Coordinating Board for Higher Education **Public Meeting** September 16, 2020





Online Meeting Rules of the Road

- All participants will be <u>muted</u> upon entry.
- Please keep your phone or computer microphone on **MUTE**.
- For those other than board members, please submit questions or comments during the meeting through the <u>chat</u> <u>function</u> in Zoom.
- The board secretary will monitor the chat box questions and direct them to the appropriate person at the end of each section or call on the commenter to speak.



General Business



Call to Order Roll Call Determination of Quorum

Action Item



General Business

Presidential Advisory Committee

Incoming Presidents and Chancellors



Dr. Elizabeth Kennedy Missouri Western State University (Interim) July 1, 2020



Dr. Dena McCaffrey Jefferson College July 1, 2020



Dr. Nancy Blattner Fontbonne University July 1, 2020



General Business

Review and Approve Agenda

Action Item



General Business

Review and Approve Consent Agenda

Action Item



General Business

Plan for December 2020 CBHE Meeting

General Business

June 2021 CBHE Meeting Location University of Missouri – St. Louis





General Business

Tab 2

Appointment of CBHE Officer Nominating Committee

Information Item



General Business

Tab 3

Nominating Committee



Joe Cornelison At Large Member



Shawn Saale 3rd District



Gary Nodler 7th District



General Business

Coordinating Board for Higher Education September 16, 2020

Report of the Commissioner 2020 and 2021 Placemat

Action Item

Zora Mulligan Commissioner of Higher Education



Report of the Commissioner

Tab 4

Happy Anniversary MDHEWD

Celebrating one year as a new department



On Aug. 28, 2019, we officially began our journey as a new department to empower Missourians with the skills and education needed for success.

Report of the Commissioner

Missouri Leadership Academy

Fall 2020 MDHEWD Participants



Samantha Dickey Director of Strategic Initiatives



Chuck Norris Apprenticeship Coordinator



Report of the Commissioner

David L. Wright Memorial Award

State Higher Education Executive Officers Association (SHEEO)



Leroy Wade Deputy Commissioner

"Words used to describe Leroy Wade included fair, smart, genuine, honest, leader, trustworthy, respect, strength, commitment, and perhaps most important, student-focused."



Report of the Commissioner

Distributing Hand Sanitizer

The Office of Administration offered institutions 11,200 gallons of hand sanitizer



37 institutions responded

2,800 cases were distributed



Report of the Commissioner

ENDURING THEMES





Report of the Commissioner

Coordinating Board for Higher Education September 16, 2020

2020 PLACEMAT GOALS

| Raise Awareness of | More Missourians on a | Increase Quality |
|--|--|--|
| Options | Path | Attainment |
| Promote Big Goal/Five to Thrive Partner with PIOs to promote higher education | Expand Journey to College outreach to K-8 and adult high schools Benchmark best practices to increase FAFSA filing and implement plan Complete roll-out of Fast Track | Expand delivery of IRCs Expand apprenticeships and work-based learning options Develop quality attainment strategy for modern students Study, implement, and convene individuals around equity strategies |



Report of the Commissioner

After Action Report: Wraparound Services

The wraparound services institutions offer – food and housing, health and mental healthcare, disability and other support services, career and career preparation, and access to technology, among many others – are vital to student success.





Report of the Commissioner

After-Action Reports Provide Feedback

- A tool for institutions after their rapid response to COVID-19 in spring 2020
- Challenges, Successes, and Ensuring Success in the Future
- Process improvement and preparation for fall and beyond



Report of the Commissioner

Everyone Faced Difficult Challenges

- Serving students across state lines
- Access
- Disjointed communication strategies
- Student engagement
- Familiarity with platforms

"Unfortunately, with the advent of the [COVID-19] outbreak, it was determined that I may have been putting my family at risk of infection and was barred from reentering the household after the first week of the outbreak. Since that time, I have been living out of my car, only having access to the internet from the driveway."

--Student



Report of the Commissioner

Institutions Got Creative

- Boxed up food pantry items for pickup and delivery options
- Popup computer lab for commuter students
- Assigning students who need help to a volunteer staff mentor
- Re-tasking student employees to create new virtual services

"It seems that online is [students'] comfort space, their environment... We've seen an improvement in how students respond to wraparound services in a virtual setting."

--Institution



Report of the Commissioner

Institutions Ensure Future Success

- Long-term emergency planning
- Mixed modality offerings
- Revamped student advising
- Communication
- Campus planning



Report of the Commissioner

Institutions Respond to Pandemic

"Normal will look different. It has forced the school to look at any barriers in the way of their students' success going forward."



Report of the Commissioner

Future After Action Reports to be Published

- Dec 2020: Best Practices Around the Country
- Feb 2021 (estimated): Effects of COVID-19 Pandemic on Student Equity Issues



Report of the Commissioner

2021 PLACEMAT GOALS

| Raise | More | Increase | Make DHEWD | Drive |
|--|--|--|---|--|
| Awareness of | Missourians on | Quality | the Best Place | Performance |
| Options | a Path | Attainment | to Work | and Outcomes |
| (1) Promote the value of postsecondary education and the 60% education attainment goal (OC, OC&O) (2) Make it easier for citizens and staff to find information on the department's websites (OC&O) (3) Use disaggregated data to tell Missouri's postsecondary education and workforce story and inform decision- making (OP&S) | (4) Reengineer the customer delivery model for Missouri Job Centers (OWD) (5) Increase affordability and accessibility of high-demand workforce programs (Ops) (6) Serve more diverse Missourians in postsecondary and workforce programs to advance equity (OWD, OPP) | (7) Increase quantity and improve quality of postsecondary education data (OPP, OP&S) (8) Lead a discussion about the value of higher education, challenges, and opportunities facing Missouri colleges and universities (OC) (9) Increase alignment of postsecondary education with workforce needs (OWD) | (10) Increase staff engagement in department-wide activities and understanding of office roles (OC) (11) Make the work easier and more efficient by creating digital processes (Ops, OC) | (12) Improve the management of financial resources through implementation of the enterprise resource planning system (Ops) |



Report of the Commissioner

Recommendation

Staff recommend that the Coordinating Board approve 2021 strategic placemat, direct staff to proceed, and request regular updates on progress.



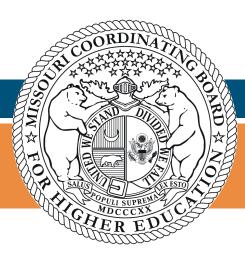
Academic Affairs and Workforce Needs Committee

Tab 4

Report of the Commissioner COVID-19

Information Item

Zora Mulligan Commissioner of Higher Education



Report of the Commissioner

Tab 5

Report of the Commissioner Update on Equity Strategies

Information Item

Zora Mulligan Commissioner of Higher Education



Report of the Commissioner

Tab 6

Equity Vision and Goal

Vision

Every Missouri empowered with the skills and education needed for success.

Goal

To reduce educational and workforce achievement gaps in diverse populations through promoting student success, leadership development, career attainment, and upward mobility.



Report of the Commissioner

Coordinating Board for Higher Education September 16, 2020

Three Areas of Equity Focus

| CONVENE | PARTNERS | INTERNAL |
|--------------------------------|--|---------------------|
| Bridges to Success Webinars | Broadband Expansion | Audit Leadership |
| Equity Report | MoEASE/Equity Statement Higher Education Institution Survey | Development WIDE |



Report of the Commissioner

Coordinating Board for Higher Education September 16, 2020

Highlight of 2020 Initiatives

| Project | Action | Deadline |
|--|--|-----------------|
| Bridges to Success | Monthly equity webinars | Begin September |
| Higher Education Institution Survey | Receive report; consider recommendations | Begin September |
| Internal Audit/Leadership Development | Identify goals | October |
| Equity Report | Publish | October |
| Broadband Expansion Project | Pilot Greene County grant program | December |
| MoEASE | Define first hub project | December |
| Equity Statement | Present to CBHE | December |
| WIDE | Develop departmental council | December |



Report of the Commissioner

Coordinating Board for Higher Education September 16, 2020

Update on Equity Strategies: Educational Broadband Expansion Project

Information Item

Francine Pratt Missouri College Access Network



Report of the Commissioner



Educational Broadband Expansion Project

Missouri College Access Network Department of Elementary and Secondary Education Department of Higher Education and Workforce Development

Mission

The mission of the Missouri College Access Network (MOCAN) is to increase career and college awareness, preparation, access, and completion in Missouri, particularly for the underrepresented and underserved.



Partnership Background

- COVID -19 quickly caused conversion to online learning for K-12 and Higher Education
- DHEWD conducted a survey April 2020 to determine impact and found that under 25% lacked access to broadband internet and/or digital devices
- DESE and DHEWD partnership focused on broadband access and MOCAN joined partnership

Theme: What can we do?

Survey Results

- Lack of access and affordability to internet
- Lack of devices with campuses closed
- Students of Color and Students Eligible for Free & Reduced Lunch or Pell Grants were impacted the most

Recommendations

- Apply for grants
- Work with businesses and organizations to expand coverage
- Create fliers identifying businesses and organizations with internet beyond their building for areas with 50-90% no broadband access – distribute fliers locally
- Work with MU Extension with a focus on Howell County next

Greene County Care Funds Grant

Focus - Students of Color and Students eligible for Free & Reduced Lunch or Pell Grants and Provide:

- Internet Access and Resources in or Near Greene County Rural Areas
- Devices for Higher Education Students
- Tutoring and Mentoring
- Outreach to share information about new DHEWD education & training programs

New Information: Springfield Public Schools & Ozarks Technical Community College 2020 Fall Semester

Preliminary Findings - Highest percentage of students with demographics chose online option:

- Students of Color K-12 and OTC
- Free and reduced lunch eligible
- Pell eligible

Next Steps

- Survey K-12 and Higher Education for demographics of students who chose online vs on campus/hybrid
- Apply for Other Grants
- Focus on South Central (27,921 K-12 and 4,918 Higher Education Students) Howell County:
 - 50% Broadband
 - 8.7% Unemployment (May 2020)
 - 22% Poverty Level (May 2020)
 - 9 of 10 counties have populations where 50 90% have no broadband connectivity





Update on Equity Strategies: Higher Education Institution Equity Survey

Information Item

Dr. Kimberly Beatty, Metropolitan Community College Dr. John Jasinski, Northwest Missouri State University



Report of the Commissioner

Coordinating Board for Higher Education September 16, 2020



Diversity, Equity, and Inclusion -Survey of Missouri Colleges

July 2020





l 🏠 Survey Monkey

Introduction

A survey was created to gather information on practices regarding diversity, equity, and inclusion (DEI) efforts at Missouri higher education institutions. The project was a collaborative effort between Missouri Department of Higher Education and Workforce Development, Metropolitan Community College (MCC), and Northwest Missouri State University.

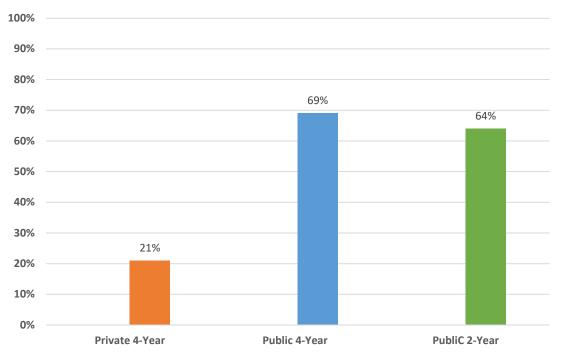
- The survey was made available to all Missouri institutions.
- There were 24 respondents out of 51 institutions surveyed for an overall 47% response rate.
- There were three sections: Demographic information, DEI resources/planning, Law Enforcement Strategies.

A Snapshot: Survey Respondents

🙃 Survey Monkey

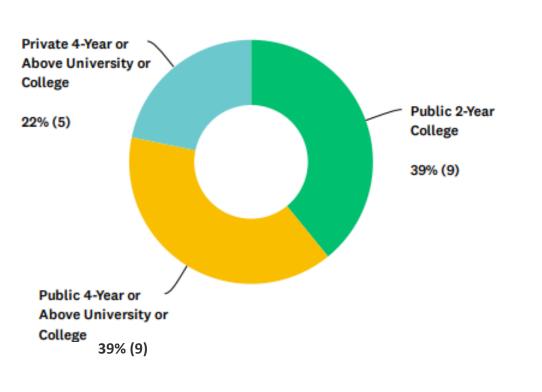
Respondents by Sector

- There were 24 Private Four-Year, 13 Public Four-Year, and 14 Public Two-Year institutions surveyed.
- Response rates by sector are shown below.



Response Rates by Institution Type

Survey Demographics

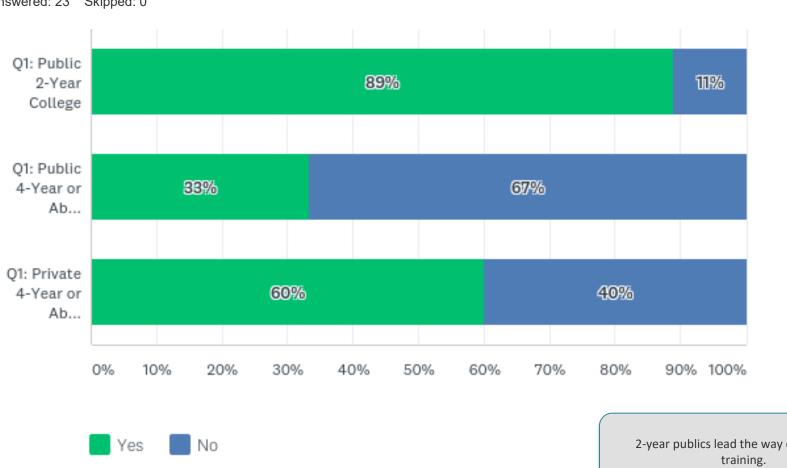


NOTE: One additional Institution selected the "Other" category



Diversity, Equity, and Inclusion

Q4: Is Diversity, Equity, and Inclusion (DEI) training (professional development) required for your employees?



Answered: 23 Skipped: 0

2-year publics lead the way on requiring

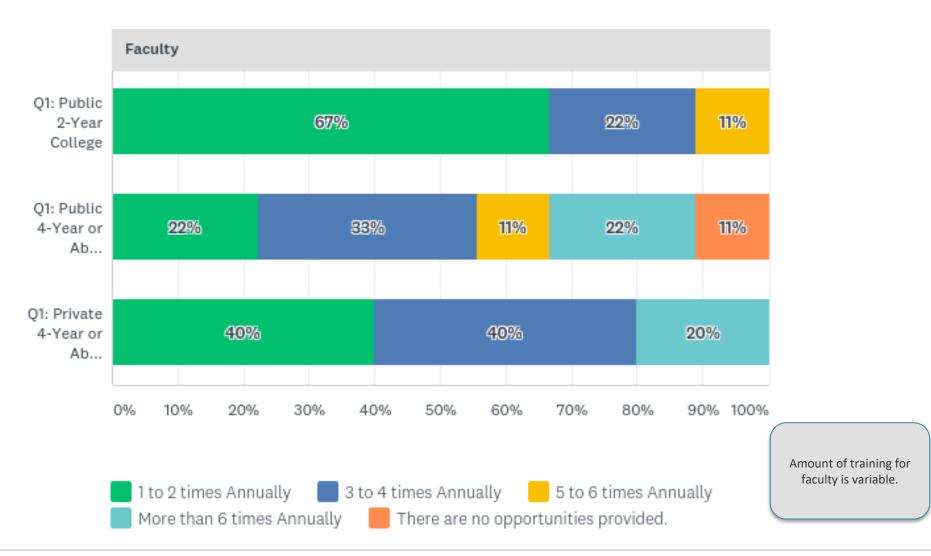
Q5: What is the amount of DEI professional development events available to the following employee groups on an annual basis?

Answered: 23 Skipped: 0

Students Q1: Public 78% 111% 11% 2-Year College 01: Public 22% 33% 11% 22% 11% 4-Year or Ab... 01: Private 20% 20% 20% 20% 4-Year or 20% Ab.... 0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100% Amount of training for students is variable. 1 to 2 times Annually 3 to 4 times Annually 5 to 6 times Annually More than 6 times Annually There are no opportunities provided.

Q5: What is the amount of DEI professional development events available to the following employee groups on an annual basis?

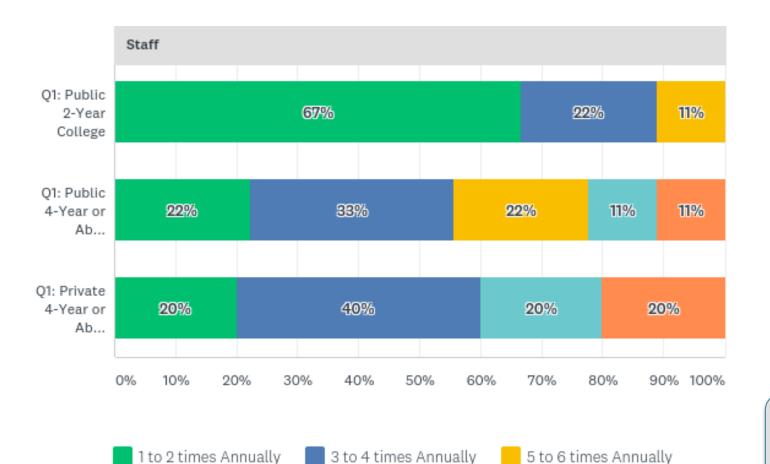
Answered: 23 Skipped: 0



Q5: What is the amount of DEI professional development events available to the following employee groups on an annual basis?

There are no opportunities provided.

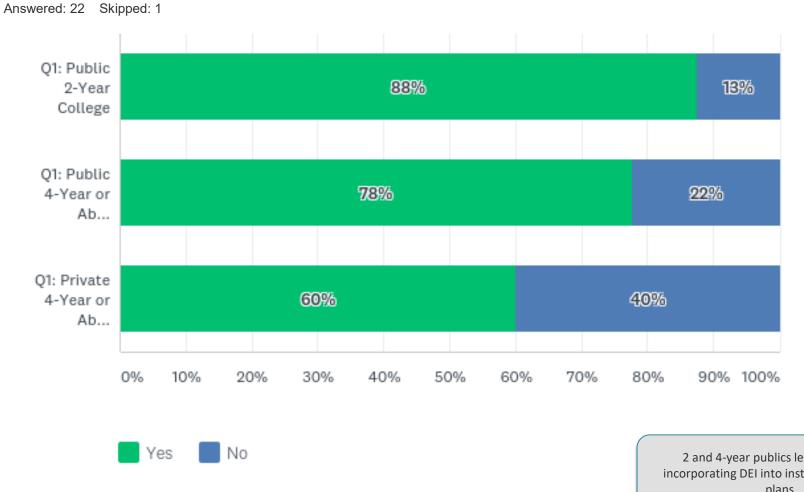
Answered: 23 Skipped: 0



More than 6 times Annually

Amount of training for staff is variable.

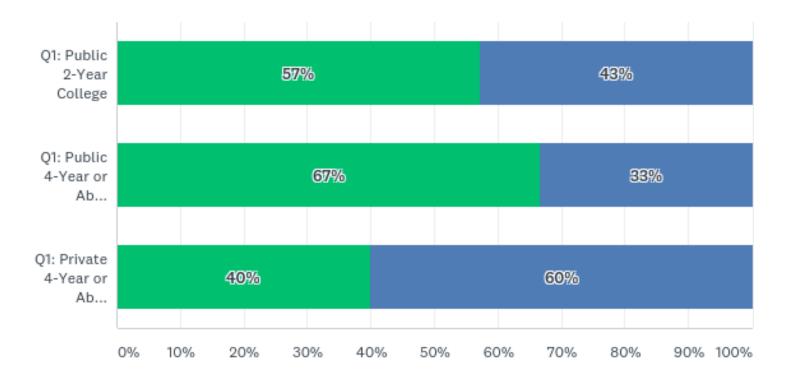
Q6: Is Diversity, Equity, and Inclusion (DEI) incorporated in your institution's strategic plan?



2 and 4-year publics lead the way on incorporating DEI into institutional strategic plans.

Q7: Does your college have a Diversity, Equity, and Inclusion (DEI) strategic plan?

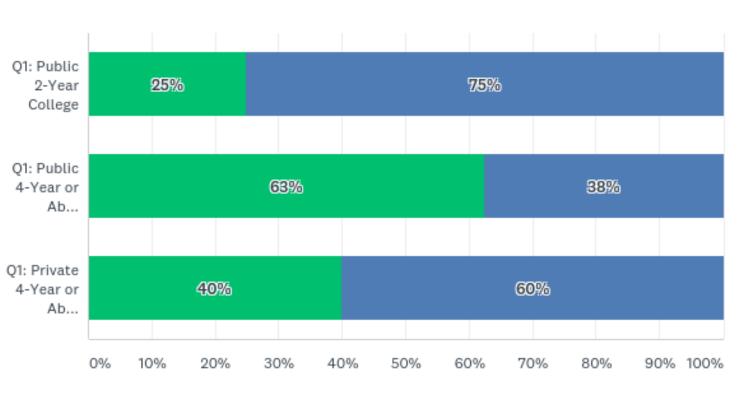
Answered: 22 Skipped: 1



Yes No

4-year publics slightly lead the way on having a DEI strategic plan.

Q8: Is there a Diversity, Equity, and Inclusion (DEI), cultural, global educationrelated curriculum requirement required for your students?

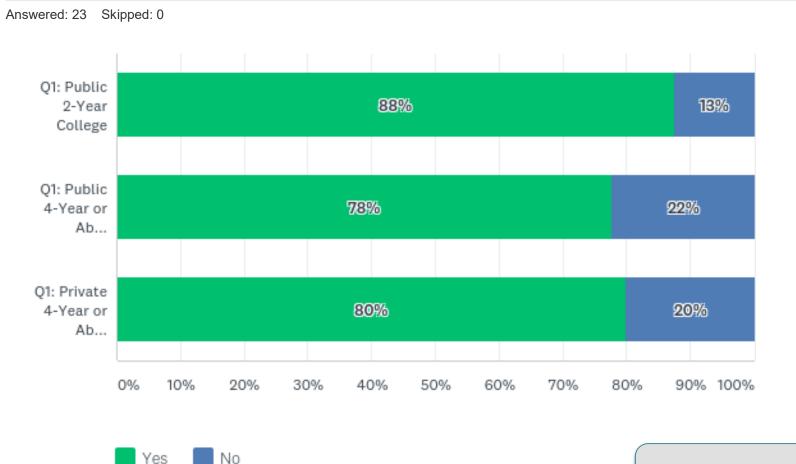


Answered: 22 Skipped: 1

Yes 📃 No

4-year publics lead the way in having DEI-related components within the curriculum.

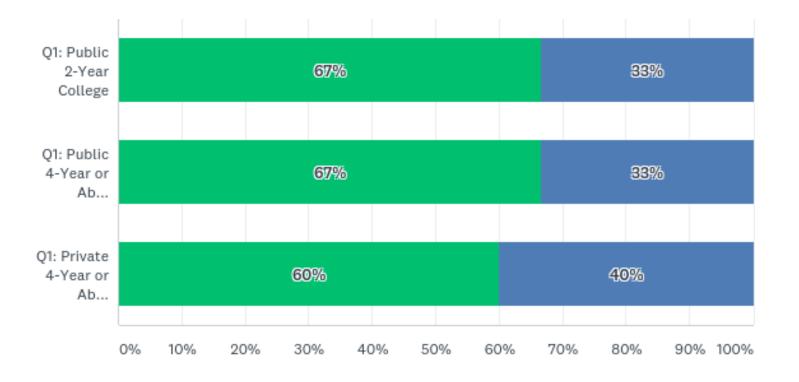
Q9: Does your college have procedures in place to ensure Diversity, Equity, and Inclusion (DEI) are a part of the recruitment/hiring process?



DEI recruitment/hiring procedure adoption is consistent across sectors.

Q10: Does your institution have a Diversity, Equity, and Inclusion (DEI) office or a designated person to address these issues?

Answered: 23 Skipped: 0



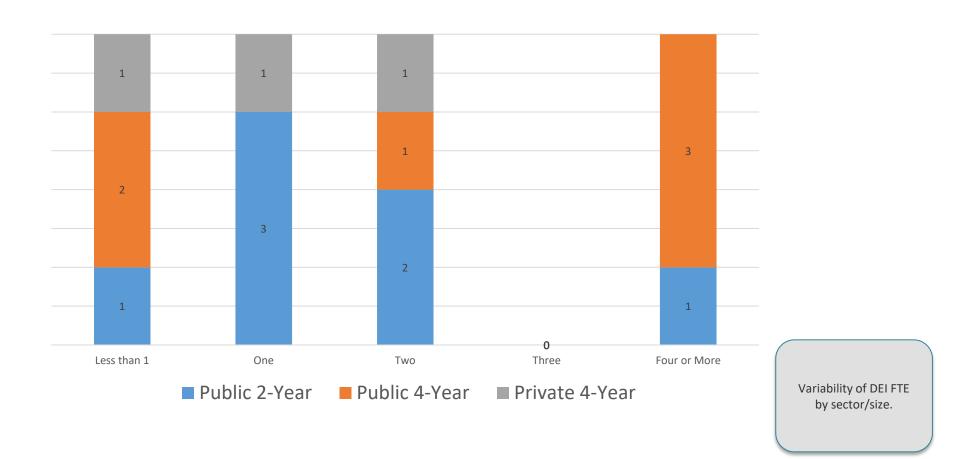
Yes 📃 No

Sector consistency for DEI office or designated person.

Q11: What is the full-time equivalent (FTE) headcount of the Diversity, Equity, and Inclusion (DEI) function?

Answered: 19 Skipped: 4

FTE by Institution Type



Q12: In which division/department is the Diversity, Equity, and Inclusion (DEI) function primarily located?

Q1: Public 38% 63% 2-Year College 01: Public 4-Year or 29% 14% 29% 29% Ab... 01: Private 25% 75% 4-Year or Ab... 0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100% President/Chief Executive Officer Provost/Chief Academic Officer Business Affairs Student Affairs/Student Services

Other (please specify)

Answered: 19 Skipped: 4

DEI reporting lines are variable by sector (and we know there is varying reasoning as well).

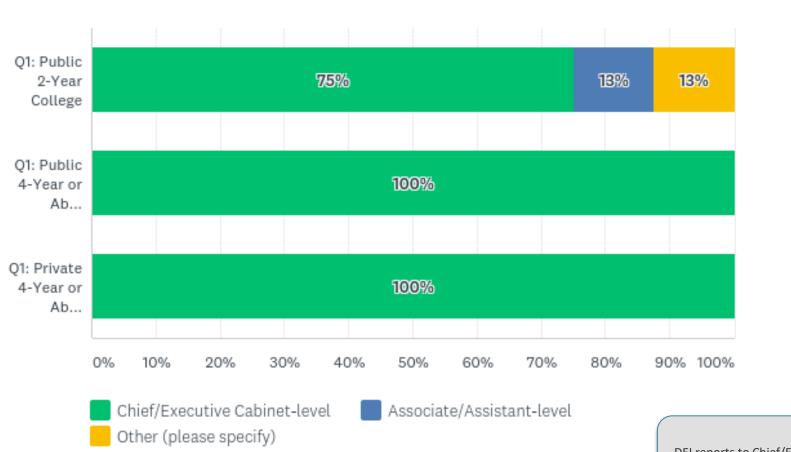
Q12: In which division/department is the Diversity, Equity, and Inclusion (DEI) function primarily located?

Other: 10

| Other: Please Specify | Ν |
|--|---|
| Human Resources | 4 |
| Student Services and Human Resources | 1 |
| People & Talent | 1 |
| Legal | 1 |
| Chancellor's Office | 1 |
| CEO, the Provost, and the VC/Student Affairs | 1 |
| Accreditation and Assessment | 1 |

Q13: Within that division/department, who does the Diversity, Equity, and Inclusion (DEI) function report to?

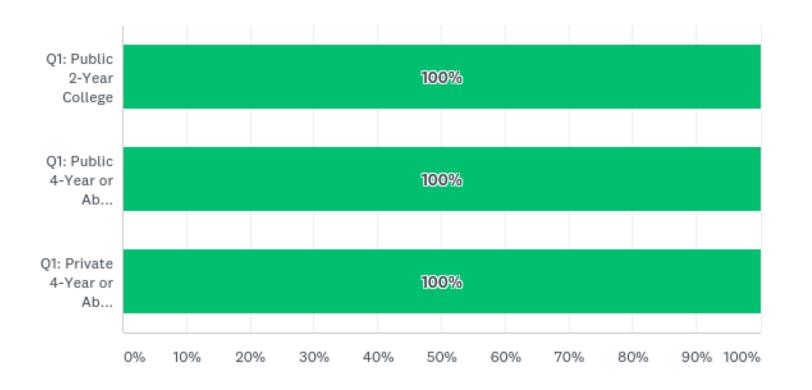
Answered: 19 Skipped: 4



DEI reports to Chief/Executive Cabinetlevel members across all sectors.

Q14: Are there Diversity, Equity, and Inclusion (DEI) strategies at your college on the horizon?

Answered: 23 Skipped: 0



Yes 📃 No

Q15: Are there other Diversity, Equity, and Inclusion (DEI) - infused strategies we haven't addressed that you would like to share?

Answered: 11 Skipped: 13

| Alumni Connections | 9.09% | 1 |
|-----------------------|--------|---|
| Community Connections | 9.09% | 1 |
| None | 54.55% | 6 |
| Strategic Goal/Plans | 18.18% | 2 |
| Supplier Diversity | 9.09% | 1 |

No consensus on other strategies not addressed.

Q20: Regarding Diversity, Equity, and Inclusion (DEI) efforts, please share any struggles your institution may have.

Answered: 20 Skipped: 4

Areas of Concern:

| Culture | 35% | 7 |
|--------------------|-----|----|
| Funding | 15% | 3 |
| Hiring/Recruitment | 50% | 10 |

Q21: Regarding Diversity, Equity, and Inclusion (DEI), please list any areas of assistance we could provide.

Answered: 13 Skipped: 11

Suggested Areas of Assistance:

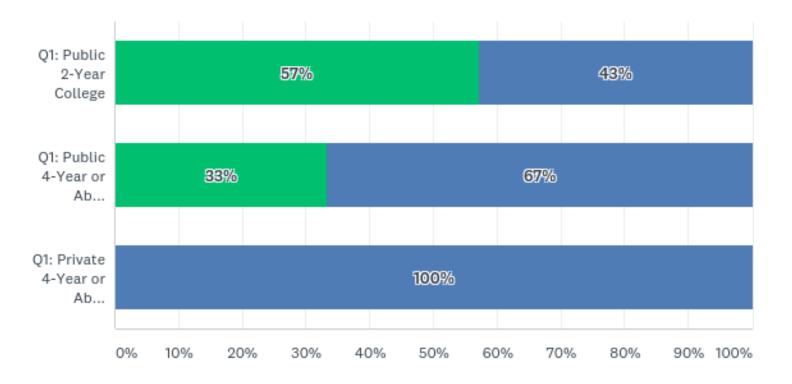
| Create State Organization | 30.77% | 4 |
|---------------------------|--------|---|
| Professional Development | 15.38% | 2 |
| Recruitment for Hiring | 15.38% | 2 |
| Share Best Practices | 23.08% | 3 |

Law Enforcement

🙃 Survey Mankey

Q16: Does your college have a police training academy?

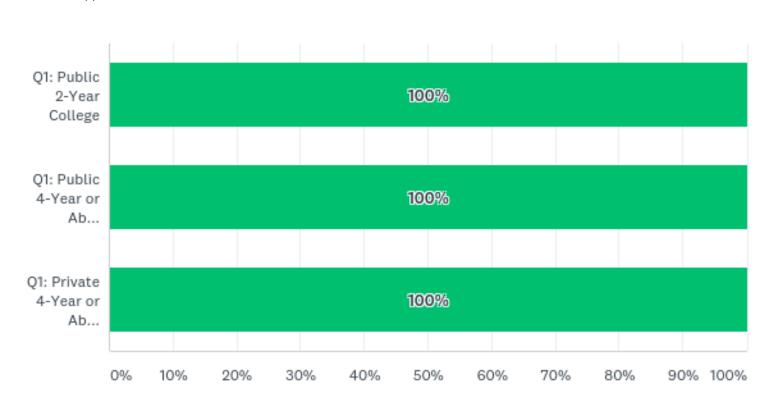
Answered: 23 Skipped: 0



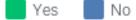
Yes 📕 No

Police academies are predominantly at 2-year publics.

Q17: Are there any Diversity, Equity, and Inclusion (DEI) elements included in their police training?

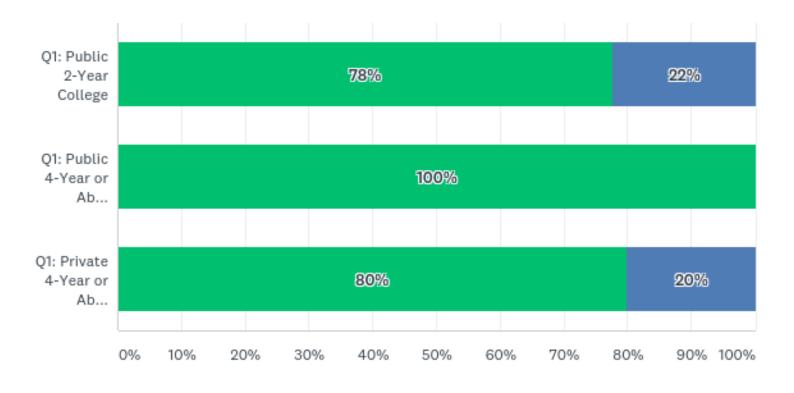


Answered: 10 Skipped: 13



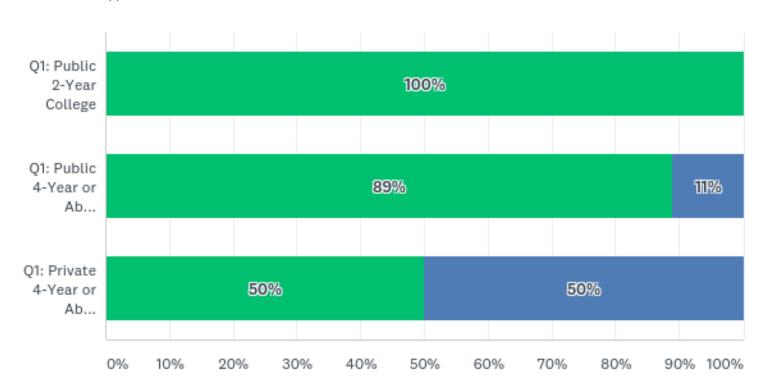
Q18: Does your college have a police force/security department?

Answered: 23 Skipped: 0



Yes 📃 No

Q19: Are there Diversity, Equity, and Inclusion (DEI) elements included in the Police Force/Security Department training?



Answered: 20 Skipped: 3

📕 Yes 🛛 📕 No

A gap in 4-year privates including DEI training for police/security.

Limitations/Observations

🛆 SurveyMonkey

- Response rate.
- Quantity of training, curriculum and strategy efforts does not reflect quality and prioritization of such.
- Lack of qualitative description of contextual efforts within institutions and richness/depth of efforts.
- Police/security questions did not yield a great deal of insight.

Observations

- 2-year publics lead the way on DEI-related training with employees.
- 4-year publics lead the way on DEI-related curriculum.
- Reporting lines for DEI personnel/offices is variable and certainly institutional specific.
- DEI plans are in development and all sectors, it appears, are doing more, but implementation continues to be an issue and is more evolutionary in nature.
- 2- and 4-year publics lead the way on incorporating DEI into institutional strategic plans.
- 4-year publics lead the way on developing DEI-specific strategy.
- Policing/Security questions could require more study; 4-year privates appear to need to ramp up DEI training for police/security.
- All observations must be contextualized given the response rate across each sector.

Recommendations

🙃 Survey Mankey

Recommendations

- The CBHE and MDHEWD can be a role model and require ongoing DEI-related training.
- The MDHEWD can and should align DEI-related priorities and actions within its strategic plan and determine its prioritization of this matter now and in the coming years.
- Create field reports for CBHE and MDHEWD members to gain a better understanding of DEIrelated efforts across the state.
- Interface with DESE to understand synergies, gaps and possible actions for prioritization.
- Use data from this survey and other sources for context in decision-making.
- Use data from this survey and other sources for context in creating and delivering state funding requests.
- Gather as much possible data from other states on similar DEI-related information.
- Conduct this survey every 2-3 years to understand growth and gaps.

For survey questions please contact:

Melissa Giese

MCC Executive Director of Institutional Research & Analytics Melissa.giese@mcckc.edu

Or

Egon Heidendal

NWMSU Assistant Vice President of Institutional Research & Effectiveness

EGON@nwmissouri.edu

Presidential Advisory Committee



Presidential Advisory Committee

PAC Chair and Vice Chair Nominating Committee



Dr. Sue Thomas Truman State University COPHE



Dr. Greg Gunderson Park University ICUM



Dr. Wes Payne Three Rivers College MCCA



Presidential Advisory Committee

Coordinating Board for Higher Education September 16, 2020 Tab 7

Presidential Advisory Committee

Chair and Vice Chair Nominations



Carlos Vargas Southeast Missouri State University PAC Chair



Jon Bauer East Central College PAC Vice Chair



Presidential Advisory Committee

Coordinating Board for Higher Education September 16, 2020 Tab 7

Implementation of New Laws



Presidential Advisory Committee

Tab 8

Strategic Planning and External Affairs Committee



Show-Me FAFSA Challenge

Information Item

Kara Oberkrom FAFSA Outreach Coordinator



Strategic Planning and External Affairs Committee

Tab 9

Background

2020 Placemat Initiative: Benchmark best practices to increase FAFSA filing and begin implementation

What have we done?

- Research
- Advisory group
- Plan





Strategic Planning and External Affairs Committee

Coordinating Board for Higher Education September 16, 2020 Tab 9

What is the Show-Me FAFSA Challenge?

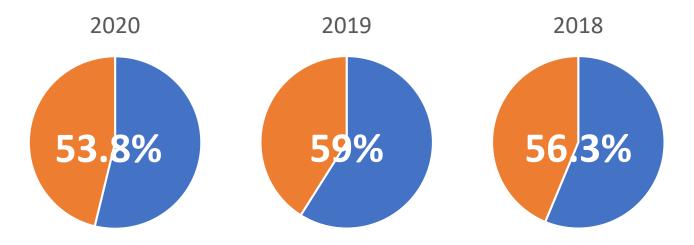
- Statewide competition for FAFSA filing
- All public high schools are eligible
- Schools split into three groups by size
- Schools compete against other schools in their group for prizes in several categories



Strategic Planning and External Affairs Committee

Tab 9

FAFSA Completion Target 60% of High School Seniors file in the 2021-2022 filing season



Strategic Planning and External Affairs Committee

Tab 9

Competition as Best Practice

"When the FAFSA Challenge started in the 2014-2015 school year, Florida ranked 41st in FAFSA completion out of 50 states and DC. By the end of the 2018-2019 school year, Florida's rank increased to 35th."

> -The Florida FAFSA Challenge 2019-2020 FAFSA Completion Toolkit



Strategic Planning and External Affairs Committee

Tab 9

Coordinating Board for Higher Education September 16, 2020

Source: http://floridacollegeaccess.org/wp-content/uploads/2020/03/FAFSA-toolkit-1920.pdf

Competition Categories

Highest Overall Completion Percentage

 At the end of the contest, the school with the highest percentage of FAFSA completion will win a prize. Most Improved Completion Percentage

 Improvement will be measured from April 1 of the previous calendar year. The school with the greatest percentage increase will win a prize. Highest Percentage of Low Income FAFSAs Filed

 Highest percentage will be measured as the percentage of total FAFSA filers at the school who are eligible for a Pell Grant

Most Innovative FAFSA Outreach Strategy

 Qualifying for this award requires an online submission.
 Submissions can include stories, testimonials, videos, photos, and social media screenshots.

Statewide drawing: Any school that reaches or exceeds 60% completion is entered into a statewide drawing. Additional drawing entries available for participation in FAFSA Frenzy and FAFSA Completion Project.



Strategic Planning and External Affairs Committee

Coordinating Board for Higher Education September 16, 2020 Tab 9

Prizes

- \$750 scholarship for category winners
- \$1,000 scholarship for drawing
- Winning schools will determine the recipient of the scholarship from among their students
- Scholarships sponsored by:





Strategic Planning and External Affairs Committee

Tab 9

FAFSA Completion Advisory Group Members

Ashley Ray

Counselor & A+ Coordinator Odessa High School

Barbara Vaughan

Financial Aid Specialist State Technical College of Missouri

Beth Ziehmer

Customer Care Manager Mapping Your Future

Cedric Deadmon

Outreach and Advising Project Manager KC Degrees

Chrissy Bashore

Assistant Director of School Counseling Missouri Department of Elementary and Secondary Education

Dena Norris

Assoc. VC of Student Financial Services Metropolitan Community College

Glenda O'Dell

Financial Aid Counselor Missouri Southern State University

Jennifer Haynes

Assistant Director of Financial Aid Moberly Area Community College

Jerron Johnson

Director Missouri College Advising Corps

Keri Gilbert

Senior Associate Director Missouri College Access Network

Kimberly Meeker

Director of Financial Aid/VA SCO North Central Missouri College

Melissa Findley

Executive Director Missouri Scholarship & Loan Foundation

Michelle Luraschi

College & Career Preparation Coordinator/Counselor Pattonville High School

Rene' Yoesel

Director of School Counseling Missouri Department of Elementary and Secondary Education

Sadie Newman

Associate Director, Student Financial Assistance Missouri University of Science and Technology



Strategic Planning and External Affairs Committee

Coordinating Board for Higher Education September 16, 2020 Tab 9

Academic Affairs and Workforce Needs Committee



Missouri Advisory Board for Educator Preparation Nominations

Action Item

Dr. Mara Woody Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 10

Proposed Appointee Information

for the Missouri Advisory Board for Educator Preparation



Dr. Erica Lembke Interim Dean College of Education University of Missouri-Columbia



Dr. Alicia Noddings Associate Dean and Associate Professor of Education Missouri Baptist University



Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education September 16, 2020 Tab 10

Recommendation

Staff recommend that the Coordinating Board approve the appointment of Dr. Erica Lembke and Dr. Alicia Noddings to the Missouri Advisory Board for Educator Preparation.



Academic Affairs and Workforce Needs Committee

Tab 10

Northwest Missouri State University Statewide Mission

Action Item

Dr. Mara Woody Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 11

The CBHE shall review applications from institutions seeking a statewide mission. Institutions shall provide evidence that they have the **capacity to discharge successfully such a mission**.

If CBHE determines an institution has qualified for a mission change the CBHE shall **submit a report** to the general assembly outlining the proposed change.

No statewide mission shall become effective until the **general assembly approves the proposed mission change** by concurrent resolution and the mission has been approved by the CBHE and the institutions for which the CBHE recommended a statewide mission before August 28, 1995.

§ 173.030(8) and (9), RSMo



Academic Affairs and Workforce Needs Committee

Tab 11

Proposed Mission Areas

Proposed Areas

- Educator Preparation
- Agriculture
- Emergency and Disaster Management
- Profession-Based Learning

Posted for public comment: April 21, 2020, through May 11, 2020

No public comments were received.



Academic Affairs and Workforce Needs Committee

Tab 11

Capacity to successfully discharge the mission must be demonstrated by evidence that:

- 1. The institution enrolls a representative cross-section of Missouri students.
- 2. The institution offers one or more programs of unusual strength that respond to a specific statewide need.
- 3. The institution has a clearly articulated admission standard.
- 4. The institution is characterized by a focused academic environment.
- 5. The institution has adopted and maintains a program of continuous improvement and reports on performance measures.

The institution must also provide a mission implementation plan.



Academic Affairs and Workforce Needs Committee

Tab 11



1. The institution must show that it enrolls a representative cross-section of Missouri students. Evidence may include, but is not limited to:

- Enrolling at least 40% of its Missouri resident, first-time degreeseeking freshmen from outside its historic statutory service region;
- Enrolling its Missouri undergraduate students from at least eighty percent of all Missouri counties; or
- Enrolling one or more groups of **special population students** such as minorities, economically disadvantaged, or physically disadvantaged from outside its historic statutory service region at rates exceeding state averages of such populations enrolled in the higher educational institutions of this state. The enrollment of special populations such as economically disadvantaged, minorities, or students with disabilities is not mentioned.



Academic Affairs and Workforce Needs Committee

Tab 11

The institution must also show that it offers one or more programs of unusual strength which respond to a specific statewide need.
 Examples of evidence of meeting this requirement which the institution may present include, but are not limited to, the following:

• National, discipline-specific accreditation

• Independent certification for meeting national or state standards or requirements



Placement rates significantly higher than average



Licensure or registration rates for graduates seeking such recognition significantly higher than average



- Quality of program faculty
- Responds to a **specific** statewide need

Academic Affairs and Workforce Needs Committee

Tab 11



3. The institution must show that it has a **clearly articulated admission standard** consistent with the provisions of:

- § 173.005.2(6), RSMo: "The coordinating board for higher education shall establish admission guidelines consistent with institutional missions" OR
- § 174.130, RSMo: "Each **board** may make such rules and regulations for the **admission** of students as may be deemed proper."



Academic Affairs and Workforce Needs Committee

Tab 11

4. The institution must show that it is characterized by a **focused** academic environment which identifies specific but limited areas of academic emphasis at the undergraduate, and if appropriate, at the graduate and professional school levels, including the identification of programs to be continued, reduced, terminated or targeted for excellence.

The institution shall, consistent with its focused academic environment, also have the demonstrable **capacity to provide significant public service or research support** that **address statewide needs for constituencies beyond its historic statutory service region.**



Academic Affairs and Workforce Needs Committee

Tab 11

5. The institution has adopted and maintains a **program of continuous quality improvement** and reports annually appropriate and verifiable **measures of institutional accountability** related to such program. Such measures shall include, but not be limited to:

- Indicators of student achievement and institutional mission attainment such as percentage of students meeting institutional admission standards
- Success of remediation programs, if offered
- Student retention rate
- Student graduation rate
- Objective measures of student, alumni and employer satisfaction
- Objective measures of student learning in general education and the major, including written and oral communication skills and critical thinking skills



Academic Affairs and Workforce Needs Committee

Tab 11

As a component of this process, each institution shall prepare, in a manner prescribed by the coordinating board, a mission implementation plan for the coordinating board's consideration and approval.



Academic Affairs and Workforce Needs Committee

Tab 11

Statewide Missions: Next Steps

No change of mission for an institution under this subdivision establishing a statewide mission shall become **effective until the general assembly approves the proposed mission change by concurrent resolution**, except for the institution defined pursuant to subdivision (1) of section 174.010, and **has been approved by the coordinating board and the institutions for which the coordinating board has recommended a statewide mission prior to August 28, 1995.**

If the CBHE recommends a statewide mission, the Commissioner of Higher Education will send a letter to the general assembly notifying them of the CBHE's recommendation.



Academic Affairs and Workforce Needs Committee

Tab 11

Recommendation

Staff recommend the Coordinating Board approve Northwest Missouri State University's request to pursue statewide mission designation in Educator Preparation, Emergency and Disaster Management, and Profession-Based Learning.



Academic Affairs and Workforce Needs Committee

Tab 11

Community College Proposal to Offer a Bachelor's Degree in Respiratory Therapy

Action Item

Dr. Mara Woody Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 12

Comprehensive Review

Eight community colleges submitted one proposal:

- St. Louis Community College, individually
- Ozarks Technical Community College, individually
- Metropolitan Community College, individually
- Respiratory Therapy Consortium
 - East Central College
 - Moberly Area Community College
 - State Fair Community College
 - North Central Missouri College
 - Three Rivers College

Academic Affairs and Workforce Needs Committee

Tab 12

Comprehensive Review

Three comments were received during the public comment period:

- Joint letter submitted on behalf of all four-year CAOs in support of moving OTC and STLCC forward to Phase II, with concerns for remaining institutions
- A letter from the University of Missouri System stating they are not interested in developing a collaborative bachelor's program and noting that OTC and STLCC should move forward
- Individual comment indicating that bachelor's degrees should only be offered at four-year institutions

The institutions provided responses, located under Tab 12, Attachment G.



Academic Affairs and Workforce Needs Committee

Tab 12

Checklist

| For community colleges proposing to offer a bachelor's degree, the following additional criteria is required, | | | |
|---|---------------------------------------|--------------------------------|--|
| as outlined in § 163.191(1), RSMo: | | | |
| Criterion | Ozarks Technical Community College | St. Louis Community College | |
| The level of education required in a field for accreditation or licensure increases to the baccalaureate degree level or, in the case of applied bachelor's degrees, the level of education required for employment in a field increases to that level, AND | Met. | Met. | |
| When doing so would not unnecessarily duplicate an existing program, collaboration with a university is not feasible or the approach is not a viable means of meeting the needs of students and employers, AND | Met. | Met. | |
| The institution has the academic and financial capacity to offer the program in a high-quality manner. | Met. | Met. | |



Academic Affairs and Workforce Needs Committee

Tab 12

| Elements of a Complete Proposal for Comprehensive Review. A complete proposal includes the following, as outlined in 6 CSR 10-4.010: | | | |
|---|------|------|--|
| Evidence of good faith effort to explore the feasibility of collaboration with other institutions whose mission or service region encompasses the proposed program. At a minimum, this will include letters from the chief academic officers of both the proposing institution and other institutions involved in exploring the feasibility of collaboration attesting to the nature of the discussions and explaining why collaboration in this instance is not feasible; | Met. | Met. | |
| Evidence that the offering institution is contributing substantially to the CBHE's Blueprint for Higher Education as adopted on February 4, 2016, pursuant to section 173.020(4), RSMo, and is committed to advancing the goals of that plan; Evidence of institutional capacity to launch the program in a high-quality manner, including: An external review conducted by a team including faculty experts in the discipline to be offered and administrators from institutions already offering programs in the discipline and at the degree level proposed. | Met. | Met. | |



Academic Affairs and Workforce Needs Committee

Tab 12

| • | The review must include an assessment of the offering institution's capacity to offer the new program in terms of general, academic, and student service support, including faculty resources that are appropriate for the program being proposed (e.g. faculty credentials, use of adjunct faculty, and faculty teaching workloads); | Met. | Met. |
|---|--|------|------|
| • | A comprehensive cost/revenue analysis summarizing the actual costs for the program and information about how the institution intends to fund and sustain the program; | Met. | Met. |
| • | Evidence indicating there is sufficient student interest and capacity to support the program, and, where applicable, sufficient capacity for students to participate in clinical or other external learning requirements, including library resources, physical facilities, and instruction equipment; and | Met. | Met. |
| • | Where applicable, a description of accreditation requirements for the new program and the institution's plans for seeking accreditation; and | Met. | Met. |



Academic Affairs and Workforce Needs Committee

Tab 12

| Evic | lence | that the proposed program is needed, including: | Met. | Met. |
|------|--------|--|------|------|
| • | Docι | mentation demonstrating that the program does not unnecessarily | | |
| | dupl | icate other programs in the applicable geographic area, as described | | |
| | in su | bsection (9)(C) of this rule; | | |
| • | A rig | orous analysis demonstrating a strong and compelling workforce need | Met. | Met. |
| | for tl | ne program, which might include data from a credible source, an | | |
| | analy | ysis of changing program requirements, the current and future | | |
| | work | force, and other needs of the state, and letters of support from local | | |
| | or re | gional businesses indicating a genuine need for the program; and | | |
| | | | | |
| • | A cle | ar plan to meet the articulated workforce need, including: | Met. | Met. |
| | 0 | Aligning curriculum with specific knowledge and competencies | | |
| | | needed to work in the field(s) or occupation(s) described in the | | |
| | | workforce need analysis in part (II) of this subparagraph; | | |
| | 0 | Providing students with external learning experiences to increase the | | |
| | | probability that they will remain in the applicable geographic area | | |
| | | after graduation; and | | |
| | 0 | A plan for assessing the extent to which the new program meets that | | |
| | | | 1 | 1 |



Tab 12

Recommendation

Staff recommend that the Coordinating Board approve Ozarks Technical Community College and St. Louis Community College move to Phase II review.

Staff will give the institutions whose proposals are not moving forward today an opportunity to provide additional information for the Coordinating Board to consider at the next meeting after the additional information is submitted.



Academic Affairs and Workforce Needs Committee

Tab 12

St. Charles Community College Proposal to Offer a Bachelor's Degree in Occupational Therapy

Action Item

Dr. Mara Woody Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 13

External Review Team Report

After thorough review and discussion, the External Review Team reached consensus that an overwhelming majority of the requirements as established through statute and administrative rule were not met or were not fully met.

The External Review Team recommends that SCC's proposal not move forward. The detailed report is found in Tab 13, Attachments F and G.



Academic Affairs and Workforce Needs Committee

Tab 13

Checklist

| For community colleges proposing to offer a bachelor's degree, the following additional criteria is required, as outlined in § 163.191(1), RSMo: | | | |
|--|-------------------------------|--|--|
| Criterion | St. Charles Community College | | |
| The level of education required in a field for accreditation or licensure increases to the baccalaureate degree level or, in the case of applied bachelor's degrees, the level of education required for employment in a field increases to that level, AND | Not Met. | | |
| When doing so would not unnecessarily duplicate an existing program, collaboration with a university is not feasible or the approach is not a viable means of meeting the needs of students and employers, AND | Not Met. | | |
| The institution has the academic and financial capacity to offer the program in a high-quality manner. | Not Met. | | |



Academic Affairs and Workforce Needs Committee

Tab 13

| Evidence of good faith effort to explore the feasibility of collaboration with other institutions whose mission or service region encompasses the proposed program. At a minimum, this will include letters from the chief academic officers of both the proposing institution and other institutions involved in exploring the feasibility of collaboration attesting to the nature of the discussions and explaining why collaboration in this instance is not feasible; | Not Met. |
|---|--|
| Evidence that the offering institution is contributing substantially to the CBHE's Blueprint for Higher Education as adopted on February 4, 2016, pursuant to section 173.020(4), RSMo, and is committed to advancing the goals of that plan; Evidence of institutional capacity to launch the program in a high-quality manner, including: An external review conducted by a team including faculty experts in the discipline to be offered and administrators from institutions already offering programs in the discipline and at the degree level proposed. | See External Review Team's detailed report in Tab 13, Attachments F and G. |



Academic Affairs and Workforce Needs Committee

Tab 13

| • | The review must include an assessment of the offering institution's capacity to offer the new program in terms of general, academic, and student service support, including faculty resources that are appropriate for the program being proposed (e.g. faculty credentials, use of adjunct faculty, and faculty teaching workloads); | Not Fully Met. |
|---|--|----------------|
| • | A comprehensive cost/revenue analysis summarizing the actual costs for the program and information about how the institution intends to fund and sustain the program; | Not Met. |
| • | Evidence indicating there is sufficient student interest and capacity to support the program, and, where applicable, sufficient capacity for students to participate in clinical or other external learning requirements, including library resources, physical facilities, and instruction equipment; and | Not Fully Met. |
| • | Where applicable, a description of accreditation requirements for the new program and the institution's plans for seeking accreditation; and | Not Met. |



Academic Affairs and Workforce Needs Committee

Tab 13

| Evi | dence that the proposed program is needed, including: | Not Met. |
|-----|--|----------------|
| • | Documentation demonstrating that the program does not unnecessarily | |
| | duplicate other programs in the applicable geographic area, as described in subsection $(0)(C)$ of this rule: | 1 |
| • | in subsection (9)(C) of this rule; A rigorous analysis demonstrating a strong and compelling workforce ne for the program, which might include data from a credible source, an analysis of changing program requirements, the current and future workforce, and other needs of the state, and letters of support from loca or regional businesses indicating a genuine need for the program; and | |
| • | A clear plan to meet the articulated workforce need, including: Aligning curriculum with specific knowledge and competencies needed to work in the field(s) or occupation(s) described in the workforce need analysis in part (II) of this subparagraph; Providing students with external learning experiences to increase t probability that they will remain in the applicable geographic area after graduation; and | Not Met. he |



Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education September 16, 2020

Recommendation

Staff recommend that the Coordinating Board direct staff to continue to work with St. Charles Community College and Missouri State University to identify the information needed to complete the review, and to clarify the regulatory requirements with institutions associated with the comprehensive review process.



Academic Affairs and Workforce Needs Committee

Tab 13

Annual Report on the Condition of College and Career Readiness

Information Item

Dr. Mara Woody Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 14

Major Findings

- Remediation rates are decreasing for both math and English.
- Corequisite math enrollments have skyrocketed since 2014, and so have gateway pass rates via corequisites.
- These positive trends are seen in both the twoand four-year sectors.



Academic Affairs and Workforce Needs Committee

Tab 14

| College Readiness | 2014 | 2018/2019 | Percent Change |
|------------------------|--------|-----------|----------------|
| Completed gateway math | 42.90% | 49.40% | 15.2% |
| Needed remedial math | 25.10% | 19.30% | -23.1% |

| Corequisite Math | 2014 | 2018/2019 | Percent Change |
|---------------------|--------|-----------|----------------|
| Enrollments | 0.70% | 7.30% | 942.9% |
| Passed gateway math | | | |
| course | 33.60% | 69.60% | 107.1% |

| Corequisite Math - First | | | |
|--------------------------|--------|-----------|-----------------------|
| Time Students | 2014 | 2018/2019 | Percent Change |
| Enrollments | 1.70% | 10.40% | 512% |
| Passed gateway with C or | | | |
| better | 37.90% | 75.10% | 98% |



Academic Affairs and Workforce Needs Committee

Tab 14

Other Key Findings

- Prerequisite enrollments have declined since the implementation of Math Pathways, but they remain moderately successful in terms of their pass rates, as well as the pass rates of their associated gateway courses.
- Adult learners and part-time students take corequisite courses less often than their traditional age, full-time peers.
- Black Missourians are overrepresented among prerequisite enrollments.



Academic Affairs and Workforce Needs Committee

Budget and Financial Aid Committee



FY 2022 Budget Request Summary

Information Item

Leroy Wade Deputy Commissioner



Budget & Financial Aid Committee

Tab 18

CBHE Role in the Budget

The Coordinating Board's Statutory Responsibilities Include:

- Developing guidelines for appropriation requests
- Developing a unified budget request for the state's public colleges and universities
- Making recommendations related to physical facilities to institutions' governing boards
- Establishing procedures for public colleges or universities to follow to receive matching funds from the Higher Education Capital Fund



Budget and Financial Aid Committee

Overview

FY 2021 Supplemental Requests

- Student Financial Aid
- Reimagine Workforce Preparation Grant
- Proprietary School Bond Transfer
- Institutional Debt Offset Increases

FY 2022 New Decision Items

- Student Financial Aid Programs
- Returning Heroes
- Reimagine Workforce
 Preparation Grant
- Institutional Core Restoration
- Debt Offset
- Capital Improvements



Budget and Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Department and Student Financial Aid Budget Recommendations

Action Item

Leroy Wade Deputy Commissioner



Budget & Financial Aid Committee

Tab 19

FY 2021 Supplemental Request

• Bright Flight

- \$10.1 million request
- Assumes no release of restricted funds
- Intended to restore award amounts to \$3,000 for students in top three percent of test takers

• A+

- \$6.2 million request
- Intended to ensure all eligible students receive reimbursement for all credit hours

Reimagining Workforce Preparation Grant

- \$5 million request
- To provide spending authority in case Missouri's application is successful



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

FY 2021 Supplemental Request

• Proprietary School Bond Fund Transfer

- \$152,841 one-time request
- Transfer will allow excess bond funds to be transferred to the administration line to support closed school record preservation and maintenance



Budget & Financial Aid Committee



MDHEWD Operations

- Continue core staffing and program funding levels for all programs
- **Reimagining Workforce Preparation Grant**
- \$10 million request to provide needed spending authority if Missouri's application is successful



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Fast Track Workforce Incentive Grant Program \$2.7 million increase over FY 2021

Increase will allow for program growth due to expansion to independent institutions

FY 2022 Core Transfer Request FY 2022 Requested Increase FY 2022 Program Total \$3,000,000 \$2,700,000 \$5,700,000



Budget & Financial Aid Committee



Bright Flight

\$3.9 million increase over FY 2021

Increase will maintain \$3,000 award for students in the top three percent of eligible test-takers

FY 2022 Core Transfer Request FY 2022 Requested Increase FY 2022 Program Total \$20,176,666 \$3,900,000 \$24,076,666



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Access Missouri

\$4.2 million increase over FY 2021

Increase intended to maintain award "buying power" based on projected tuition increases

FY 2022 Core Transfer Request FY 2022 Requested Increase FY 2022 Program Total \$63,921,052 \$4,200,000 \$68,121,052



Budget & Financial Aid Committee



A+

\$9.5 million increase over FY 2021

Increase intended to fully fund the program by covering expected growth in student participation as well as increases in tuition and fees

FY 2022 Core Transfer Request FY 2022 Requested Increase FY 2022 Program Total \$41,113,326 \$9,500,000 \$50,613,326



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Other Financial Aid Programs

Marguerite Ross Barnett Scholarship

Funding eliminated/replaced by Fast Track

Minority and Underrepresented Environmental Literacy Program

\$4,000 increase to maintain full funding

Wartime Veterans Survivors Grant Program

\$10,000 increase to match expected tuition increases and fund 25 recipients (capped by statute)



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Returning Heroes Reimbursement Requests from Institutions

- \$1,162,659 is requested to reimburse the institutions
- Per state statute, institutions are allowed to ask for the amount of tuition waived in the prior fiscal year.
- A detailed breakdown of each institution's request is included in the Tab 19 attachment.



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Recommendation

Staff recommend that the Coordinating Board approve the budget requests described in the agenda materials behind Tab 19 for submission to the Governor and General Assembly.



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Public College and University Operating Budget Recommendations

Action Item

Leroy Wade Deputy Commissioner



Budget & Financial Aid Committee

Tab 20

FY 2021 Institution Supplemental Requests

Debt Offset

- \$415,000 request total for five institutions
- Increase will allow institutions to fully utilize this statutory authority to collect debts owed to institutions



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

FY 2022 Core Restoration Plus Request

- Total request of \$118,113,343
- Request based on lack of availability of federal funds and restrictions implemented during FY 2021
- Sector recommendations detailed at Tab 20 -Attachment A



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

FY 2022 Debt Offset Request

- \$444,000 request total for five institutions and the community colleges
- Increase will allow institutions to fully utilize this statutory authority to collect debts owed to institutions



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Institutions' Operating Budgets Other Decision Items

- Institutions submitted requests for other priorities
- Generally part of the department's informal communication
- Not formally entered into the budget process.
- Attachment B provides a listing of requests by institution



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

FY 2022 Capital Funding Requests

Higher Education Capital Fund

- Requires 50/50 match from non-state funds
- CBHE certifies project complies with the match requirement
- Project listing in Tab 20 Attachment C

Request limited to projects deemed critical or emergency in nature by the institution

- No new construction included
- Project listing in Tab 20 Attachment D



Budget & Financial Aid Committee

Other Decision Items

The department recommends passing through the State Historical Society's request as a part of the FY 2022 budget request.

- \$288,022 Core Restoration (fund switch)
- \$110,000 for performance salary increase



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Recommendation

Staff recommend that the Coordinating Board approve the budget requests described in Tab 20 and in Attachments A, C and D for submission to the Governor and General Assembly.



Budget & Financial Aid Committee

Coordinating Board for Higher Education September 16, 2020

Adjourn Public Session Action Item



General Business

Coordinating Board for Higher Education Public Meeting

To request a copy of this presentation, contact Alyssa McLeod at alyssa.mcleod@dhewd.mo.gov

