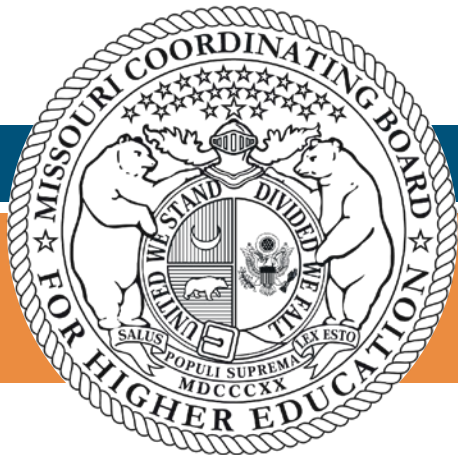
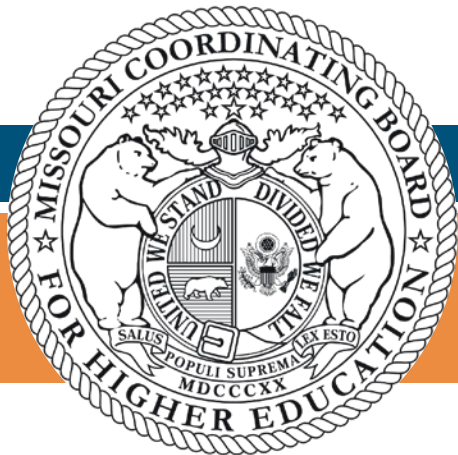


# Coordinating Board for Higher Education Public Meeting



Coordinating Board for Higher Education  
September 11, 2019

# General Business

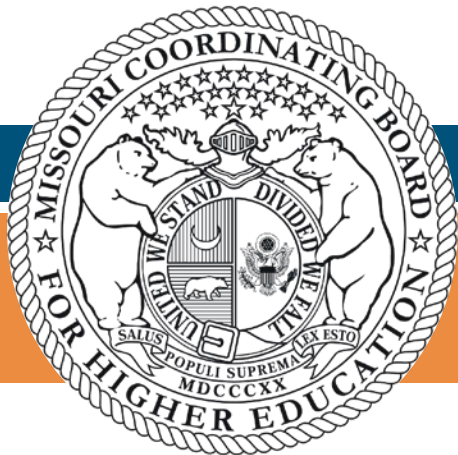


**Coordinating Board for Higher Education**  
September 11, 2019

# Call to Order

## Roll Call

### Determination of Quorum



General Business

Coordinating Board for Higher Education  
September 11, 2019

# Welcome New Board Member

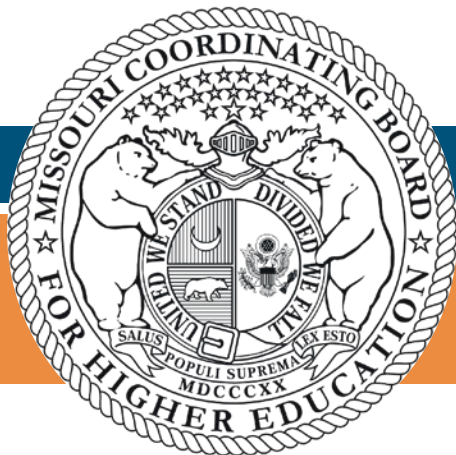


**Ms. Robin Wenneker**

*4th Congressional District  
Columbia*

*Term began August 12, 2019*

*Term expires June 27, 2020*



General Business

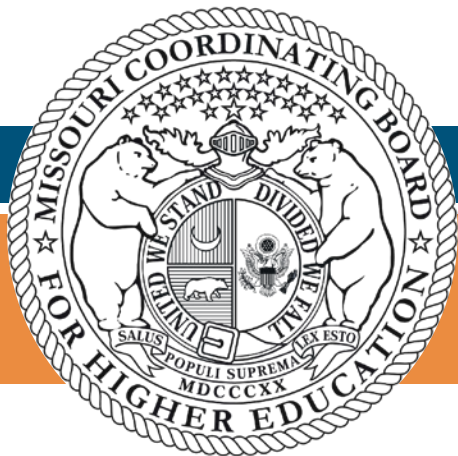
**Coordinating Board for Higher Education**

September 11, 2019

# Review and Approve

# Agenda

*Action Item*

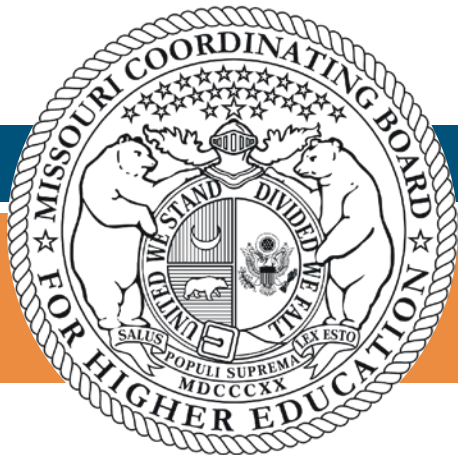


General Business

**Coordinating Board for Higher Education**  
September 11, 2019

# Review and Approve Consent Agenda

*Action Item*

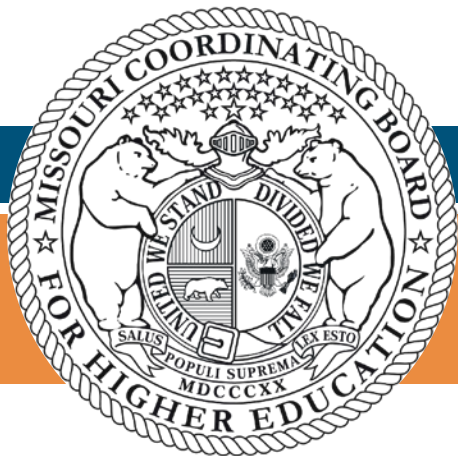


General Business

**Coordinating Board for Higher Education**  
September 11, 2019

# Proposed 2020 Date Changes

*Action Item*



General Business

Tab 2

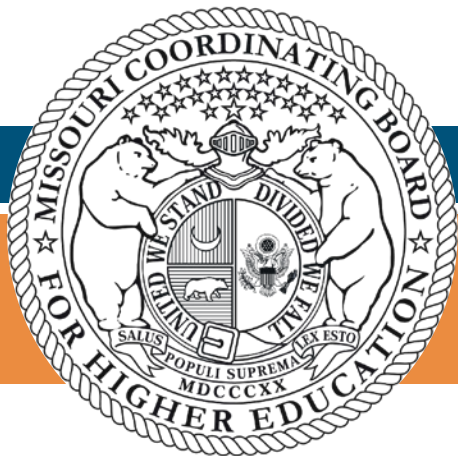
**Coordinating Board for Higher Education**  
September 11, 2019

## FROM

- June 2-3, 2020
- September 8-9, 2020

## TO

- June 16-17, 2020
- September 15-16, 2020



General Business

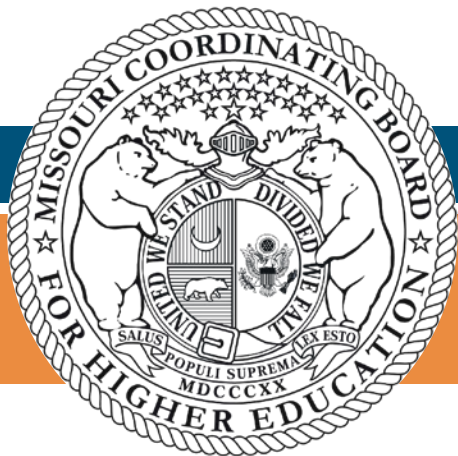
Tab 2

**Coordinating Board for Higher Education**  
September 11, 2019



# Call for Offers to Host June 2020 CBHE Meeting

*Information Item*



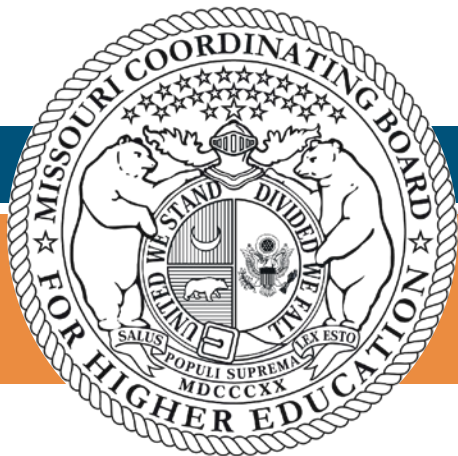
General Business

Tab 3

**Coordinating Board for Higher Education**  
September 11, 2019

# Commissioner's Report

*Action Item*



**Coordinating Board for Higher Education**  
September 11, 2019

# Welcome New Presidents



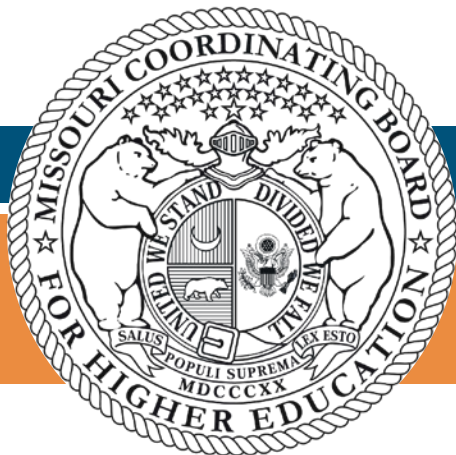
**Matt Wilson**  
Missouri Western  
State University



**Joe Gilgour**  
Mineral Area College



**Dwyane Smith**  
Harris-Stowe  
State University  
(Interim)



Commissioner's Report

**Coordinating Board for Higher Education**  
September 11, 2019

# Welcome New Chancellors



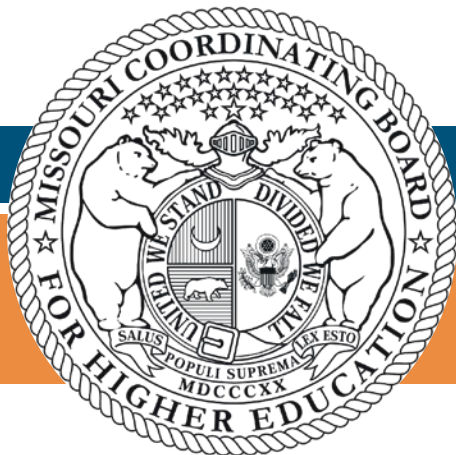
**Kristin Sobolik**

University of Missouri-  
St. Louis  
(Interim)



**Mohammed  
Dehghani**

Missouri University of  
Science & Technology



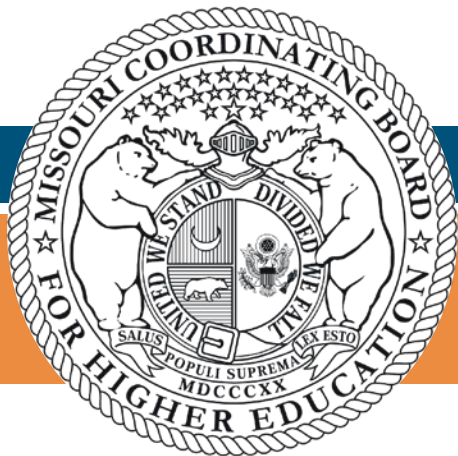
Commissioner's Report

**Coordinating Board for Higher Education**  
September 11, 2019

# COPHE Chair



**Dr. John Jasinski**  
Northwest Missouri State University



Commissioner's Report

**Coordinating Board for Higher Education**  
September 11, 2019

# The Vision Thing

Commissioner's Report

Coordinating Board for Higher Education  
September 11, 2019



1

We're working  
toward similar goals  
and each of us fills  
a gap in the other's  
capabilities.

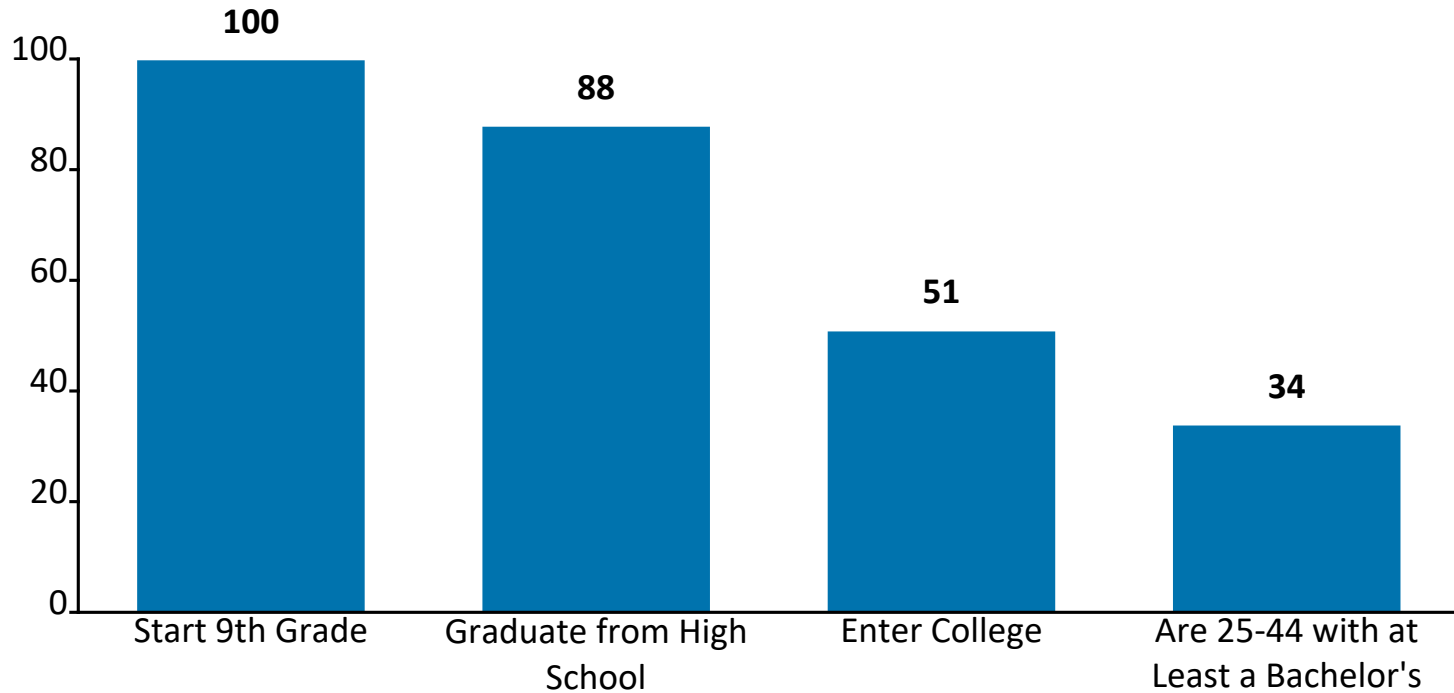


Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019

# Missouri's Student Pipeline Transition and Completion Rates from 9th Grade through College



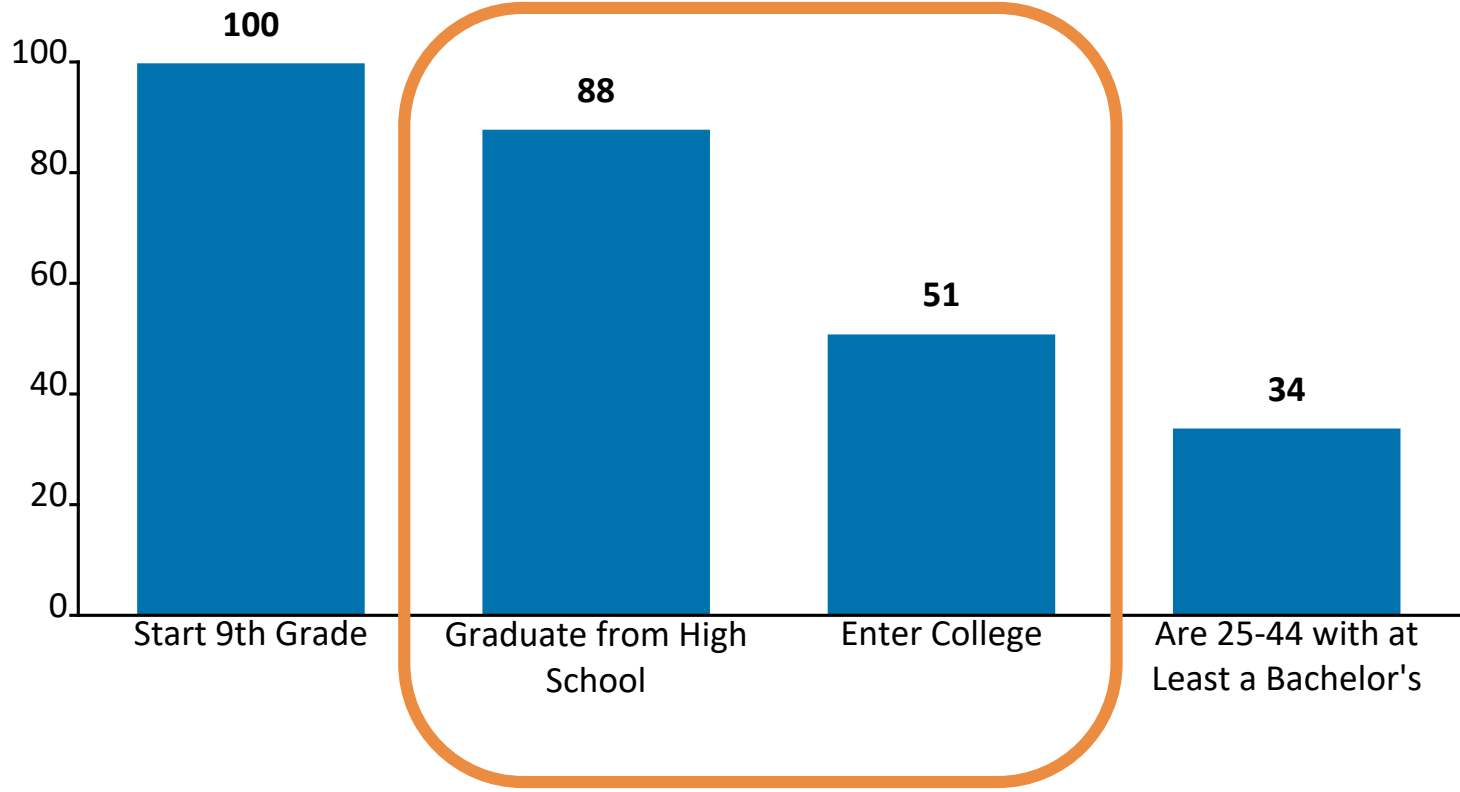
Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019



# Missouri's Student Pipeline Transition and Completion Rates from 9th Grade through College

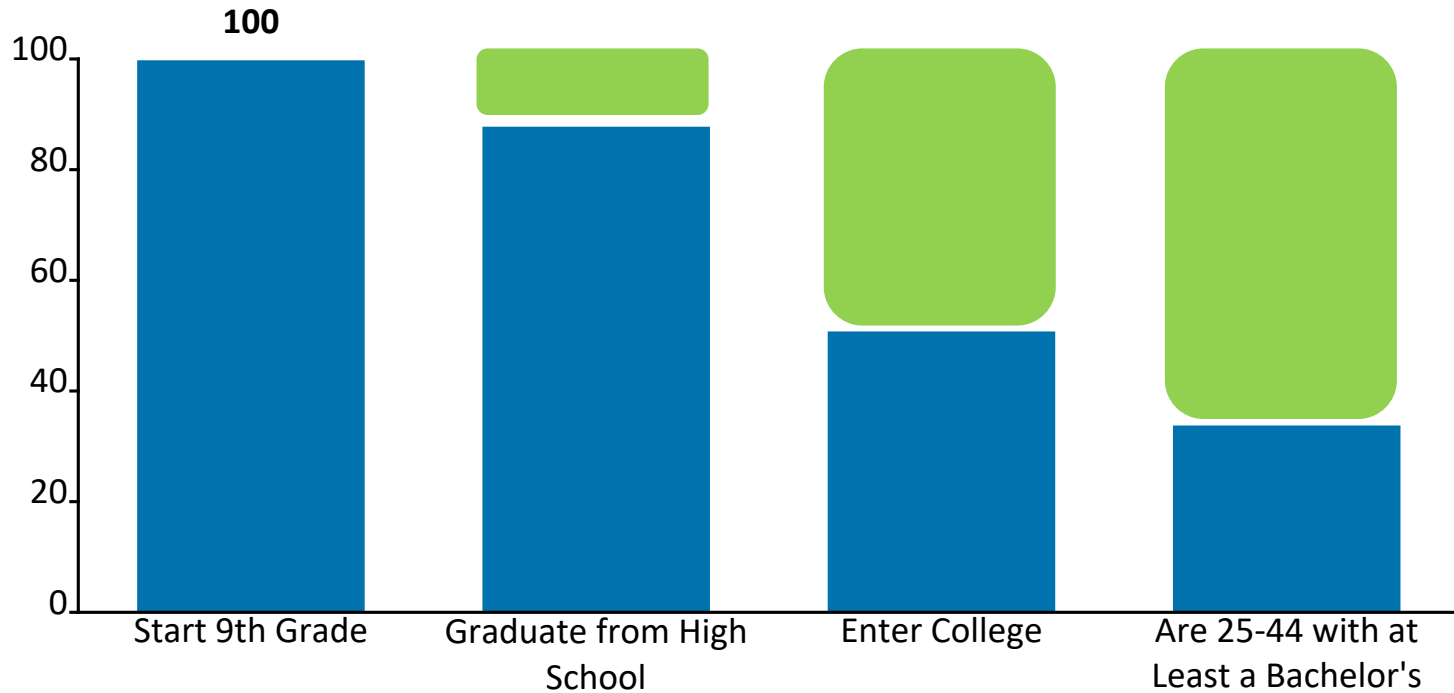


Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019

# Missouri's Student Pipeline Transition and Completion Rates from 9th Grade through College



Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019

# 2

This change will increase Missourians' awareness of options that align with their interests, resources, and abilities.



Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019

# FIVE TO THRIVE

**Work-based learning**  
(Apprenticeships, on-the-job training, etc.)

**Certificates and other industry-recognized credentials**

**Associate degrees**

**Bachelor's degrees**

**Graduate and professional degrees**

**Communication · Critical Thinking · Entrepreneurialism · Leadership · Teamwork · Work Ethic · Informed Decision-Making · Digital Literacy · Financial Literacy**



Commissioner's Report

Coordinating Board for Higher Education  
September 11, 2019

3

This change will allow  
us to approach the

**BIG  
GOAL**

more holistically.



Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019

We're making progress  
through strategies that engage:

# BIG GOAL

60%

of working-age adults  
will have a  
degree or certificate  
by 2025.

80%

Public colleges and  
universities

20%

Private colleges and universities

0% Other postsecondary education providers



Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019

# Meet DHEWD senior staff...

## Commissioner's Office



**Zora Mulligan**  
*Commissioner*



**Danielle Briot**  
*Interim Chief of Staff*



**Alyssa McLeod**  
*Executive Assistant/ Board Secretary*



**Gerren McHam**  
*Special Assistant for External Relations*



**Julian Nicks**  
*Director of Transformation*

## Leadership Team



**Leroy Wade**  
*Deputy Commissioner for Operations*



**Mardy Leathers**  
*Director of Workforce Development*



**Mara Woody**  
*Asst. Commissioner for Postsecondary Policy*



**Alan Spell**  
*Interim Asst. Commissioner for Performance & Strategy*



**Becky Dunn**  
*Asst. Commissioner for Communications & Outreach*



**Kristin Stokely**  
*General Counsel*

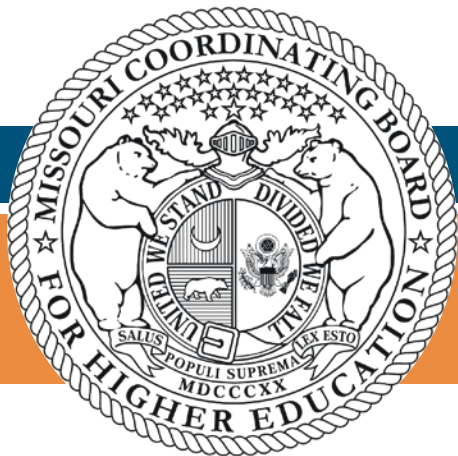
## Commissioner's Report

Coordinating Board for Higher Education

September 11, 2019



# Presidential Advisory Committee

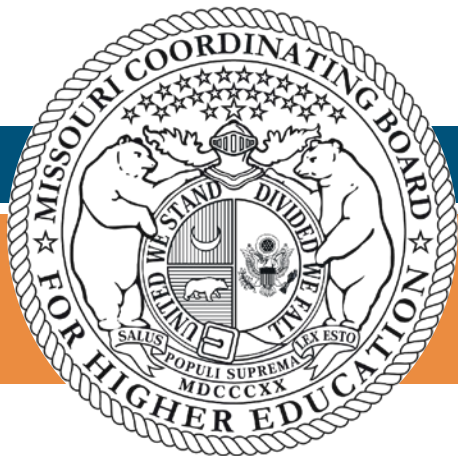


**Coordinating Board for Higher Education**  
September 11, 2019



# Final Report on 2019 Legislative Session and Plan for Implementation of New Laws

*Information Item*  
Kristin Stokely  
General Counsel



Presidential Advisory Committee

Tab 5

Coordinating Board for Higher Education  
September 11, 2019

# Final Report of 2019 Legislative Session

- Summary of Session:
  - 1,974 bills filed
  - 91 TAFP
  - Zero vetoes of bills impacting MDHEWD/CBHE
- See Attachment A for a matrix with significant details about the bills that impact the MDHEWD and CBHE.



# Bills Requiring MDHEWD Implementation

- SB 68 – Fast Track Workforce Incentive Grant
- SB 306 – Modification of programs impacting military families
- HB 604 – School Turnaround Act (A+ modification)



# Implementation Plan: Fast Track

## SB 68

Staff have already:

- Created user portal
- Issued guidance online for applicants
- Created application and began accepting applications
- Promoting program statewide
- Held trainings on the program for interested members of the public and institutions



# Implementation Plan: Fast Track

## SB 68

Staff will work to:

- File proposed rulemaking with the SOS
- Analyze applications and issue awards
- Troubleshoot problems that arise
- Work with the Governor's Office and legislature to remedy funding issue



# Implementation Plan: Military Families

## SB 306

Legislation modifies three programs impacting MDHEWD:

1. 173.234 – Veteran’s Survivor Grant
2. 173.900 – Missouri Returning Hero’s Act
3. 173.1155 – In-State Tuition for Military Dependents



# Implementation Plan: Military Families

## SB 306

- MDHEWD does not administer these programs
- Programs administered by institutions
- MDHEWD will update guidance and provide assistance to institutions on program changes



# Implementation Plan: School Turnaround Act

HB 604

Amendments to the program are problematic:

- Dual-credit drafting error
- Funding issue

MDHEWD determined it will attempt to implement the program changes despite drafting errors in legislation



Presidential Advisory Committee

Coordinating Board for Higher Education  
September 11, 2019

Tab 5



# Questions, Comments, or Concerns?

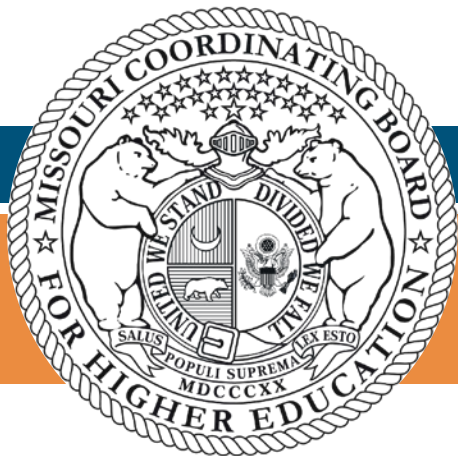


Presidential Advisory Committee

Coordinating Board for Higher Education  
September 11, 2019

Tab 5

# Academic Affairs and Workforce Needs Committee

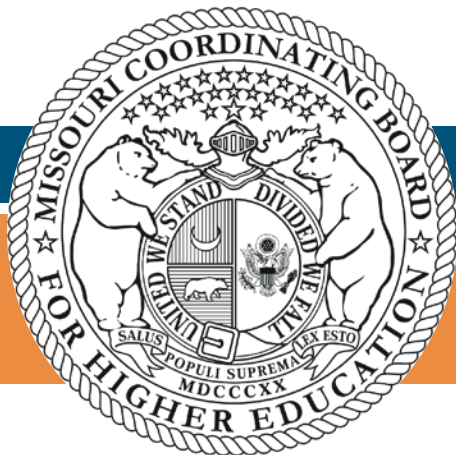


Coordinating Board for Higher Education  
September 11, 2019

# Southeast Missouri State University Statewide Mission

*Action Item*

Mara Woody, Assistant Commissioner for Postsecondary Policy  
Angelette Prichett, Director of Academic Affairs



Academic Affairs and Workforce Needs Committee

Tab 7

**Coordinating Board for Higher Education**  
September 11, 2019

# Statewide Missions: Statutory Criteria

SEMO has submitted a proposal to be granted a statewide mission in computer science, cybersecurity, and visual and performing arts.



Academic Affairs and Workforce Needs Committee

Tab 7

Coordinating Board for Higher Education  
September 11, 2019

# Statewide Missions: Statutory Criteria

The CBHE shall review applications from institutions seeking a statewide mission. Institutions shall provide evidence that they have the **capacity to discharge successfully such a mission**.

If CBHE determines an institution has qualified for a mission change the CBHE shall **submit a report** to the general assembly outlining the proposed change.

No statewide mission shall become effective until the **general assembly approves the proposed mission change** by concurrent resolution and the mission has been approved by the CBHE and the institutions for which the CBHE recommended a statewide mission before August 28, 1995.

*§ 173.030(8) and (9), RSMo*



# Statewide Missions: Statutory Criteria

Capacity to successfully discharge the mission must be demonstrated by evidence that:

1. The institution enrolls a representative cross-section of Missouri students.
2. The institution offers one or more programs of unusual strength that respond to a specific statewide need.
3. The institution has a clearly articulated admission standard.
4. The institution is characterized by a focused academic environment.
5. The institution has adopted and maintains a program of continuous improvement and reports on performance measures.

The institution must also provide a mission implementation plan.



# Statewide Missions: Statutory Criteria



1. The institution must show that it enrolls a representative cross-section of Missouri students. Evidence may include, but is not limited to:

- Enrolling at least 40% of its Missouri resident, first-time degree-seeking freshmen from **outside its historic statutory service region**;
- Enrolling its Missouri undergraduate students from at least **eighty percent of all Missouri counties**; or
- Enrolling one or more groups of **special population students** such as minorities, economically disadvantaged, or physically disadvantaged from outside its historic statutory service region at rates exceeding state averages of such populations enrolled in the higher educational institutions of this state.



# Statewide Missions: Statutory Criteria



2. The institution must also show that it offers one or more programs of **unusual strength** which respond to a **specific statewide need**. **Examples** of evidence of meeting this requirement which the institution may present include, but are not limited to, the following:

- National, discipline-specific **accreditation**
- Independent **certification for meeting national or state standards or requirements**
- **Placement rates** significantly higher than average
- **Licensure or registration rates** for graduates seeking such recognition significantly higher than average
- **Quality of program faculty**
- Responds to a **specific statewide need**





# Statewide Missions: Statutory Criteria



3. The institution must show that it has a **clearly articulated admission standard** consistent with the provisions of:

- § 173.005.2(6), RSMo: “The **coordinating board** for higher education shall establish **admission guidelines** consistent with institutional missions” OR
- § 174.130, RSMo: “Each **board** may make such rules and regulations for the **admission** of students as may be deemed proper.”



# Statewide Missions: Statutory Criteria



4. The institution must show that it is characterized by a **focused academic environment** which identifies **specific but limited areas of academic emphasis** at the undergraduate, and if appropriate, at the graduate and professional school levels, including the **identification of programs to be continued, reduced, terminated or targeted for excellence.**

The institution shall, consistent with its focused academic environment, also have the demonstrable **capacity to provide significant public service or research support** that **address statewide needs for constituencies beyond its historic statutory service region**



# Statewide Missions: Statutory Criteria

5. The institution has adopted and maintains a **program of continuous quality improvement** and reports annually appropriate and verifiable **measures of institutional accountability** related to such program. Such measures shall include, but not be limited to:

- Indicators of student achievement and institutional mission attainment such as percentage of students meeting institutional admission standards
- Success of remediation programs, if offered
- ✓ Student retention rate
- ✓ Student graduation rate
- Objective measures of student, alumni and employer satisfaction
- Objective measures of student learning in general education and the major, including written and oral communication skills and critical thinking skills



# Statewide Missions: Statutory Criteria



As a component of this process, each institution shall prepare, in a manner prescribed by the coordinating board, a mission implementation plan for the coordinating board's consideration and approval.



# RECOMMENDATION

Staff recommend that the CBHE approve Southeast Missouri State University's request for statewide mission in Computer Science, Cybersecurity, and Visual and Performing Arts.

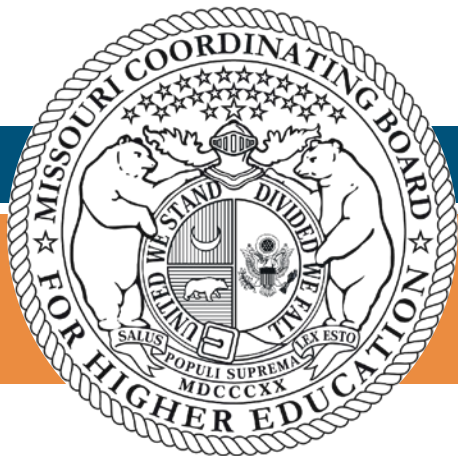


# Comprehensive Review

*Action Item*

Mara Woody, Assistant Commissioner for Postsecondary Policy

Angelette Prichett, Director of Academic Affairs



Academic Affairs and Workforce Needs Committee

Tab 8

**Coordinating Board for Higher Education**

September 11, 2019

# Comprehensive Review

6 CSR 10-4.010, Submission of Academic Information, Data and New Programs, identifies the following as **triggers for a comprehensive review**:

- The institution will incur **substantial costs** to launch and sustain the program;
- The program includes offering degrees at the **baccalaureate level** or higher that fall within the engineering CIP code;
- The program is outside an institution's CBHE-approved **mission**;
- The program will include the offering of a **doctoral degree** (applicable only to non-University of Missouri institutions); or
- The program will include the offering of an **education specialist degree**.



# Comprehensive Review

**Three institutions have submitted proposals that trigger the comprehensive review process:**

- Lincoln University: Education Specialist, Clinical Mental Health Counseling
- Missouri State University: Doctorate of Defense and Strategic Studies
- St. Charles Community College: Bachelor of Applied Science in Occupational Therapy Assistant





# Comprehensive Review

## Lincoln University: Education Specialist, Clinical Mental Health Counseling

- Lincoln already offers an education specialist in education leadership, so offering the proposed degree is within the institution's mission
- However, because the language of the administrative rule requires ed specialist proposals to go through the comprehensive review process, staff recommend that Lincoln move forward with the comprehensive review process



# Comprehensive Review

## Lincoln University: Doctorate of Defense and Strategic Studies

- This proposal is to offer a professional doctorate
- Because Missouri State already offers several professional doctorates, including nursing practice, physical therapy, and audiology, the new program is within the institution's mission
- However, because the language of the administrative rule requires doctoral degree proposals to go through the comprehensive review process, staff recommend that Missouri State move forward with the comprehensive review process



# Comprehensive Review

## St. Charles Community College: Bachelor of Applied Science in Occupational Therapy Assistant

On hold pending additional discussion.



# RECOMMENDATIONS

Staff recommend that the Coordinating Board for Higher Education **move forward** with comprehensive review of the proposals by Lincoln University to offer an Education Specialist Degree in Clinical Mental Health Counseling and by Missouri State University to offer a Doctorate of Defense and Strategic Studies.

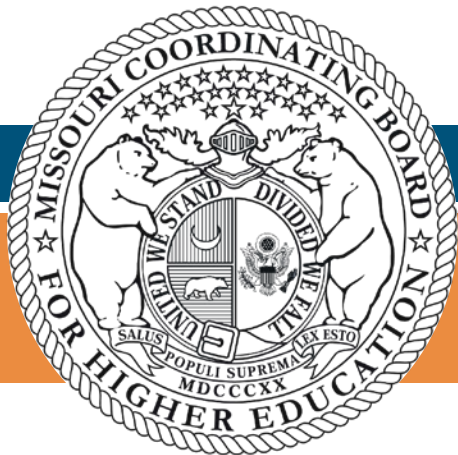
Staff recommend that the CBHE **not take action at this time** on the proposal by St. Charles Community College to offer a Bachelor of Applied Science in Occupational Therapy Assistant.



# Academic Program Actions on Provisionally Approved Programs

*Action Item*

Mara Woody, Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 9

**Coordinating Board for Higher Education**  
September 11, 2019

# RECOMMENDATION

Staff recommend the Coordinating Board for Higher Education approve the recommended actions listed in Table 1.

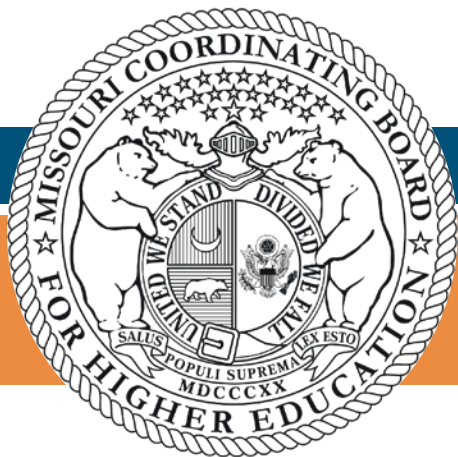


# Equity Report Update

*Information Item*

Mara Woody, Assistant Commissioner for Postsecondary Policy

Erik Anderson, Director of Innovation and Performance



Academic Affairs and Workforce Needs Committee

Tab 11

**Coordinating Board for Higher Education**

September 11, 2019

# Equity Report Timeline

- April – Met with Equity Summit Planning Committee
- May – Identified data metrics and outline report
- June-August – Data analysis
- August – Drafts and revisions
- September – Final edits
- October – Public release of report





# Questions, Comments, or Concerns?



Presidential Advisory Committee

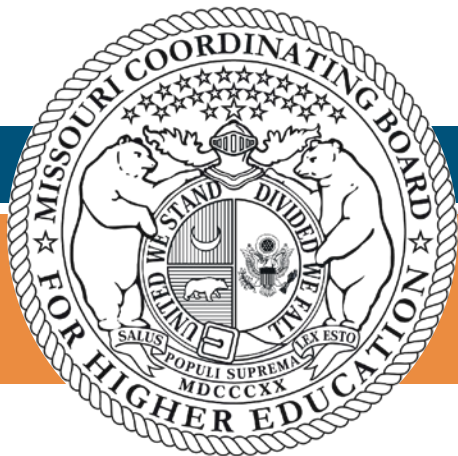
Coordinating Board for Higher Education  
September 11, 2019

Tab 5

# Missouri Workforce Report

*Information Item*

Alan Spell, Interim Assistant Commissioner  
for Performance and Strategy



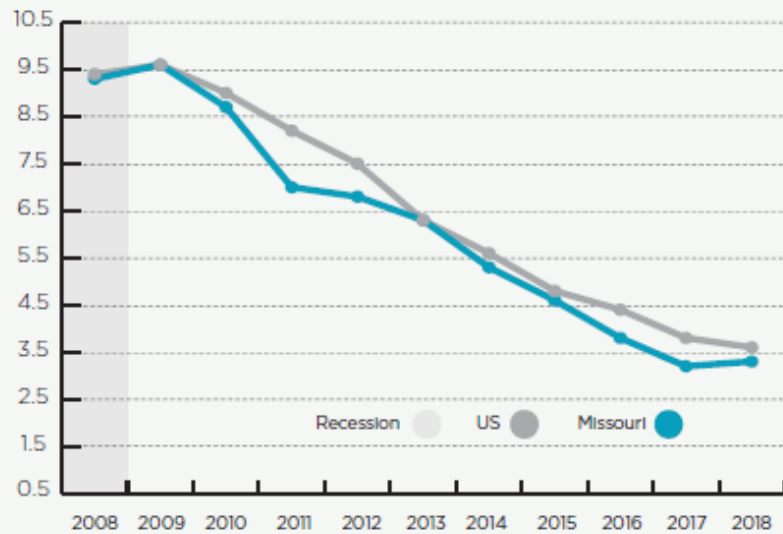
Academic Affairs and Workforce Needs Committee

Tab 12

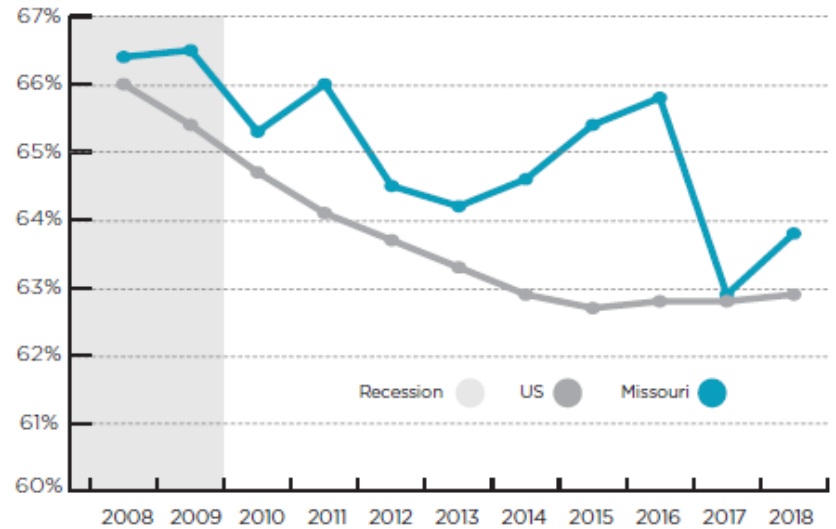
**Coordinating Board for Higher Education**  
September 11, 2019

# Today's Economy: Tight Labor Markets

## Unemployment Rate



## Civilian Labor Force Participation Rates

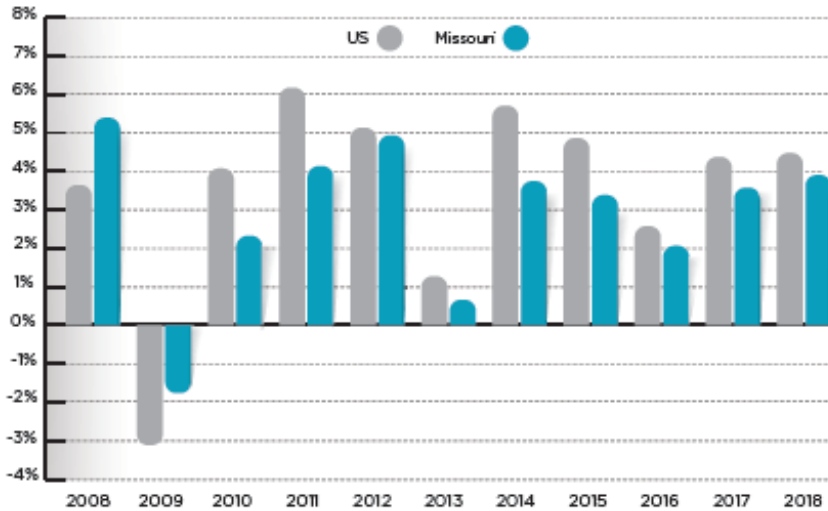


SOURCE: U.S. BUREAU OF LABOR STATISTICS, LOCAL AREA UNEMPLOYMENT STATISTICS



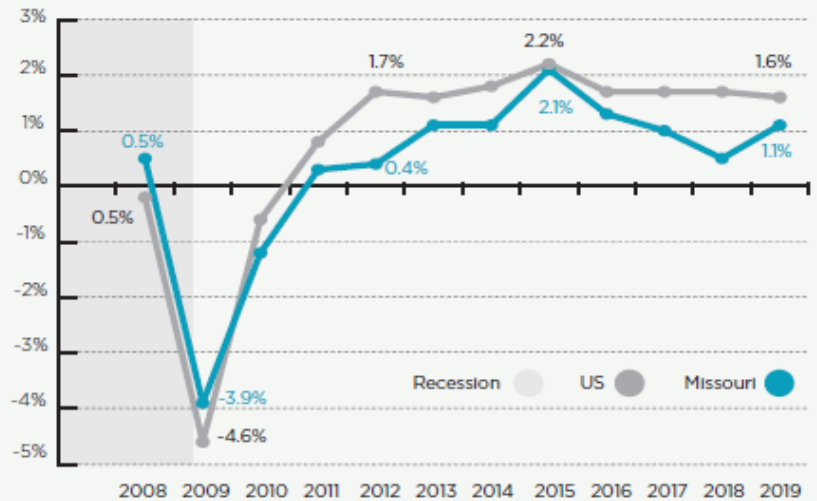
# Today's Economy: Missouri Situation

## Personal Income Annual Growth Rate



SOURCE: U.S. BUREAU OF ECONOMIC ANALYSIS, 2018. NOMINAL RATES NOT ADJUSTED FOR INFLATION.

## Payroll Employment Annual Growth Rate

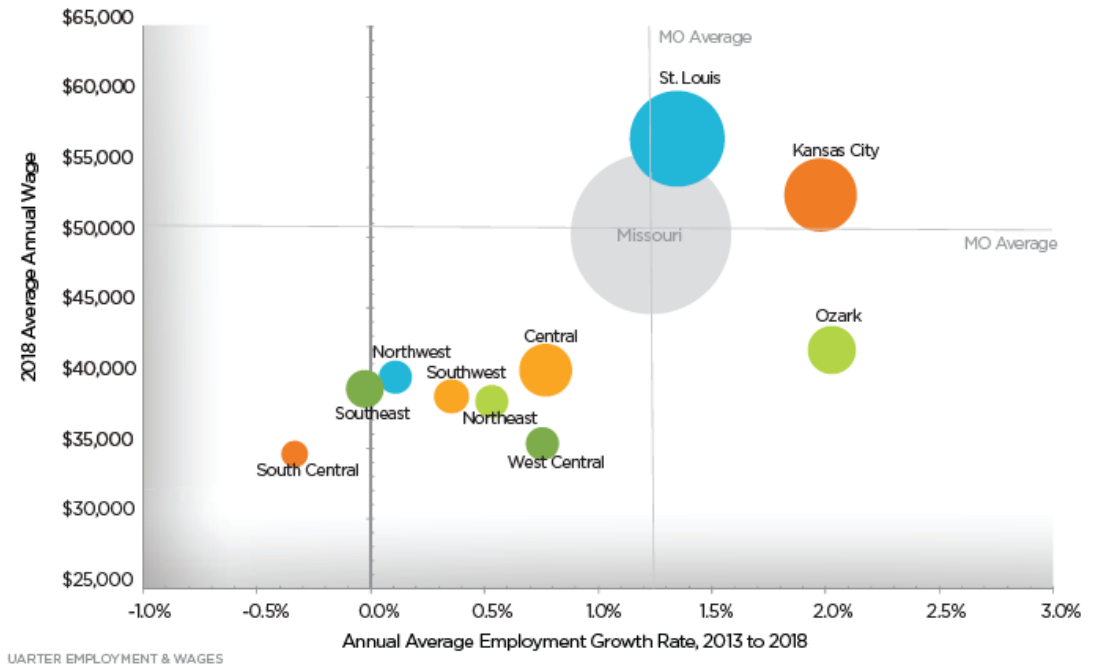
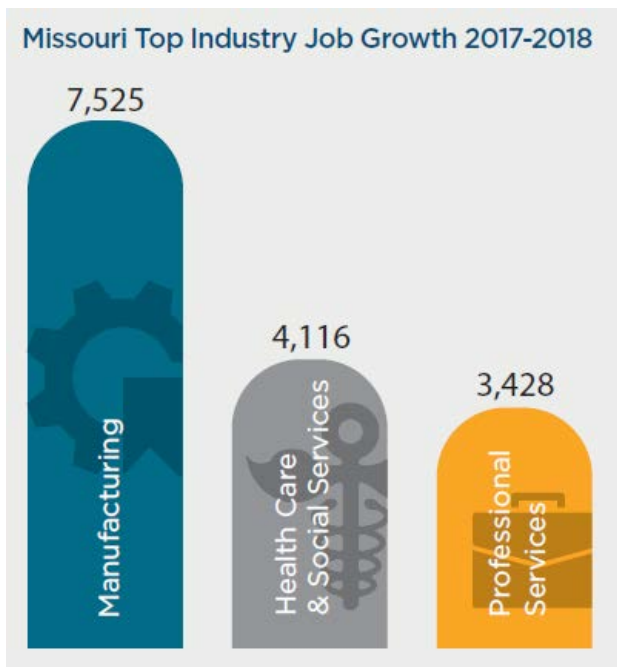


NOTE: YEAR-OVER-YEAR, ANNUAL DATA SOURCE: U.S. BUREAU OF LABOR STATISTICS, CES



# Today's Economy: Employment Trends

- **Manufacturing, Health Care, and Professional Services** led recent job gains
- But job growth is uneven as large metros across the U.S. are gaining the fastest



# Today's Economy: What Does Business Say?

- Phone Survey of over 1,600 businesses from April-June 2019
- Metro and non-metro firms surveyed to represent industry mix



## Businesses Surveyed

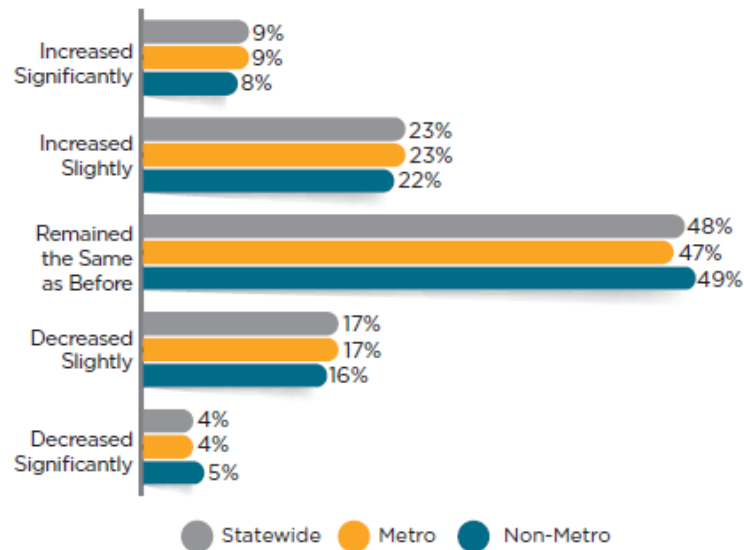
NAICS Code	Industry Description	# of Businesses Surveyed
11	Agriculture, Forestry, Fishing and Hunting	25
23	Construction	140
31-33	Manufacturing	66
42	Wholesale Trade	70
44-45	Retail Trade	229
48-49	Transportation and Warehousing	40
51	Information	33
52	Finance and Insurance	116
53	Real Estate and Rental and Leasing	77
54	Professional and Technical Services	132
56	Administrative and Waste Services	63
61	Educational Services	12
62	Health Care and Social Assistance	252
71	Arts, Entertainment, and Recreation	44
72	Accommodation and Food Services	124
81	Other Services	136
	Other Small Sectors*	98
<b>Total</b>		<b>1,657</b>



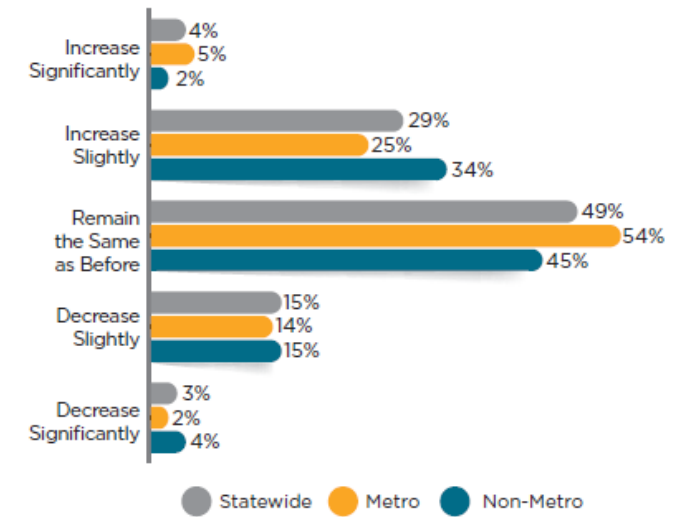
# Today's Economy: Hiring Past and Planned

- 1 in 3 added employees in past year
- About same moving forward but less planning significant level changes

Change in Employment Levels Over Last 12 Months



Planned Change in Employment Levels Over Next 12 Months





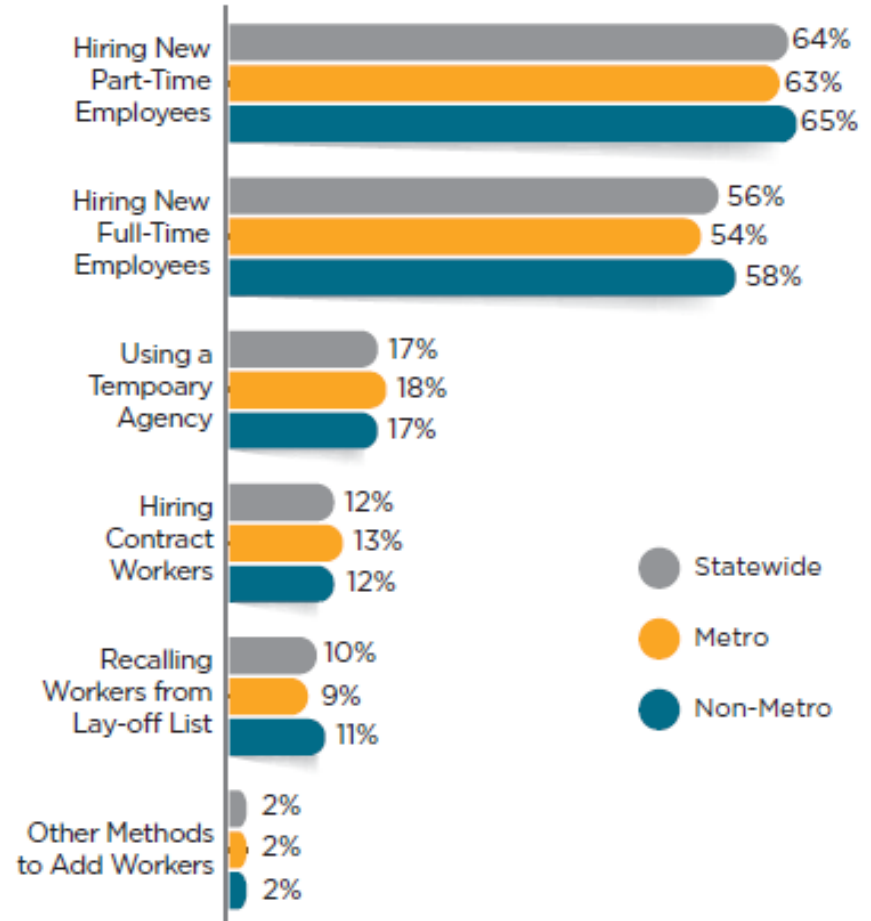
# Today's Economy: Adding Workers

- Most looking at part-time workers first
- Could be a sign of caution
- Less than 20% looking to use temp or contract workers

## Same Methods



## Methods to Add Workers

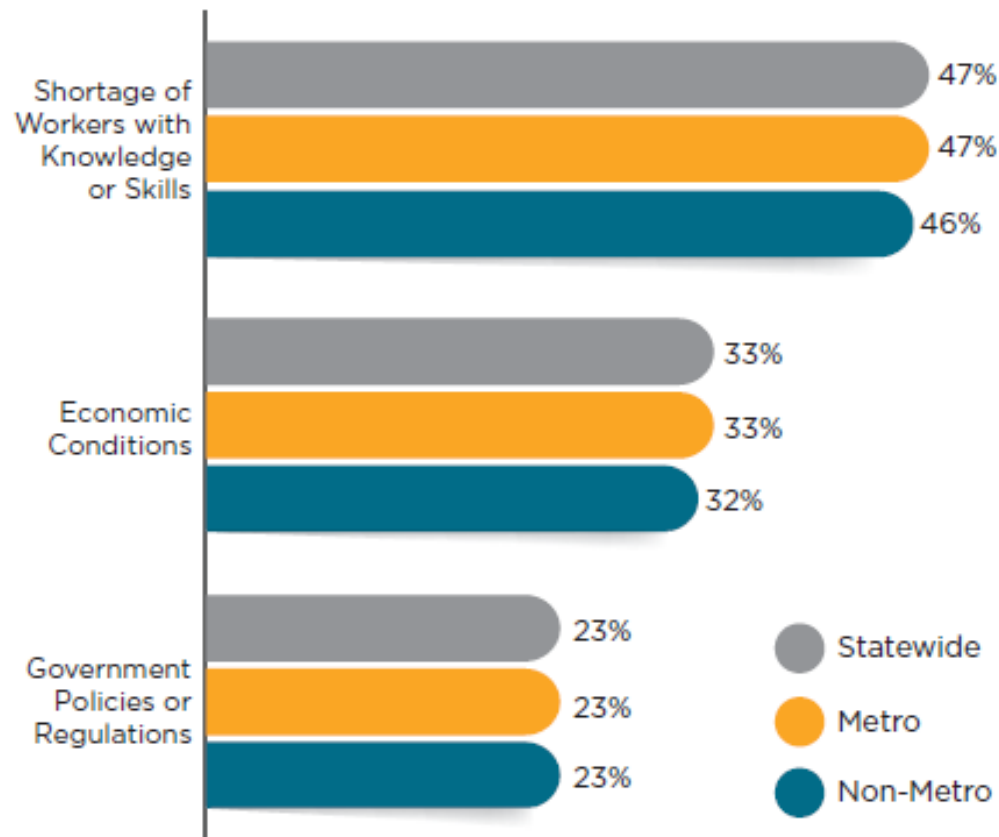




# Today's Economy: Expansion Barriers

## Top Potential Barriers to Expanding Employment

Same Barriers

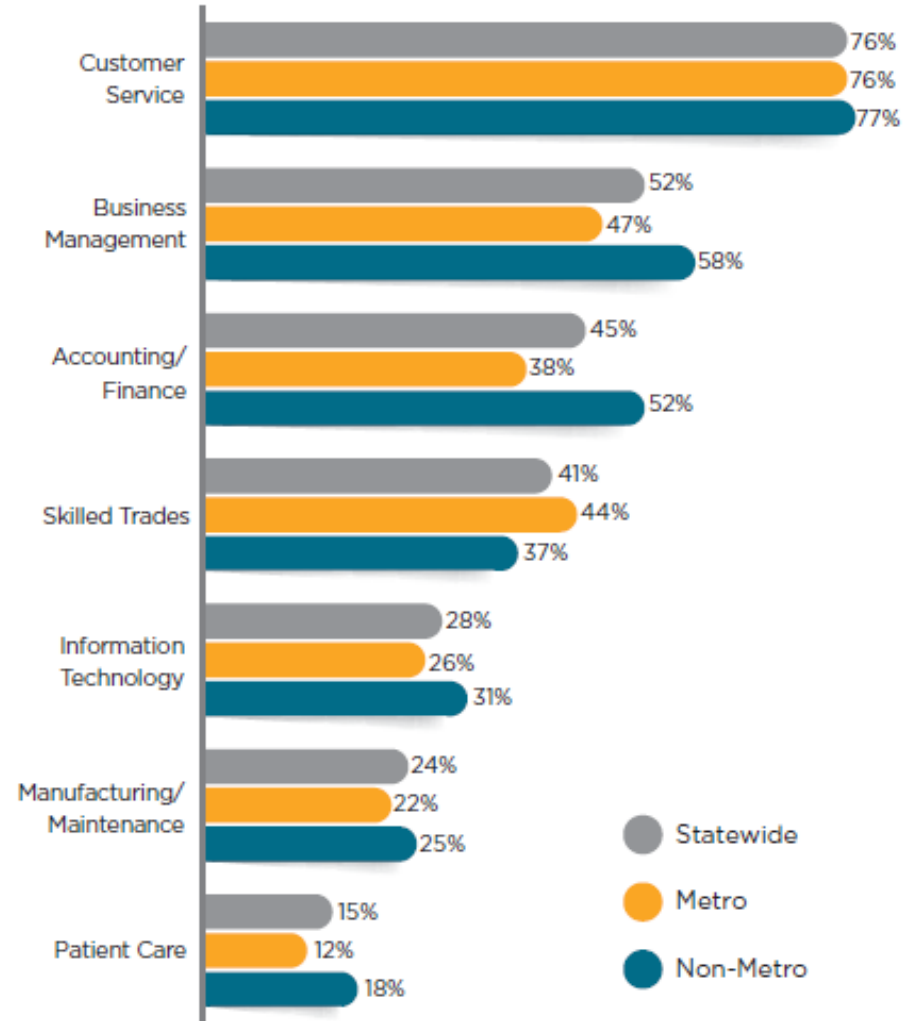


# Finding Workers: Functional Employment

Non Metro: More Functional Areas



Percent of Businesses Employing Staff in Functional Area



# Finding Workers: Top Job Openings

## NOW

Combined Food Preparation and Serving Workers  
Personal Care Aides  
Waiters and Waitresses  
Customer Service Representatives  
Material and Freight Laborers

## NEXT

Nursing Assistants  
Tractor-Trailer Truck Drivers  
Restaurant Cooks  
Retail Sales Supervisors  
Maintenance and Repair Workers

## LATER

Registered Nurses  
General Managers  
Accountants  
Elementary and Secondary School Teachers  
Application Software Developers



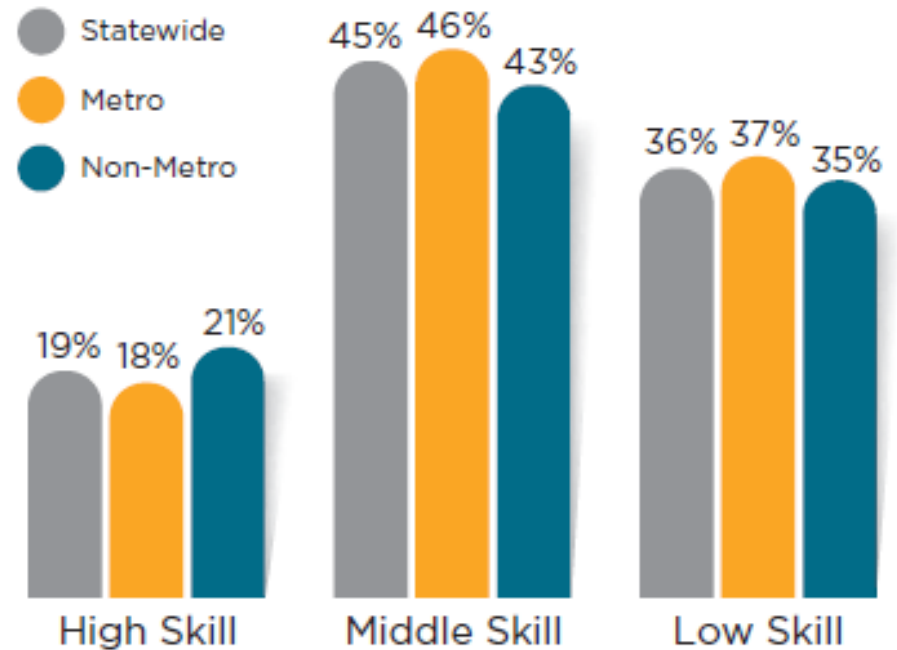
# Finding Workers: Skill Shortages?

 **28% OF EMPLOYERS**  
EXPERIENCING SHORTAGE  
OF SKILLED APPLICANTS

Same Skill Level Needs

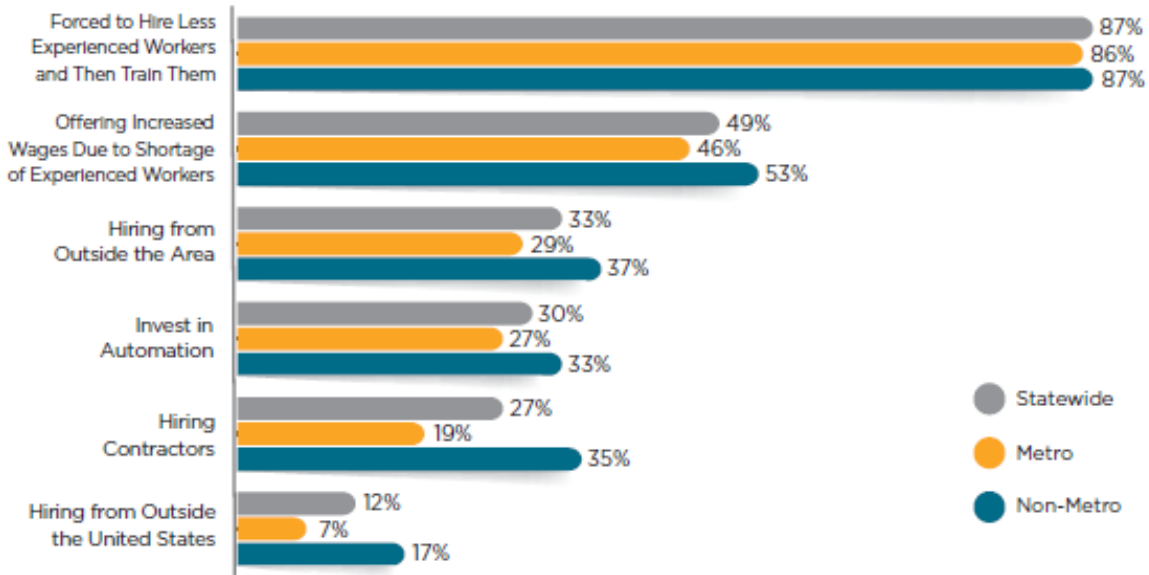


Skill Levels Required to Address Shortages  
in Job Applicants

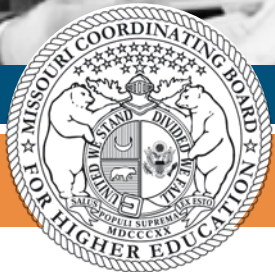


# Finding Workers: Measures Taken

## Measures Employers are Taking to Meet the Skill Shortages of Applicants



Non Metro: Taking More Measures



Academic Affairs and Workforce Needs Committee

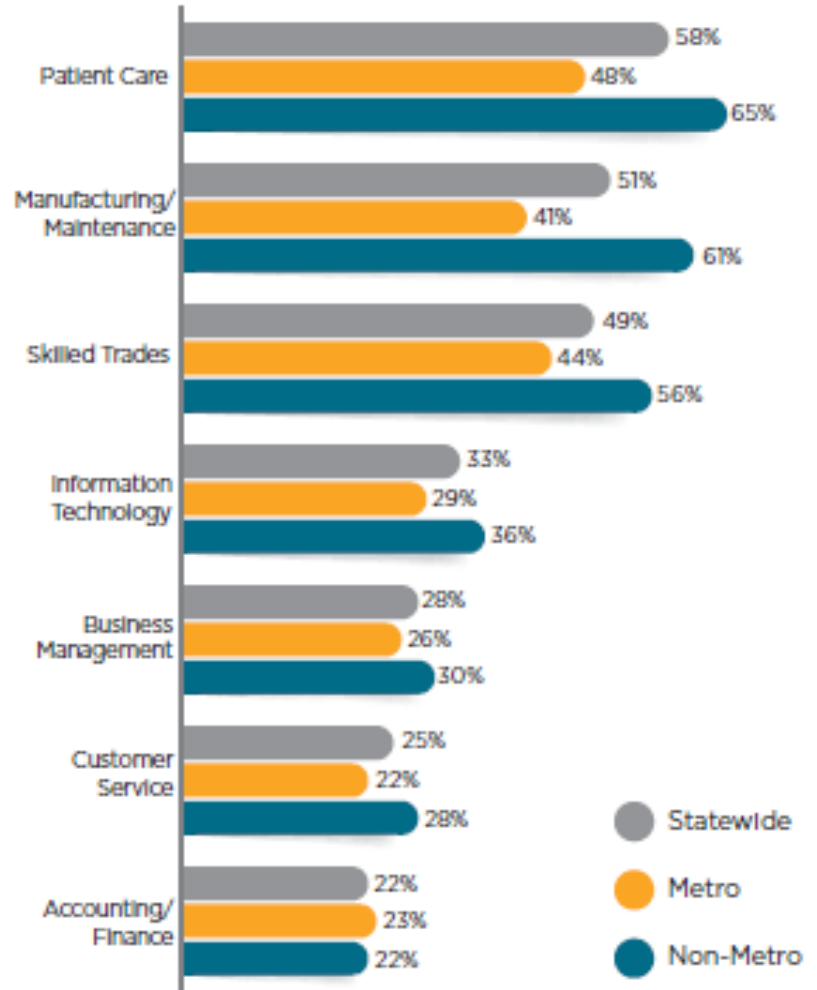
Tab 12

Coordinating Board for Higher Education  
September 11, 2019

# Finding Workers: Functional Area Shortages

Non Metro: More Functional Shortages

## Businesses Experiencing Shortages of Skilled Applicants in Specified Functional Area

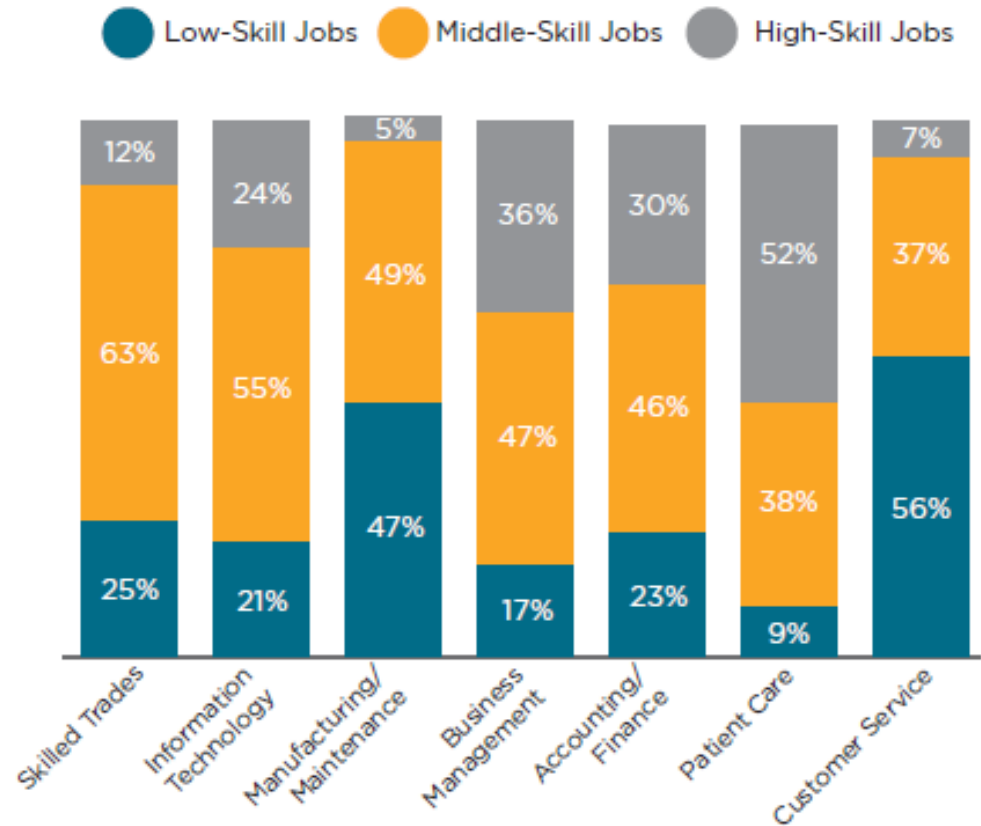




# Finding Workers: Shortages by Skill Level

- **5 of 7** Areas top need is **middle-skill**
- Patient care top need is **high-skill**
- Customer service top need **low-skill**

Skill Level Needed to Meet Functional Skill Shortages



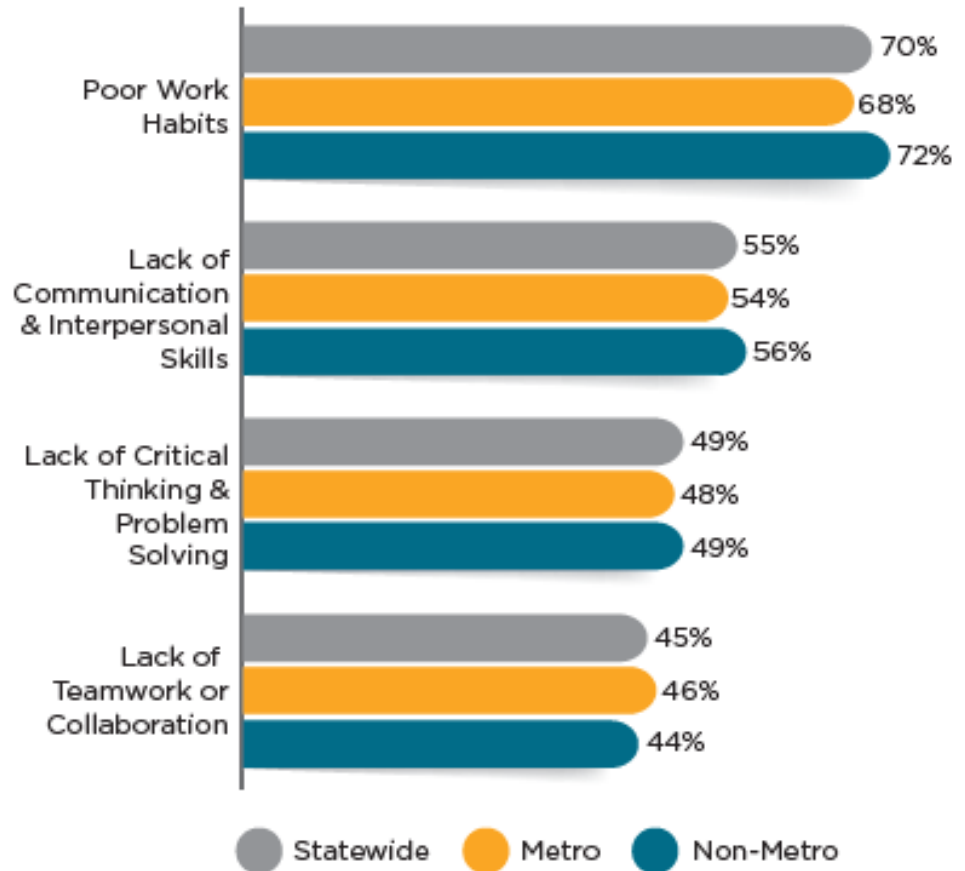
# Job Applicants: Top Shortcomings

- **Soft skills** seen as top shortcoming of applicants

Same Shortcomings



## Top Shortcomings of Job Applicants



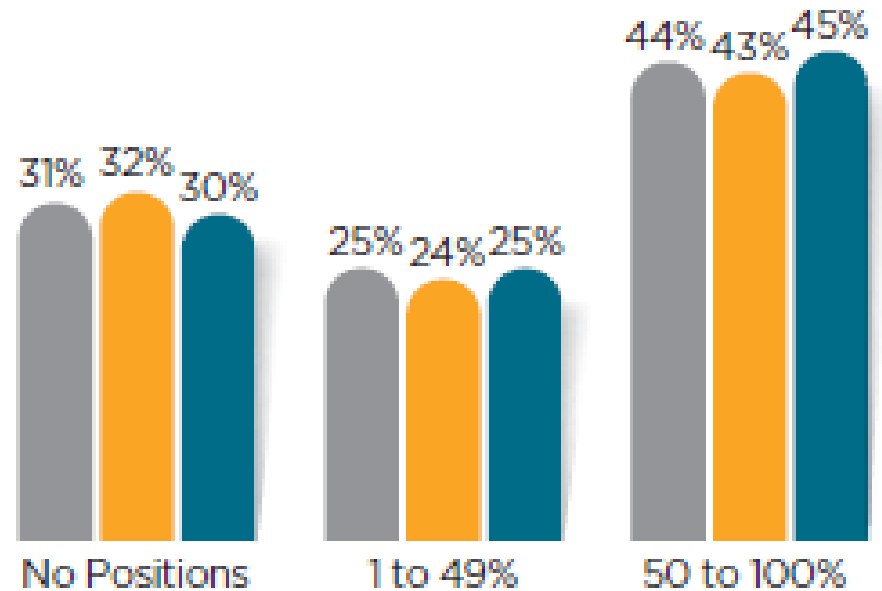


# Getting in the Door: Opportunities

## Percent of Jobs Available with Short-Term Training

Statewide Metro Non-Metro

Same Opportunities



# Getting in the Door: Hiring Considerations

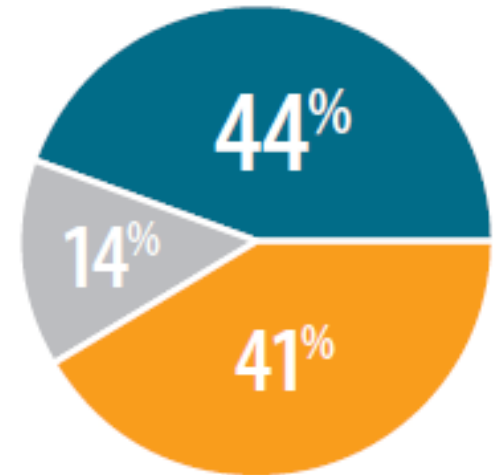
**98%**  
OF FIRMS  
REQUIRED  
BACKGROUND  
CHECKS



**99%**  
OF FIRMS  
WOULD CONSIDER  
A JOB APPLICANT  
WITH PRIOR FELONY  
CONVICTION

Percent of Positions  
that Require a Drug  
Screen Prior to Hire

- None
- 1-49%
- 50-100%



# Summary

- Nearly half of businesses indicate a **shortage of skilled workers** as top barrier to expanding employment
- **Middle skills** were most required to meet job shortages
- **Patient care, manufacturing, and skilled trades** top functional area shortages
- **Soft skills** top shortcomings of job applicants

## Many Common Issues



# Questions, Comments, or Concerns?

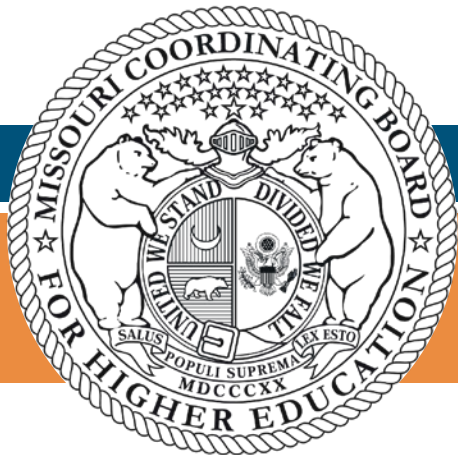


Presidential Advisory Committee

Coordinating Board for Higher Education  
September 11, 2019

Tab 5

# Budget and Financial Aid Committee

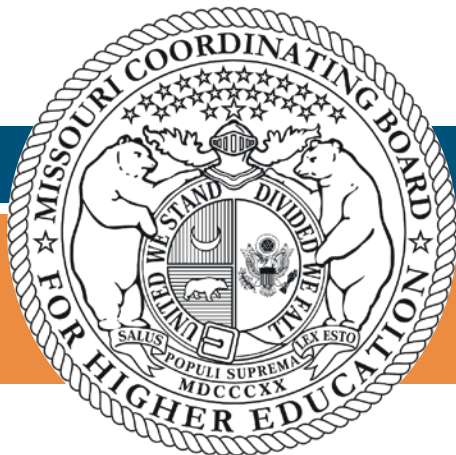


Coordinating Board for Higher Education  
September 11, 2019

# Fast Track Workforce Incentive Grant Program Administrative Rule

*Action Item*

Leroy Wade, Deputy Commissioner for Operations



Budget and Financial Aid Committee

Tab 15

**Coordinating Board for Higher Education**  
September 11, 2019

# Development Process So Far

- **SB 68 Passed by Legislature/Signed by Governor on July 10**
  - Statue provides basic program framework
  - Includes rulemaking authorization to develop more detailed program parameters
- **Work with State Student Financial Aid Committee**
  - Composed of financial aid professionals from a cross-section of institutions
  - Began work in March; continuing to provide feedback



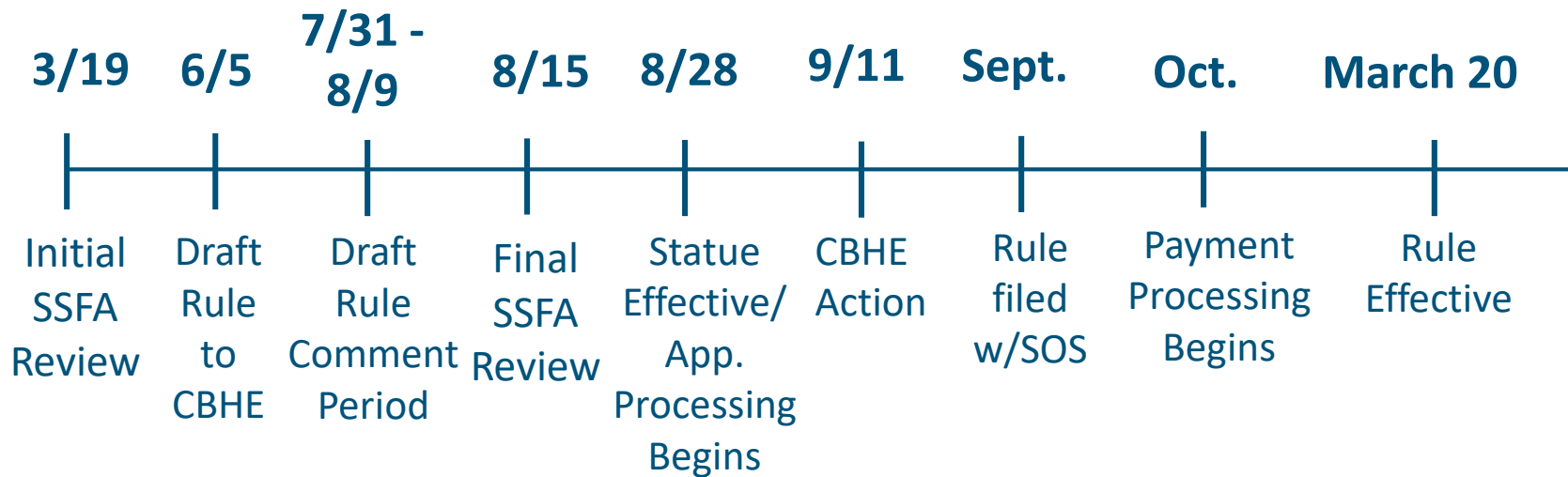
# Development Process So Far

- Rule draft shared as part of June CBHE meeting materials
- Broad public comment solicited in Early august
- Final revisions shared with state student financial aid committee





# Rule Timeline



# Rule Components

- Definitions
  - Standardize as appropriate across all major financial assistance programs
  - Incorporate unique elements to Fast Track
    - Graduation
    - Part-time attendance
    - Employment
    - Eligible program
    - Tuition and Fees
- Application/Evaluation



# Rule Components

- Application/Evaluation
  - Annual application required
- Awards
  - Last dollar/tuition and fees
  - Includes program fees; excludes course fees
  - Award priority
    - Renewal students
    - Earliest application
- Grant Maintenance
  - Highlights requirements to avoid conversion to loan
  - Provides waiver/deferral of conversion under certain circumstances



# Rule Components

- Loan Conversion/Repayment
  - Highlights student responsibilities for notification to department
  - Interest rate set in statute (federal direct loan rate at the time the student enters instructional program)
  - Establishes basic loan period as 10 years
  - Establishes other loan provisions relating to—
    - Repayment
    - Discharge
    - Default



# Major Revisions

- Define Payment Periods
  - Consistent with federal student aid requirements
  - Ensures payments only to eligible individuals
- Define “Four Semesters or Equivalent”
  - Complicated by part-time attendance provision
  - Calculated as percent of established limits
    - Semester Credit Hour – 60
    - Quarter Credit Hour – 90
    - Contact Hour – 1,800



# Major Revisions

- Incorporate Loan Counseling Requirement
  - Statutory requirement
  - Rule clarifies counseling must occur and institutions must maintain related records
- Clarify Loan Waiver Process
  - Problem in two waiver provisions
  - Applicable in instances of death of recipient
  - Clarifies who may submit waiver application



# RECOMMENDATION

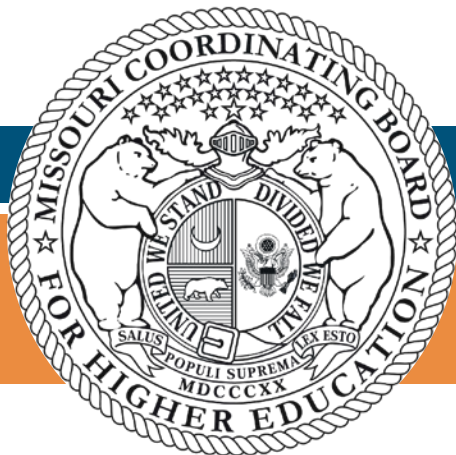
Staff recommend that the Coordinating Board for Higher Education direct the Commissioner of Higher Education to take all actions necessary to ensure the attached proposed administrative rule as described above becomes effective as soon as possible.



# Revisions to the A+ Program Administrative Rule

*Action Item*

Leroy Wade, Deputy Commissioner for Operations



Budget and Financial Aid Committee

Tab 16

**Coordinating Board for Higher Education**  
September 11, 2019



# Overview

- HB 604 signed July 11, 2019
- Two Impacts
  - Requires process to cover cost of **dual credit/dual enrollment** coursework
  - Makes changes to existing A+ program to accommodate dual enrollment/dual credit payments
- Current revision limited to A+ postsecondary student criteria
  - Years of attendance at an A+ high school changed from 3 to **2 years**
  - Student must have required GPA in semester immediately preceding reimbursement
- If approved, rule changes projected to be effective spring 2020



# RECOMMENDATION

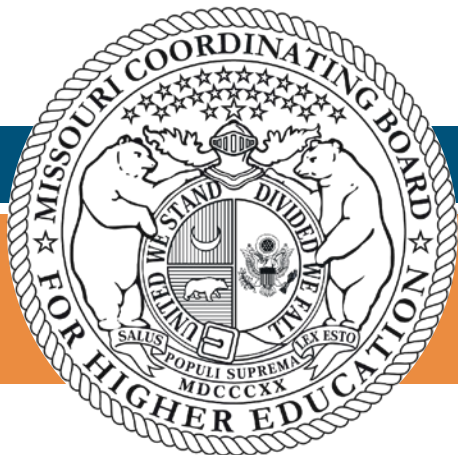
Staff recommend that the Coordinating Board for Higher Education direct the Commissioner of Higher Education to take all actions necessary to ensure the attached proposed amendments as described become effective as soon as possible.



# Recertification for Institutional Participation in State Student Aid Programs

*Action Item*

Leroy Wade, Deputy Commissioner for Operations



Budget and Financial Aid Committee

Tab 17

**Coordinating Board for Higher Education**  
September 11, 2019

# Overview

- CBHE action occurred for most institutions in June
- Two institutions did not submit applications
  - Carthage Technical Center
  - Nevada Regional Technical Center
- Carthage Technical Center followed up with required documentation to participation in:
  - Access Missouri
  - Bright Flight
  - Public Safety Officer or Employee's Child Survivor Grant Program
  - Wartime Veteran's Survivors Grant Program
- Nevada Regional Technical Center opted not to continue its participation



# RECOMMENDATION

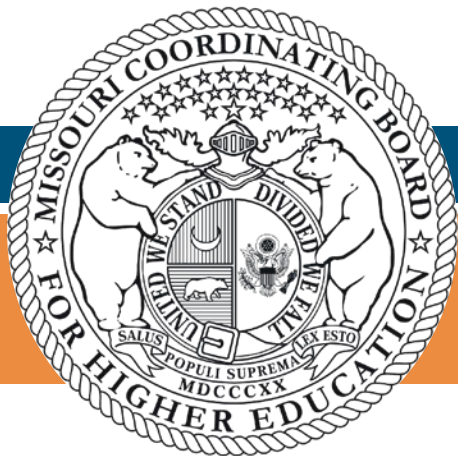
Staff recommend that the Coordinating Board for Higher Education approve Carthage Technical Center for recertification to participate in the state student financial assistance programs administered by the Missouri Department of Higher Education until September 2022.



# FY 2021 Budget Request Summary

*Information Item*

Jeff Barlow, Budget Director



Budget and Financial Aid Committee

Tab 18

**Coordinating Board for Higher Education**  
September 11, 2019

# Summary

## FY 2020 Supplemental Requests

- Institutional Debt Offset Increases (\$450,000)

## FY 2021 New Decision Items

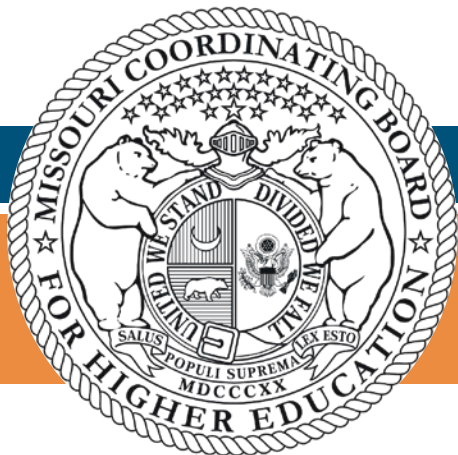
- Postsecondary Policy (\$243,000)
- Student Financial Aid Programs (\$53,547,606)
- Missouri Returning Heroes Education Act (\$1,278,711)
- Performance Funding (\$17,280,121)
- MoExcels (\$18,915,975)
- Institutional Maintenance and Repair (\$18,200,000)
- Other Requests
- Capital Projects - TBD



# FY 2021 Department and Student Financial Aid Budget Recommendations

*Action Item*

Jeff Barlow, Budget Director



Budget and Financial Aid Committee

Tab 19

**Coordinating Board for Higher Education**  
September 11, 2019



# MDHEWD Operations

Continue core staffing and program funding levels for all programs

Certification of Dual Credit Providers (SB 997, 2016) - \$78,000 in other funds.

Quality Assurance for Core 42 - \$165,000 to assess the academic quality of these courses



# Fast Track

\$14,608,037 is requested over the FY 2020 \$10 million allocated. This would fully fund the fiscal note provided to the legislature for this program.

## Fast Track Workforce Incentive Grant Program

FY 2021 Core Transfer Request	\$10,000,000
FY 2021 Requested Increase	\$14,608,037
FY 2021 Program Total	\$24,608,037



# Bright Flight

\$500,000 increase requested to maintain \$3,000 award amounts for students in the top 3%. A fund swap is needed.

## Bright Flight

FY 2021 Core Transfer Request	\$23,676,666
FY 2021 Requested Increase	\$500,000
FY 2021 Program Total	\$24,176,666
FY 2021 Fund Swap	\$3,500,000



# Access Missouri

\$7 million increase requested to increase awards from 72% of the statutory maximum to 82%. A fund swap is needed.

## Access Missouri

FY 2021 Core Transfer Request	\$66,421,052
FY 2021 Requested Increase	\$7,000,000
FY 2021 Program Total	\$73,421,052
FY 2021 Fund Swap	\$6,500,000



# A+

\$4.8 million increase requested to cover full tuition and fee costs.

## A+

FY 2021 Core Transfer Request	\$41,113,326
FY 2021 Requested Increase	\$4,800,000
FY 2021 Program Total	\$45,913,326



# Other Financial Aid Programs

## Public Service Officer Survivor Grant Program

Increase funding by \$4,000

Maintain full program funding

## Wartime Veterans Survivor Grant Program

Increase funding by \$9,000

Match expected tuition increases

Maintain full award to 25 individuals (capped by statute)



# Dual Credit Certification and Scholarship Programs SB 997 (2016)

- Scholarship
  - \$3,773,706 requested to implement this need-based scholarship
  - Legislation passed but never funded
- Certification
  - \$78,000 requested
  - Covered by fees charged to dual credit providers



# A+ Expansion to Include Dual Credit HB 604 (2019)

- \$22,852,863 requested to implement legislation
- Established a dual credit/dual enrollment scholarship covering related tuition and fees
- Linked to the existing A+ program
- No additional funding provided for FY 2020





# Missouri Returning Heroes Education Act Reimbursement

- \$1,278,711 is requested to reimburse institutions
- Institutions are allowed to ask for the amount of tuition waived in complying with the Missouri Returning Heroes Act
- A detailed breakdown of each institution's request is included in Tab 20 – Attachment F



# RECOMMENDATION

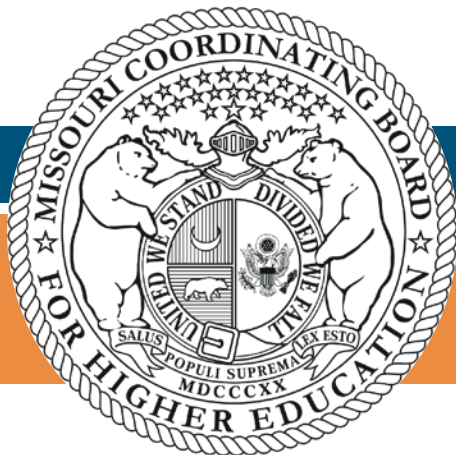
Staff recommend that the Coordinating Board for Higher Education approve the budget requests described in Tab 19 for submission to the Governor and General Assembly.



# FY 2021 Public College and University Operating Budget Recommendations

*Action Item*

Leroy Wade, Deputy Commissioner for Operations



Budget and Financial Aid Committee

Tab 20

**Coordinating Board for Higher Education**  
September 11, 2019

# PRIORITIES

1. Up to 1.9% increase in core funding for each institution based on performance funding
2. True Up – still working
3. MoExcels – \$18.9 million placeholder with project list to be finalized after October 22 virtual meeting
4. Maintenance and repair – 2% of FY 2021 core



# OTHER SUBMISSIONS

Other new decision items submitted by institutions – will be included in informal budget communications

Pass-through requests will be included in the formal budget communication:

- \$518,320 for the University of Missouri's Alzheimer's Program
- \$430,000 for the State Historical Society



# RECOMMENDATION

Staff recommend that the Coordinating Board for Higher Education approve the budget requests described in Tab 20 for submission to the Governor and General Assembly.



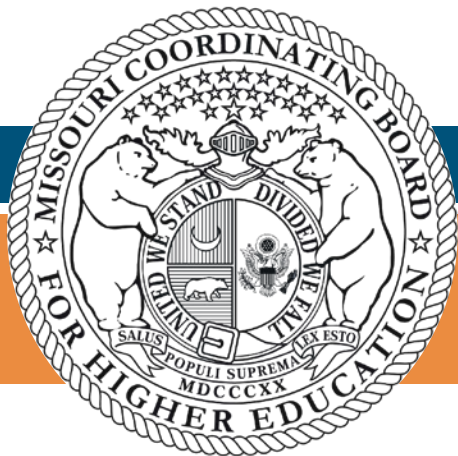
# FY 2021

# Capital Improvement

# Recommendations

*Action Item*

Jeff Barlow, Budget Director



Budget and Financial Aid Committee

Tab 21

**Coordinating Board for Higher Education**  
September 11, 2019

# CAPITAL IMPROVEMENT PROCESS

- Office of Administration's Capital Improvement Budget Request (CIBR) system to gather information
  - 112 project were submitted totaling \$1.7 billion
- Staff ranked the highest priority projects submitted by each institution using CBHE-approved criteria
- Institutions with projects in the top 10 were invited to present project information
  - Includes 12 projects
  - CBHE will determine the final priority ranking
- Higher Education Capital Fund designation also included





# RECOMMENDATION

Staff recommend that the Coordinating Board for Higher Education **approve a prioritized list of capital funding recommendations** for submission to the Governor and General Assembly.

Staff also recommend that the Coordinating Board for Higher Education certify that the following have **met the statutory requirements** to be considered Higher Education Capital Fund projects:

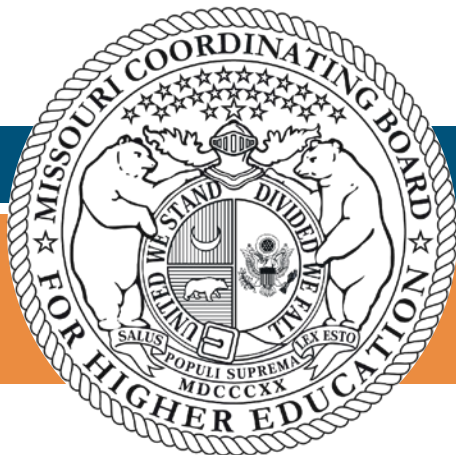
- Missouri Southern State University (\$178,500) – Ummel Tech Cadaver Lab
- Northwest Missouri State University (\$653,675) – Center for Learning and Teaching
- Northwest Missouri State University (\$50,000) – Ron Houston Center for the Performing Arts



# True Up

*Information Item*

Jeff Barlow, Deputy Commissioner for Operations

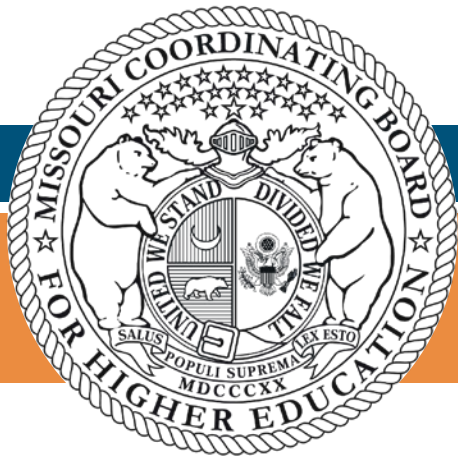


Budget and Financial Aid Committee

Tab 23

**Coordinating Board for Higher Education**  
September 11, 2019

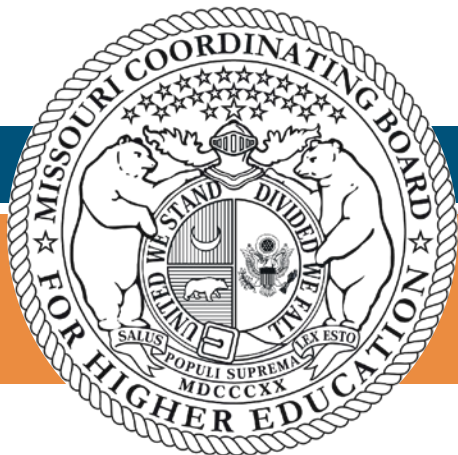
# General Business



**Coordinating Board for Higher Education**  
September 11, 2019

# Adjourn Public Session of the Coordinating Board for Higher Education

Action Item

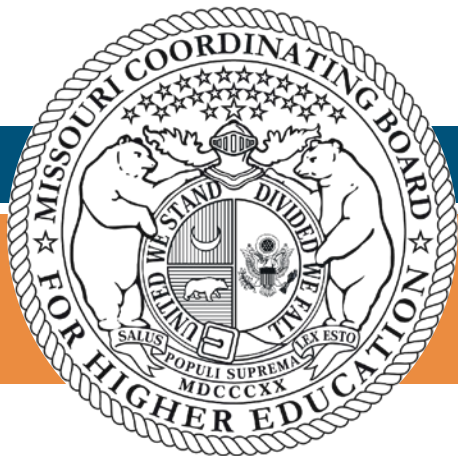


General Business

**Coordinating Board for Higher Education**  
September 11, 2019

# Coordinating Board for Higher Education Public Meeting

To request a copy of this presentation,  
contact Alyssa McLeod at  
[alyssa.mcleod@dhewd.mo.gov](mailto:alyssa.mcleod@dhewd.mo.gov)



**Coordinating Board for Higher Education**  
September 11, 2019