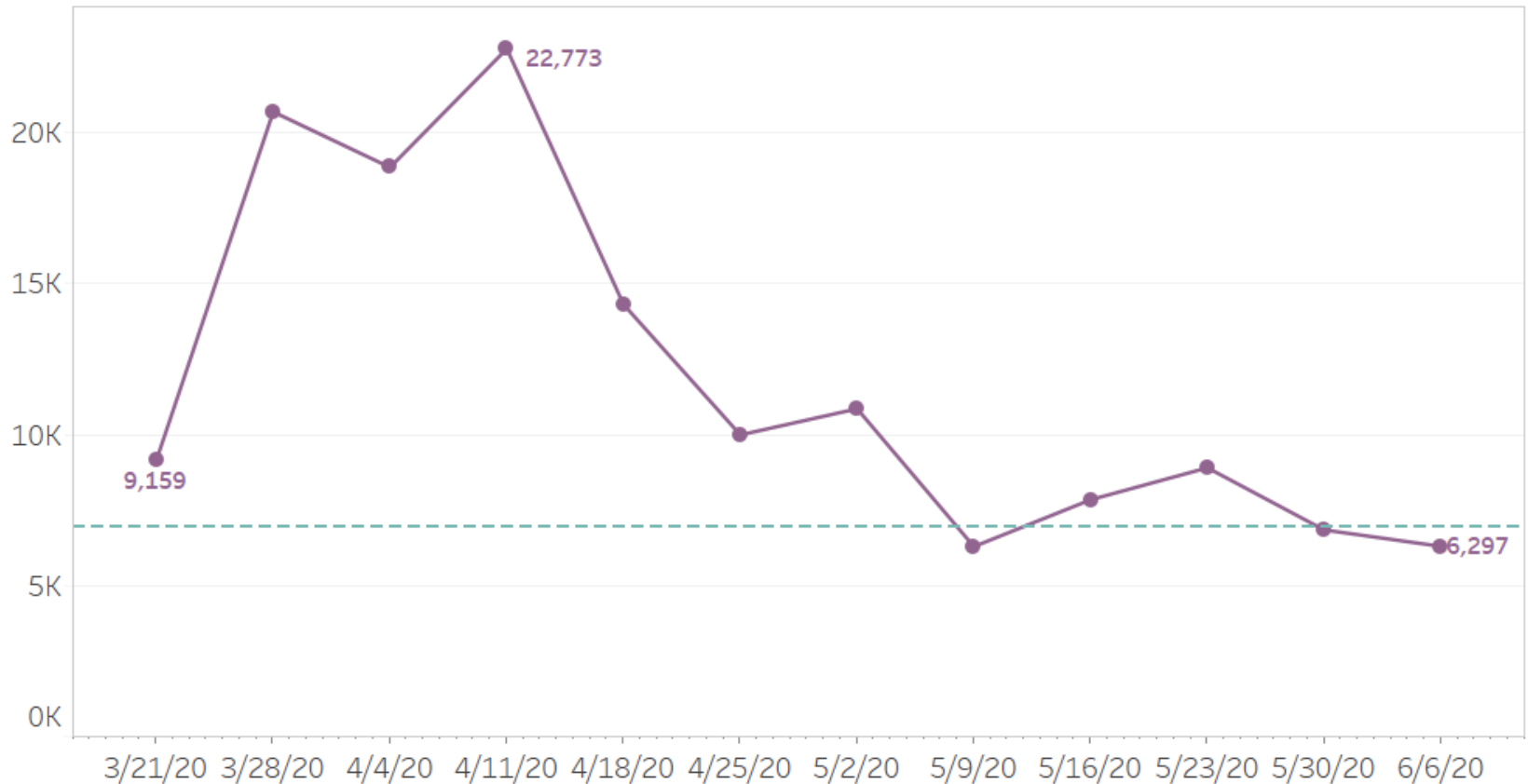
Report of the Commissioner

Coordinating Board for Higher Education

June 17, 2020

Tab 2

Missouri Initial Food Stamp Applications Received



Source: Missouri Department of Social Services - Family Services Division

The blue line represents the average weekly total applications received (6,533) for the weeks of Jan - Feb 2020.



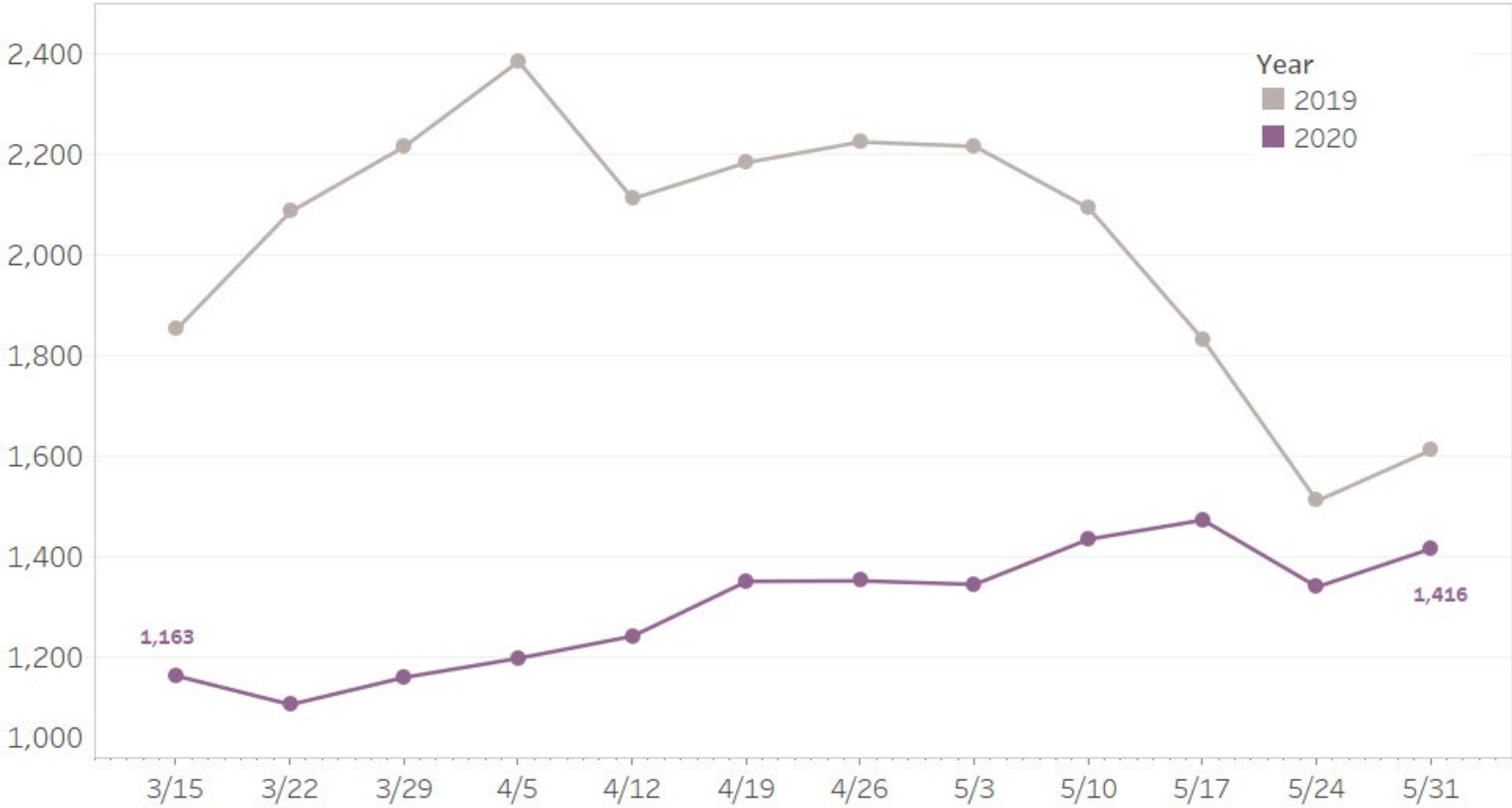
Report of the Commissioner

Coordinating Board for Higher Education

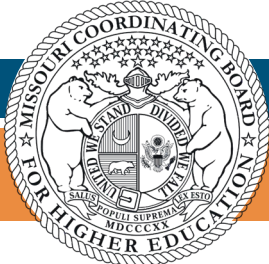
June 17, 2020

Tab 2

Missouri Child Abuse & Neglect Cases Alerted to Field

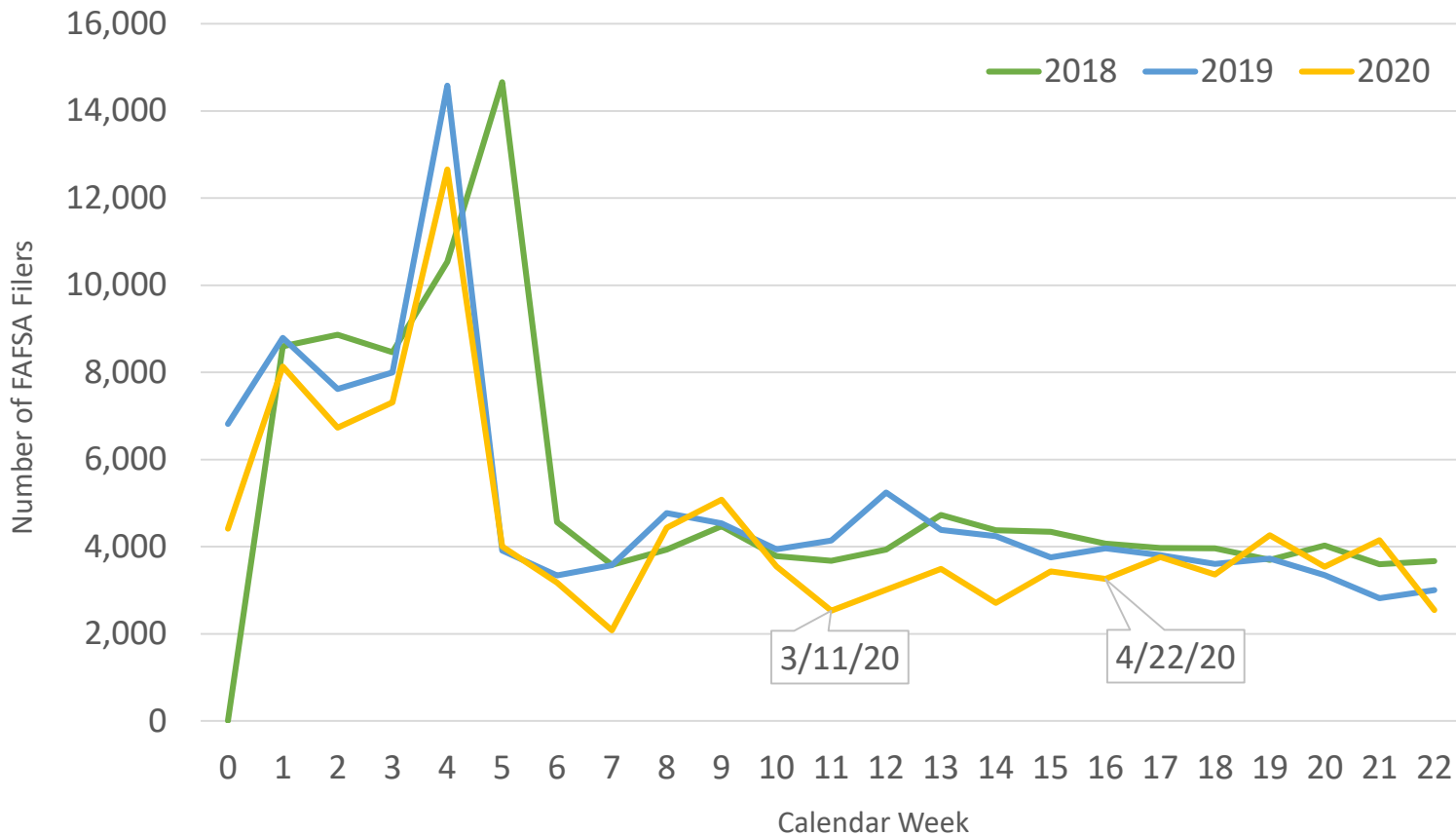


Source: Missouri Department of Social Services - Children's Division



Missouri FAFSA Filings – All Filers

2018-2020 (Jan 1 – Jun 3, by week)



Percent Change
Weeks 1-22
2019-2020

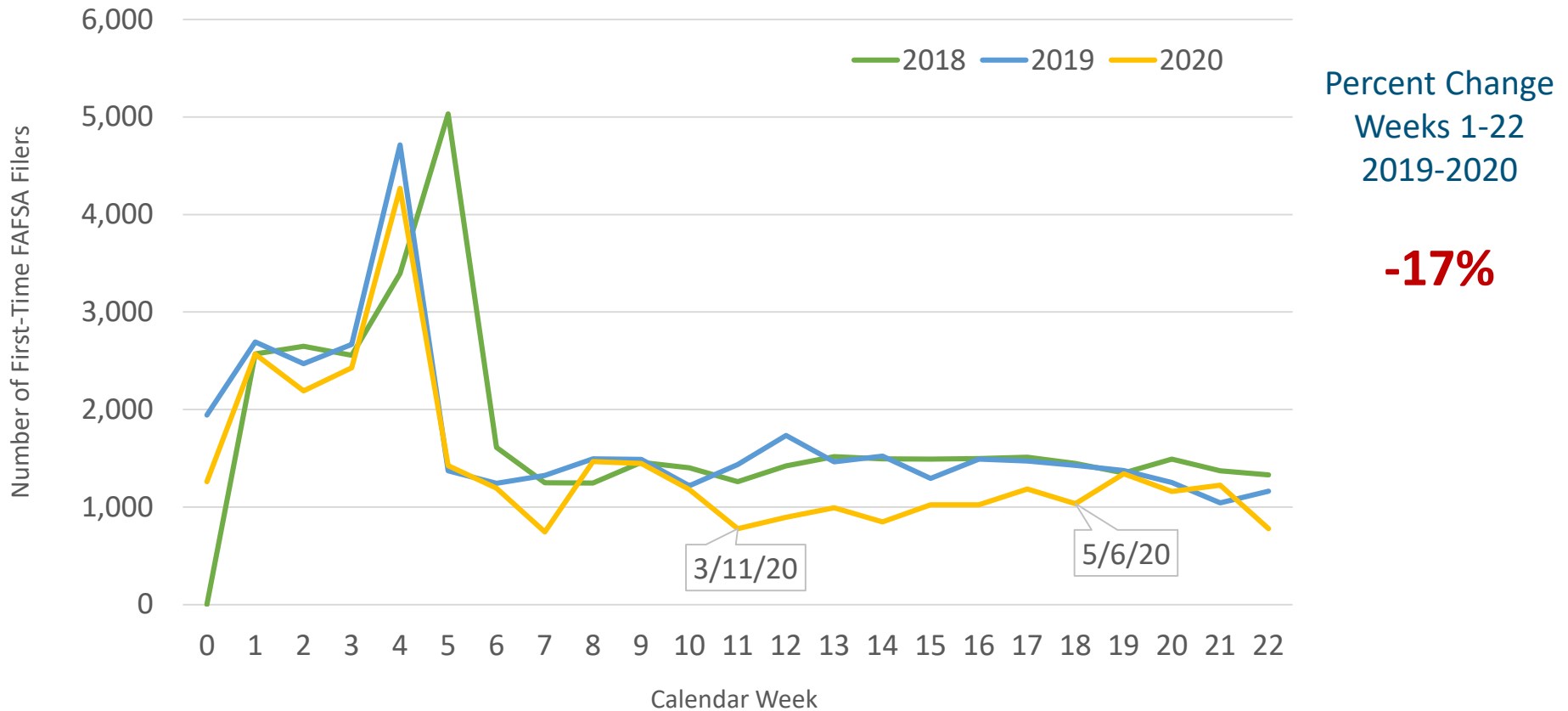
-12%

Source: Missouri Department of Higher Education and Workforce Development



Missouri FAFSA Filings – First Time Filers

2018-2020 (Jan 1 – Jun 3, by week)



Source: Missouri Department of Higher Education and Workforce Development

Report of the Commissioner

Tab 2

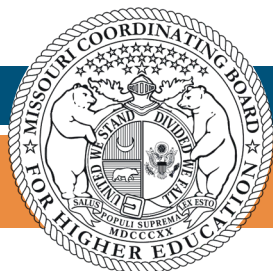
Coordinating Board for Higher Education

June 17, 2020



Economic Risks

- COVID-19 outbreaks/resurgence
- End of support programs
 - Unemployment insurance
 - Housing and utility relief
 - Small business PPP wage support
- Consumer confidence and spending
- Lagging industries for employment declines
 - Government
 - Nonprofit
 - Hospitality/Tourism



Economic Recovery Plan

Missouri Department of Higher Education & Workforce Development

- Missouri will have the workforce it needs to respond to COVID-19.
- Missourians will have an opportunity to skill up and help getting back to work.
- Students will get the support they need.
- The public workforce system and statewide higher education system will emerge from the crisis more resilient, flexible and accessible.
- Our department will transition back to in-person work stronger, more cohesive and better prepared for the next major disruption.



Report of the Commissioner

Coordinating Board for Higher Education

June 17, 2020

Tab 2

Show Me Strong Recovery Plan



Report of the Commissioner

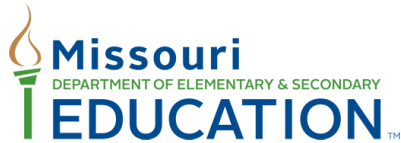
Coordinating Board for Higher Education

June 17, 2020

Tab 2

Citizen Microcell

A cross-departmental effort to support struggling Missourians and help citizens become economically resilient.



SCOTT FITZPATRICK
MISSOURI STATE TREASURER



Report of the Commissioner

Coordinating Board for Higher Education

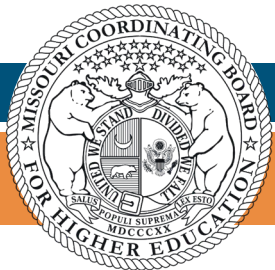
June 17, 2020

Tab 2

Economic Recovery Campaigns



RETURNSTRONG
HELPING MISSOURIANS SKILL UP
AND GET BACK TO WORK



Report of the Commissioner

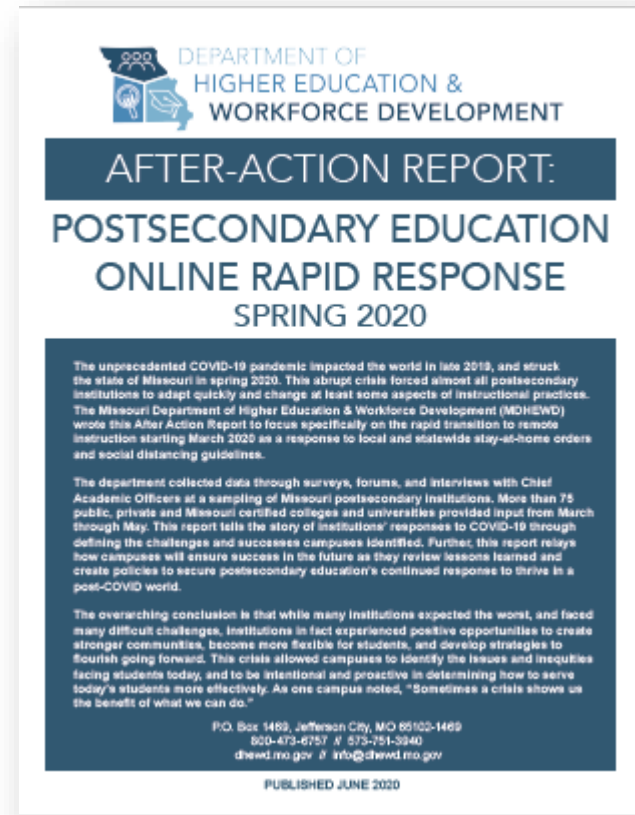
Coordinating Board for Higher Education

June 17, 2020

Tab 2

After Action Report: Online Education

More than 75 public, private and Missouri certified colleges and universities provided input from March through May.



Report of the Commissioner

Coordinating Board for Higher Education
June 17, 2020

Tab 2

After-Action Reports Provide Feedback

- A tool for institutions after the online education rapid response in spring 2020
- Challenges, Successes, and Ensuring Success in the Future
- Process improvement and preparation for fall and beyond



Institutions Faced Difficult Challenges

- Technical capacity
- Online quality
- Hands-on courses
- Student access/inequity
- Student experiences
- Decision-making and communication

Two-Thirds of Institutions

- Report less than 25% of students do not have hardware or software necessary for online learning

Three-Quarters of Institutions

- Report less than 25% of faculty do not have development to teach in online setting



Institutions Found Positives in Crisis

- Overall positive experience
- Successful rapid pace of change
- Student hardware/access needs
- Transition to online learning
- Student engagement



One campus noted its spring 2020 withdraw rate decreased by as much as 25% from the spring 2019 semester.



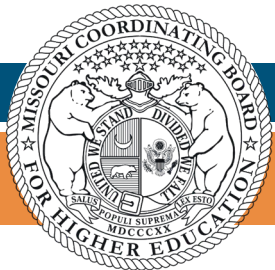
Institutions Ensure Future Success

- Campus infrastructure
- Communication
- Policies
- Remote/online education
- Practical, hands-on courses
- Student experiences and tools for success
- Community Partnerships



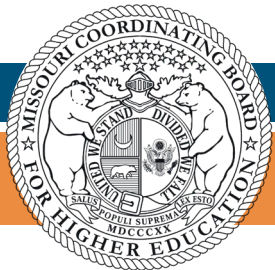
Institutions Respond to Pandemic

“As a community, we realized that we are more flexible than we imagined and we can move faster than we thought possible. Given the pace of change in higher education this is the best lesson of all.”



Future After Action Reports to be Published

- Aug 2020: Wraparound Services
- Dec 2020: Best Practices Around the Country
- Feb 2021 (estimated): Effects of COVID-19 Pandemic on Student Equity Issues





Report of the Commissioner

Coordinating Board for Higher Education
 June 17, 2020

2020 Department Placemat Update

ASPIRATION	EVERY MISSOURIAN EMPOWERED WITH THE SKILLS AND EDUCATION NEEDED FOR SUCCESS.				
THEMES	RAISE AWARENESS OF OPTIONS	MORE MISSOURIANS ON A PATH TO SUCCESS	INCREASE QUALITY ATTAINMENT	MAKE DHEWD THE BEST PLACE TO WORK	DRIVE PERFORMANCE AND OUTCOMES
INITIATIVES	<p>LAUNCH BIG GOAL AWARENESS CAMPAIGN</p> <p>(1) Promote 60% attainment goal and Five to Thrive postsecondary paths (new marketing materials, and digital and road campaign)</p> <p>(2) Partner with college public information officers to promote Missouri higher education</p> <p>INCREASE AWARENESS OF RESOURCES TO PLAN CAREER AND POSTSECONDARY PATH</p> <p>(3) Launch Phase 1 of job center marketing strategy (understand customers, services, and brand awareness and positioning)</p> <p>(4) Integrate and redesign DHEWD website; develop plan for MERIC and jobs.mo.gov websites</p>	<p>INCREASE HIGH SCHOOL MATRICULATION TO POST-SECONDARY EDUCATION</p> <p>(5) Expand Journey to College program outreach to K-8 and adult high schools (Five to Thrive focus)</p> <p>INCREASE OUT-OF-SCHOOL MISSOURIANS IN QUALITY JOBS OR POSTSECONDARY EDUCATION</p> <p>(6) Develop strategy for job centers and partnerships</p> <p>(7) Develop strategy to improve WIOA performance</p> <p>ENSURE AFFORDABILITY</p> <p>(8) Benchmark best practices to increase FAFSA filing and begin implementation</p> <p>(9) Complete roll-out and implementation of Fast Track as funding for adult education</p>	<p>BETTER ALIGN POST-SECONDARY EDUCATION WITH WORKFORCE NEEDS</p> <p>(10) Expand delivery of industry recognized credentials</p> <p>(11) Expand apprenticeship and work-based learning program options, and launch Apprenticeship Connect portal</p> <p>DECREASE BARRIERS</p> <p>(12) Develop quality attainment strategy for modern students (e.g. military transfer equivalency, adult learners, etc.)</p> <p>(13) Study, implement, and convene individuals around equity strategies</p> <p>(14) Advocate for resources to expand access to dual credit</p>	<p>INSPIRE TEAMS BY CONNECTING THEM TO MISSION AND VALUES</p> <p>(15) Connect staff to their role in DHEWD's mission</p> <p>(16) Develop and connect team members to organizational values</p> <p>ENSURE ALL STAFF HAVE OPPORTUNITIES TO LEARN AND GROW</p> <p>(17) Standardize onboarding for all new DHEWD employees</p> <p>(18) Establish professional development and training plans for all employees</p> <p>CREATE ONE-TEAM CULTURE</p> <p>(19) Establish Best Place to Work committee and fun/social events calendar</p> <p>(20) Implement rewards and recognition program</p>	<p>USE FORWARD-LOOKING INSIGHTS TO DRIVE DECISIONS</p> <p>(21) Improve workforce data inputs, analyses, and outputs to drive usage and system outcomes</p> <p>(22) Design service model to provide analytical support internally and to partners</p> <p>PROACTIVELY TRACK AND MANAGE PERFORMANCE</p> <p>(23) Develop performance management metric dashboards for education and workforce system</p> <p>(24) Launch regular organizational health survey and dashboard</p> <p>(25) Launch project management tool and initiatives dashboard</p> <p>IMPROVE MANAGEMENT OF FINANCIAL RESOURCES</p> <p>(26) Overhaul fiscal and budget structure and processes</p>



Presidential Advisory Committee

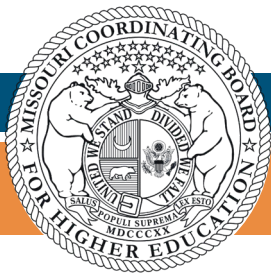
Departing Presidents and Chancellors



Dr. Alan Marble

Missouri Southern State University

June 30, 2020



Report of the Commissioner

Coordinating Board for Higher Education

June 17, 2020

Presidential Advisory Committee

Incoming Presidents and Chancellors



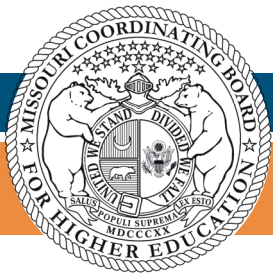
Dr. Kristin Sobolik
University of
Missouri-St. Louis
April 9, 2020



Dr. Corey Bradford Sr.
Harris-Stowe State
University
May 4, 2020



Dr. Dean Van Galen
Missouri Southern State
University
July 1, 2020

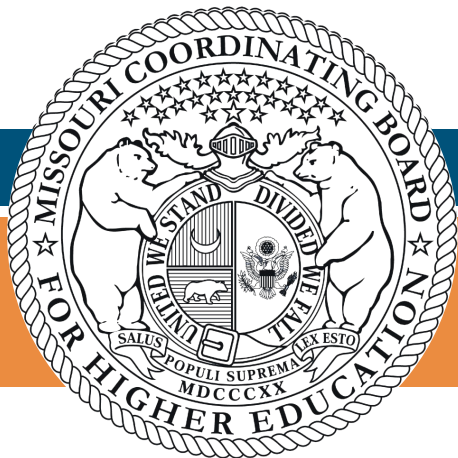


Report of the Commissioner

Coordinating Board for Higher Education

June 17, 2020

Presidential Advisory Committee



Coordinating Board for Higher Education
June 17, 2020

Presidential Advisory Committee

Appointment of PAC Chair and Vice Chair Nominating Committee



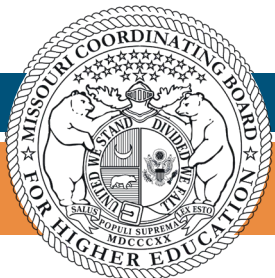
Dr. Sue Thomas
Truman State University
COPHE



Dr. Greg Gunderson
Park University
ICUM



Dr. Wes Payne
Three Rivers College
MCCA



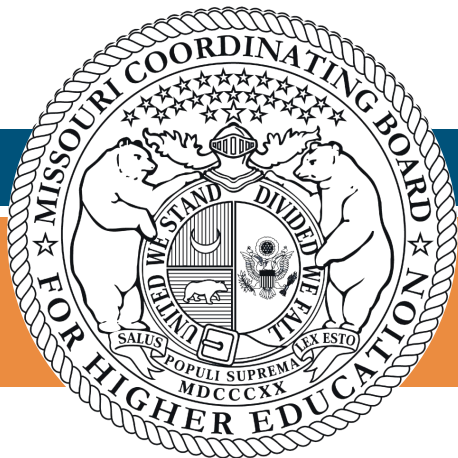
Presidential Advisory Committee

Coordinating Board for Higher Education

June 17, 2020

Final Report on 2020 Legislative Session

Gerren McHam
Special Assistant for External Relations



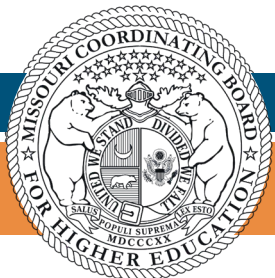
Presidential Advisory Committee

Tab 6

Coordinating Board for Higher Education
June 17, 2020

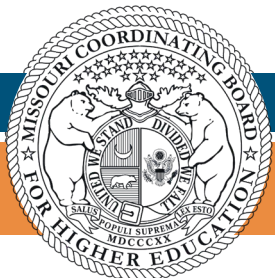
The Second Regular Session of the 100th General Assembly: Dates & Numbers

- ✓ Session began: **Wednesday, January 8**
- ✓ Session ended: **Friday, May 15**
- ✓ Number of bills filed: **2,267**
- ✓ Number of bills that were truly agreed to and finally passed (including budget bills): **47**
- ✓ Number of resolutions agreed to and finally passed: **5**
- ✓ Number of bills “affecting” higher education that were truly agreed to and finally passed: **3**



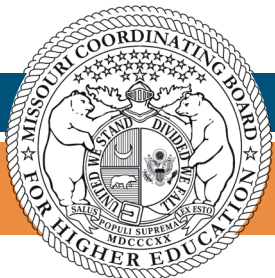
Truly Agreed to and Finally Passed Bills: HB 2046

- Allows individuals in certain professions currently excluded from receiving license reciprocity in Missouri to have this restriction removed.
- Establishes the **Expanded Workforce Act** (originally HB 1688).



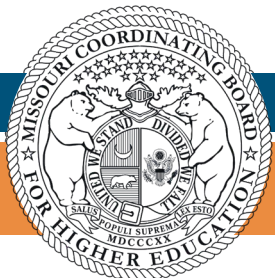
Truly Agreed to and Finally Passed Bills: SB 569

- Creates the **Justice for Survivors Act** and allows the Department of Health and Senior Services to consult and enter into any necessary contracts with institutions of higher education (and other entities) to carry out provisions of the Act.
- Includes, but not limited to, training and providing technical assistance to appropriate medical providers on conducting forensic examinations of victims of sexual offenses and the use of telehealth services.



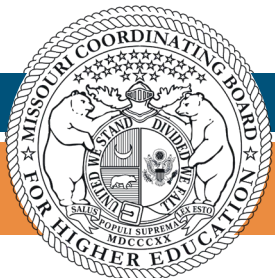
Truly Agreed to and Finally Passed Bills: HB 1414

- Modifies provisions relating to the protection of children.
- Instructs the Department of Social Services (DSS) to implement a foster care system, child protection, and welfare system focused on providing the “highest quality of services and outcomes for children and their families.”
- The DSS Children’s Division must create a response and evaluation team – two members of the team must include “two experts working in either research or higher education on issues relating to child welfare and foster care.”



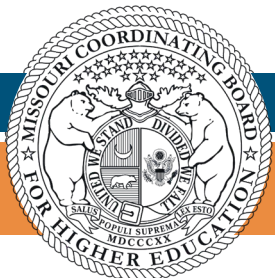
Next Steps

- ✓ Deadline for Governor to sign or veto budget bills: **June 30**
- ✓ Deadline for Governor to sign or veto policy bills: **July 17**
- ✓ Effective date of laws unless otherwise noted: **August 28**
- ✓ Veto session: **September 16**



Looking Forward: Potential 2021 Legislative Session Topics

- ✓ FAFSA Completion
- ✓ Comprehensive Institution Data Collections
- ✓ Concealed Carry/Firearms on College Campus
- ✓ Student Athletes/NCAA
- ✓ Freedom of Speech/Religion Protections
- ✓ Tuition
- ✓ Video Lottery/Gaming



Presidential Advisory Committee

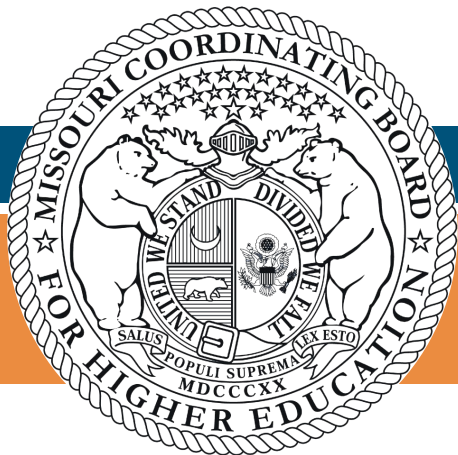
Coordinating Board for Higher Education

June 17, 2020

Tab 6

Implementation of New Laws

Kristin Stokely
General Counsel



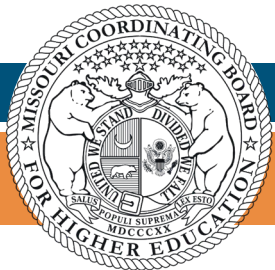
Presidential Advisory Committee

Tab 7

Coordinating Board for Higher Education
June 17, 2020

New Laws

- SB 68 – Fast Track
- HB 604 – School Turnaround Act (A+)
- SB 306 – Military Families
 - Veteran’s Survivor Grant
 - Returning Heroes Act
 - Military Dependents In-State Tuition



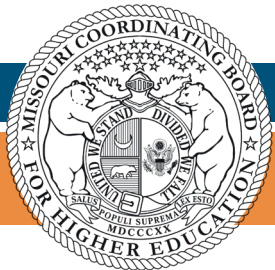
SB 68 – Fast Track

- Statutory Authority - § 173.2553-.2554;
- Creates Fast Track program;
- DHEWD staff:
 - Finalized the rulemaking – effective June 30, 2020;
 - Continuing to work with ITSD to automate and streamline the application process; and
 - Expanding the program to new programs and independent institutions.



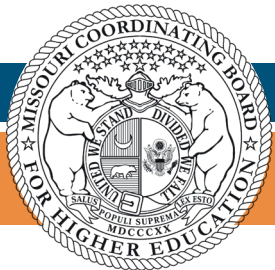
HB 604 – School Turnaround Act

- Statutory Authority - § 160.545, RSMo.;
- Modifies A+ provisions;
- DHEWD staff:
 - Finalized the rulemaking – effective May 30, 2020;
 - Requested funding in budget request, but it was not funded.

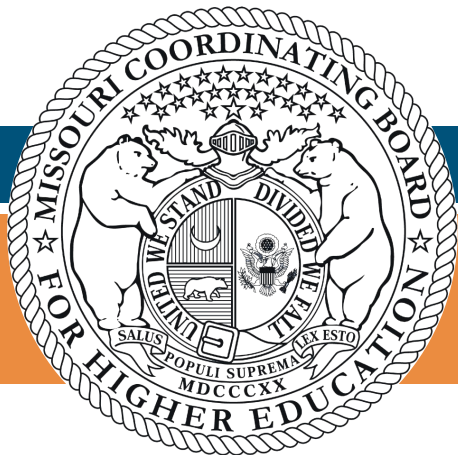


SB 306 – Military Families

- SB 306 – Military Families
 - Veteran’s Survivor Grant - § 173.234
 - Returning Heroes Act - § 173.900
 - Military Dependents In-State Tuition - § 173.1155
- Changes do not require DHEWD staff action;
- DHEWD staff have updated online guidance and are assisting schools as questions arise



Academic Affairs and Workforce Needs Committee

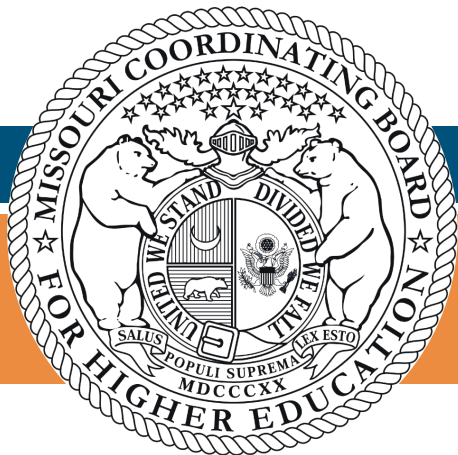


Coordinating Board for Higher Education
June 17, 2020

Equity Update: MoEASE and Equity Summit

Dr. Mara Woody

Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 9

Coordinating Board for Higher Education

June 17, 2020

Background

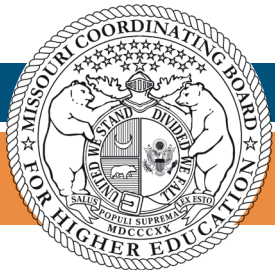
Equity part of DHEWD Blueprint for Higher Education
Goal 1.5:

- Reduce inequities in higher education (by 50%) by race/ethnicity, socioeconomic status, gender, and disability.
- Create postsecondary faculty that proportionately reflects the diversity and demographic makeup of the state.



Missouri's Equitable Access, Success, and Engagement (MoEASE) Framework

- One recommendation from the 2019 Equity Summit was a need for a seamless, student-centered PK-20 continuum that improves outcomes and opportunities for historically underserved, underrepresented, and marginalized students.
- DHEWD and DESE partnered to create a framework for identifying statewide equity priorities.



Missouri's Equitable Access, Success, and Engagement (MoEASE) Framework

Enacting Missouri's
Equity Lens –
creating a culture
of equity

Identifying and
addressing
systemic inequities

Encouraging
education
providers to be
student advocates

Celebrating
diversity and
inclusion

Collaborating for
data sharing

Realigning and
reinforcing the
cradle-to-career
pipeline



Next Steps

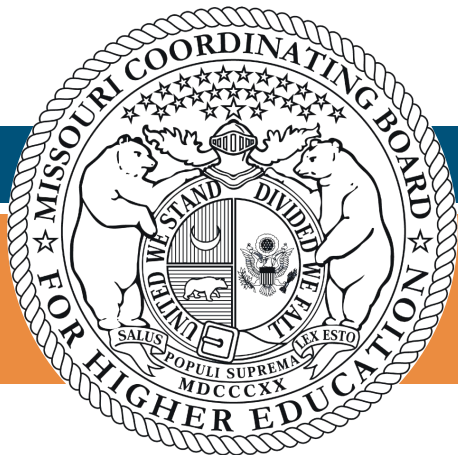
- 2020 Equity Summit: Bridges to Success scheduled for October 28-29, 2020, at Lincoln University in Jefferson City.
- Commissioners will formally announce the MoEASE partnership and issue a joint statement at the September 2020 SBE/CBHE meeting.
- Department staff working to complete 2020 Equity Report.



Comprehensive Review Update

Dr. Mara Woody

Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 10

Coordinating Board for Higher Education

June 17, 2020

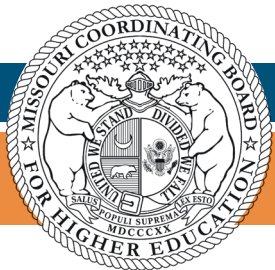
Bachelor of Applied Science, Occupational Therapy Assistant

- St. Charles Community College is working with Missouri State University to offer a joint degree
- MOU provided at March 4, 2020, meeting and proposal moved to Phase II Comprehensive Review



Process

- Phase II proposal received
- DHEWD staff post to website for 20 days of public review and comment
- DHEWD convene faculty review team to review proposal, prepare final report and make recommendation to DHEWD
- DHEWD recommendation to CBHE at September 16, 2020 meeting



Bachelor Degree, Respiratory Care (New)

Letter of intent received on behalf of the following public community colleges to submit a proposal for a bachelor's degree in Respiratory Care for comprehensive review:

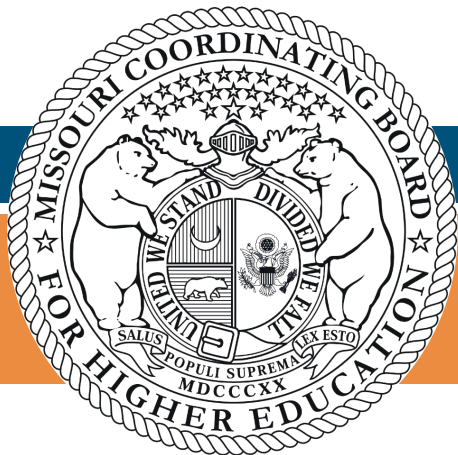
- East Central College
- Metropolitan Community College
- Moberly Area Community College
- North Central Missouri College
- Ozarks Technical Community College
- St. Louis Community College
- State Fair Community College
- Three Rivers College



Modern Student Engagement Strategy Update

Dr. Mara Woody

Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

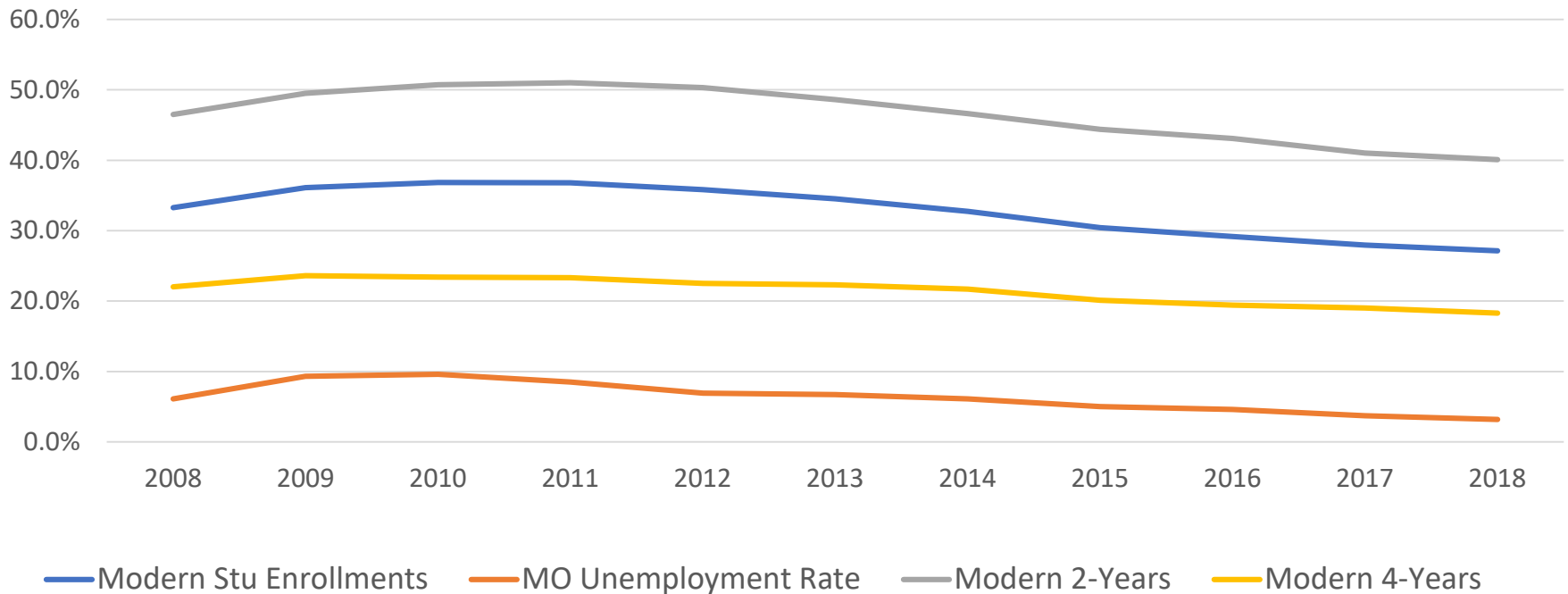
Tab 11

Coordinating Board for Higher Education

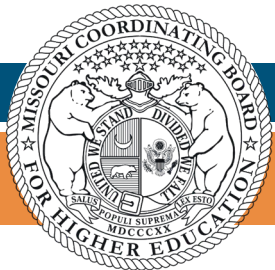
June 17, 2020

Priority in Current Economic Times

Missouri Student Enrollments at Public Institutions vs. Unemployment Rate

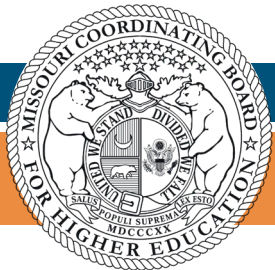


Missouri's Modern College Student



Future Actions

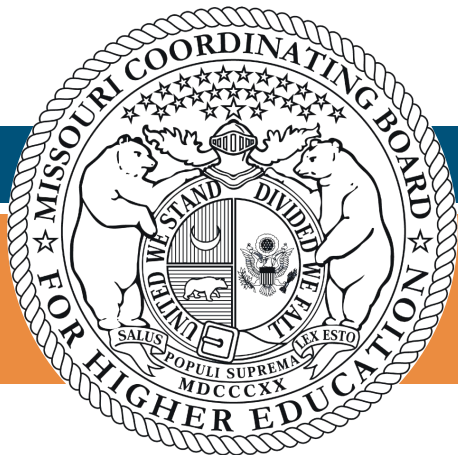
- Feedback from Institutions
- After-Action Reports
- Support Resources
- Policy Initiatives



Committee on Transfer and Articulation Conference Update

Dr. Mara Woody

Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 12

Coordinating Board for Higher Education

June 17, 2020

Committee on Transfer and Articulation Structure

- Comprised of 12 members appointed by the Commissioner
- Represents public, independent, and proprietary institutions
- Promote and facilitate transfer



2020 COTA Conference

Annual statewide forum to address transfer and articulation issues



Keynote Address by **Leanne Davis**, Institute for Higher Education Policy



Over 130 registrants representing public and independent institutions



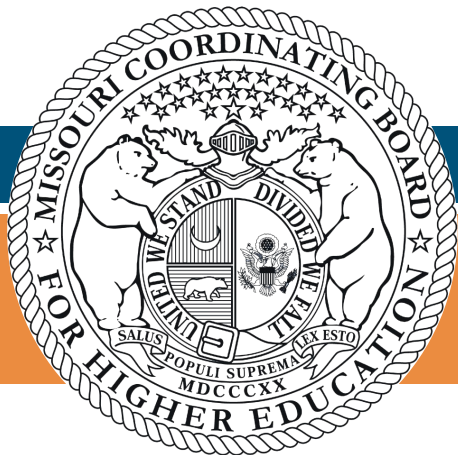
Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education

June 17, 2020

Tab 12

Budget and Financial Aid Committee

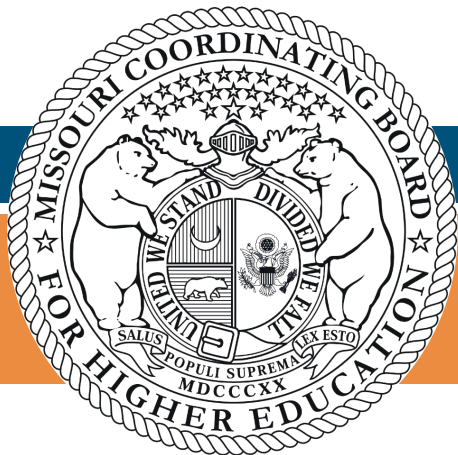


Coordinating Board for Higher Education
June 17, 2020

FY 2021 Higher Education Budget

Leroy Wade

Deputy Commissioner - Operations



Budget and Financial Aid Committee

Tab 17

Coordinating Board for Higher Education

June 17, 2020

FY20 Supplemental

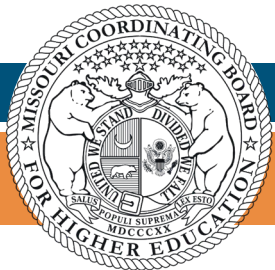
- \$500M+ for higher education
 - Majority was spending authority
 - Needed if federal funds processed through the state budget
- Federal funds distributed directly to the institutions

	Fund Source	Amount
OWD - Taylor Institute	GR	\$28,000
Southeast Missouri State	Debt Offset	\$150,000
H.E. Institutions	Emergency Funds	\$200,000,000
H.E. Institutions	Stimulus Funds	\$304,037,572



FY 2021 HB 2003 Overview

- Total Appropriation - \$1.6B
 - Increase from \$1.3B in FY20
- Total by Source
 - GR - \$844,315,952 (Down 10.6%)
 - Fed - \$505,750,554 (Up 516.4%)
 - Other - \$278,819,330 (Down 5.4%)



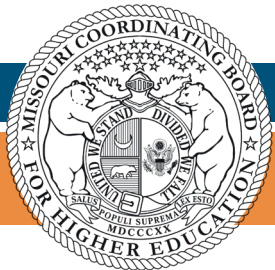
Department Overview

- Salary Changes
 - Cost to continue FY20 increase into FY21
 - No additional increases approved
- Other Department Changes
 - No increase for most items
 - Increase in the core for mileage
 - Dual Credit Certification - \$54,335/ 1 FTE
 - GEER Fund - \$23,643,000



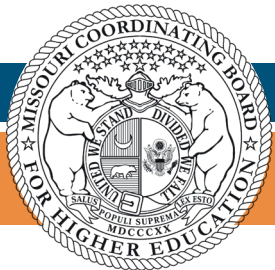
Department Overview

- Office of Workforce Development
 - Workforce Administration: \$20.7M/344 FTE
 - Includes MERIC
- Workforce Autism: \$200,000
- Show-Me Heroes: \$500,000



Department Overview

- Workforce Programs: \$78 million
 - \$200,000 increase for a construction pre-apprenticeship program in St. Louis
 - \$100,000 increase for programs and services to under-resourced individuals in St. Louis

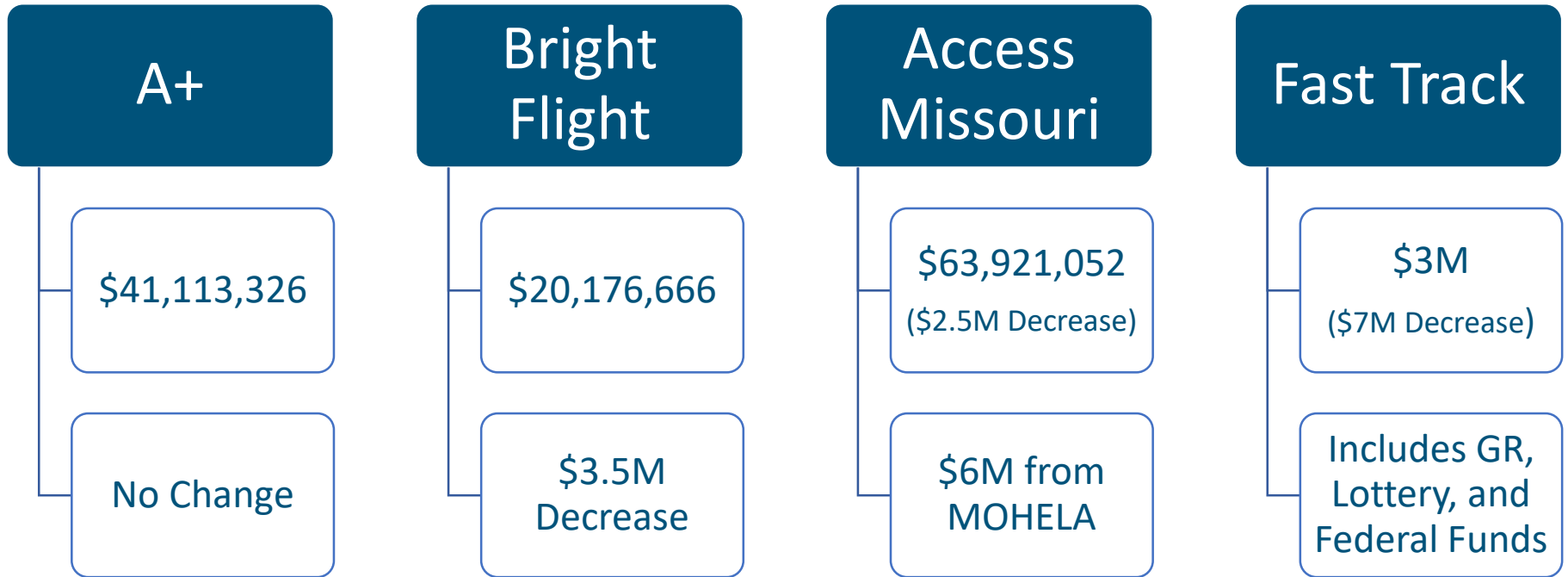


Student Financial Aid Programs

- Fund Swap
 - No GAOF appropriated for state aid
 - Partially filled from MOHELA (\$4M increase)
 - Results in \$6M overall reduction



Student Financial Aid Programs



- Other Programs – No Increases



Institutional Overview

- MoExcels
 - Funding eliminated for FY21
- Performance Funding
 - No funding distributed through performance
- CARES Act Funding
 - \$104,247,373 – Direct to Students
 - \$104,247,307 – Assistance to Institutions
 - \$11,736,737 – HBCU/SIP



FY 20/FY 21 Comparison

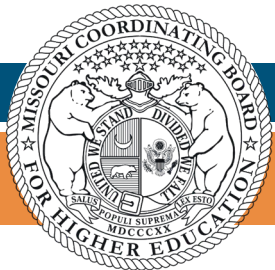
	FY 2020 TAFP
Community Colleges	\$ 143,570,516
State Technical College	\$ 6,560,371
4-year Universities	\$ 766,211,651
Total	\$ 916,342,538

	FY 21 GR/Lottery	FY21 Stimulus	FY 21 Stabilization	FY 21 TAFP
Community Colleges	\$ 143,570,516	\$ 47,856,837	\$ -	\$ 191,427,353
State Technical College	\$ 5,480,956	\$ 2,010,124	\$ 549,415	\$ 8,040,495
4-year Universities	\$ 704,970,205	\$ 254,170,551	\$ 67,541,446	\$ 1,026,682,202
Total	\$ 854,021,677	\$ 304,037,512	\$ 68,090,861	\$ 1,226,150,050



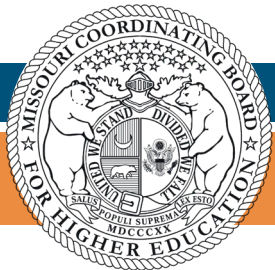
Withholding History

Fiscal Year	TAFP	Restrictions	Balance	Percent Restricted
FY 2017	\$969,689,874	\$67,696,964	\$901,992,910	7.5%
FY 2018	\$905,454,941	\$23,742,404	\$881,712,537	2.7%
FY 2019	\$891,412,537	\$0	\$891,412,537	0.0%
FY 2020	\$916,342,538	\$114,688,343	\$801,654,195	12.5%



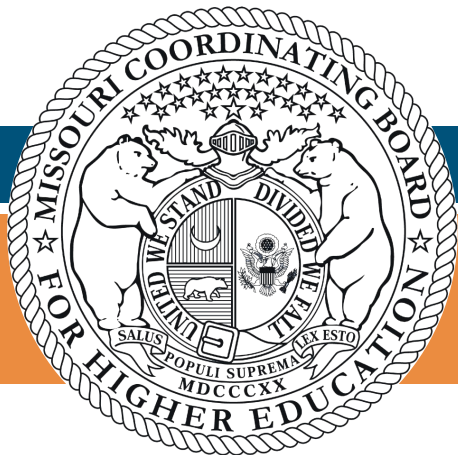
Wrap Up

- FY 2021 Withholdings Likely
 - Unknown until July 1 when bills are signed
- Use of GEER and Other Federal Funds
 - Currently under review by Governor's Office



FY 2022 Budget Request Instructions

Leroy Wade
Deputy Commissioner - Operations



Budget and Financial Aid Committee

Tab 18

Coordinating Board for Higher Education
June 17, 2020

Background

- Responsible for development of a unified higher education appropriation request
- Requires CBHE to establish guidelines for requests
- Draft shared at March meeting



FY 2022 Budget Request

1. Institutional Operating Core

Increase to core operations appropriations based on a percent increase linked to the rate of inflation.

2. Core Restoration

An additional increase for institutions in addition to the inflationary factor based on FY 2021 spending restrictions.



FY 2022 Budget Request

3. Capital Funding

Only critical or emergency capital projects that have the potential for campus-wide disruption or pose safety or security concerns if not addressed.

4. New Decision Items

Part of the department's informal communication about budget requests. Can be elevated to the formal budget request.



Next Steps

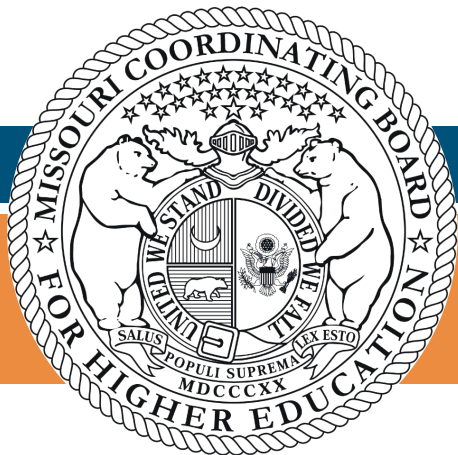
- Budget instructions to CFOs following meeting
- Requests due Friday, August 7, 2020
- Action item for September CBHE meeting



Governor's Emergency Education Relief Funding Update

Gerren McHam

Special Assistant for External Relations



Budget and Financial Aid Committee

Tab 19

Coordinating Board for Higher Education

June 17, 2020

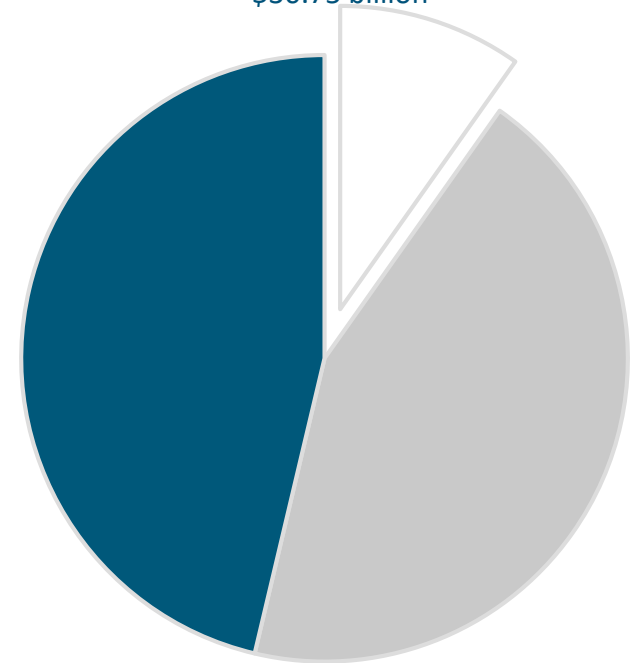
GEER Fund Key Provisions

Governor's Emergency Education Relief (GEER) Fund

- ~\$3 billion divided among states with approved applications; MO to receive \$54.6 million based on prescribed formula in CARES Act
- Governor has discretion; can be used to support institutions' ability to provide education services and emergency education services
- Governor receives funds upon completion and approval of the USDE certificate and agreement document
- Must provide initial report within 45 days of receiving funds

Education Stabilization Fund

\$30.75 billion



- Governor's Emergency Education Relief Fund
- K-12 Education
- Higher Education

Does not include \$600 million that will be distributed to the US Bureau of Indian Education



GEER Fund Potential Uses of Funds

- Each governor may choose to use the grants in the following ways:
 - Providing emergency funds to local educational agencies (LEAs),
 - Providing emergency funds to institutions of higher education (IHEs) serving students within the state, and
 - Providing emergency funds to any other IHE, LEA, or education related entity within the state for a broad array of purposes ranging from any activity authorized under various federal education laws to the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs



Update on GEER Fund Reporting

- Certification and Agreement with USDE: Governors/State must:
 - Within 45 days of receiving its grants, submit an initial report that details how the state will award funds to LEAs, IHEs, and other education-related entities
 - Submit criteria the state will use for determining the “most significantly impacted by coronavirus” or “essential for carrying out emergency educational services” (must make publically available)
 - A description of the process and deliberations involved in developing these criteria



Update on GEER Fund Reporting

- Section 15011 (b)(2) of the CARES Act: “any entity that receives large covered funds” not later than 10 days after the end of each calendar quarter shall submit to USDE and the Committee (Pandemic Response Accountability Committee) the following:
 - The total amount of large covered funds received from the agency;
 - The amount of large covered funds received that were expended or obligated for each project or activity;
 - A detailed list of all projects or activities for which large covered funds were expended or obligated



Maintenance of Effort Update

- For K-12 and higher education, the state must maintain support in FY2020 and FY2021 at least at the average level of support provided for higher education during the three fiscal years preceding the date of enactment of the CARES Act
- Waiver—State must show “precipitous decline in financial resources”
- USDE anticipates reviewing requests for waivers of MOE requirements at the end of FY 2021 (after Sept. 2021)
- USDE will consider whether the percentage of State revenues spent on K-12 and higher education in FYs 2020 and 2021 is at least as high as the percentage prior to the coronavirus pandemic



General Assembly Action on HB 2003

- General Assembly specified use of GEER funds through HB 2003's passage
- \$54.6 million awarded to Missouri would be allocated as follows:
 - \$23.6 million to DHEWD for institutions of higher education
 - \$1 million for Fast Track
 - \$30 million to DESE
- It is not clear whether the General Assembly has authority to appropriate these funds or if the Governor's decision will align with the appropriations
- To date, HB 2003 has not been signed into law



GEER Fund Status

- DHEWD and DESE assisted GO/OA with Missouri's application to USDE for GEER Funds
- GEER Fund application (w/certification and agreement) has been approved; funds were awarded on May 20
- Missouri has until July 6 to submit "45 day" report
- DHEWD staff met with OA and DESE on June 15 to discuss the GEER Fund reporting requirements, including:
 - Lead fiscal agent
 - Maintenance of Effort Requirement
 - Memorandum of Understanding



GEER Fund Criteria Discussion

- Discussion: Criteria for Determining “Most Significantly Impacted”
 - DHEWD envisions almost all funds provided for higher education to be awarded to institutions for their varied needs
 - DHEWD is considering an allocation format based on total enrollment, Pell students, and FY20 withholdings
 - DHEWD will encourage institutions to use a portion of the funds in areas specified in institutional needs survey responses (i.e. internet connectivity, student wraparound services, professional development, hardware, software, etc.)

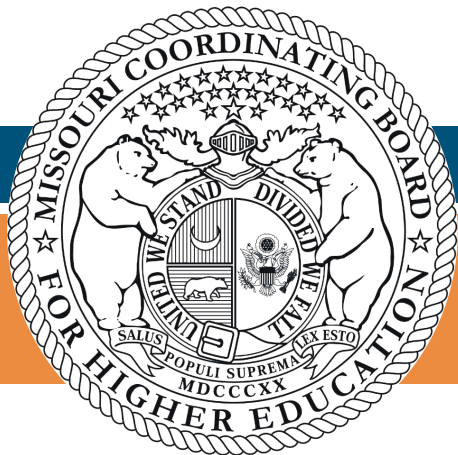


GEER Fund Next Steps

- DHEWD will continue to collect feedback/recommendations on the criteria structure from the CBHE, institution presidents, chancellors, and CFOs
- Deadline to provide feedback/recommendations is Wednesday, June 24 in order to meet reporting deadline
- DHEWD will continue to work with the GO/OA and DESE on the GEER Fund process
- Procedures for awarding funds to institutions is under consideration in light of reporting requirements



Strategic Planning and External Affairs Committee

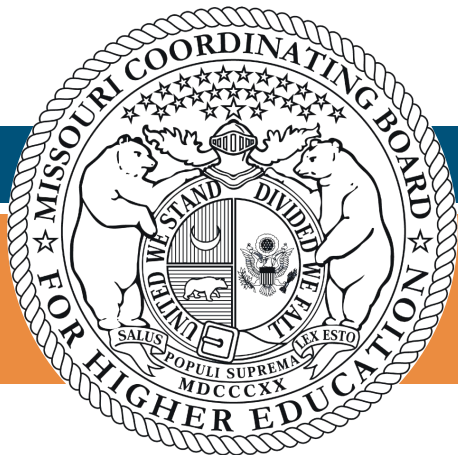


Coordinating Board for Higher Education
June 17, 2020

Journey to College Book Scholarship Update

Becky Dunn

Assistant Commissioner for Strategic Communications & Outreach



Strategic Planning and External Affairs Committee

Tab 21

Coordinating Board for Higher Education

June 17, 2020

\$500
BOOK SCHOLARSHIP

Journey to College

2019-20 JOURNEY TO COLLEGE BOOK SCHOLARSHIP INSTRUCTIONS

To be eligible for the Journey to College Book Scholarship, you must do the following:



Attend a Missouri FAFSA Frenzy event between October 1, 2019, and January 31, 2020 and have plans to enroll in a Missouri college or university in fall of 2020. Ask your high school counselor for details or find a list of public events here:

journeytocollege.mo.gov/fafsa-frenzy/.



Create an account in the State Financial Aid Portal: web.dhewd.mo.gov/studentportal/. Once you have an account, find the Journey to College Book Scholarship code in the “deadlines” box – save this code for the scholarship application.



Enter the Journey to College Book Scholarship code into the application on Scholarship Central at myscholarshipcentral.org.



Next Steps for Selection & Disbursement



Recipients

20 recipients were selected at random out of the 206 total applications submitted.



Verify Enrollment

Recipients must enroll in a Fall 2020 Missouri program and provide DHEWD staff verification in July.



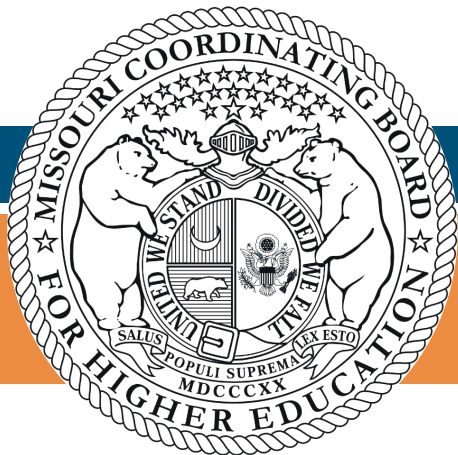
Disbursing Funds

Funds can be used for any educational expenses and will be disbursed to the Missouri institutions the recipients plan to attend.



Adjourn Public Session of the Coordinating Board for Higher Education

Action Item



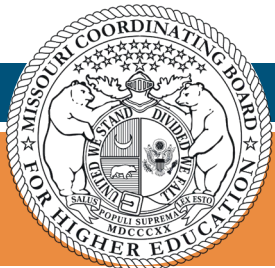
General Business

Coordinating Board for Higher Education

June 17, 2020

Coordinating Board for Higher Education Public Meeting

To request a copy of this presentation,
contact Alyssa McLeod at
alyssa.mcleod@dhewd.mo.gov



Coordinating Board for Higher Education
June 17, 2020