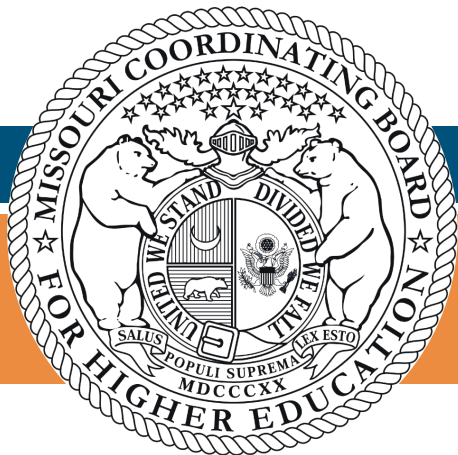


# Coordinating Board for Higher Education Public Meeting

## WELCOME!

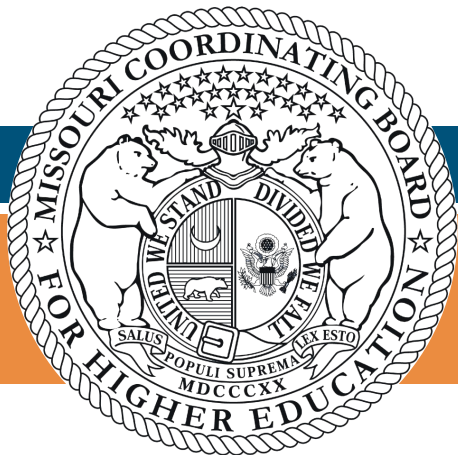
- All participants will be muted upon entry.
- Please keep your phone or computer microphone on **MUTE**.
- If you have questions:
  - Participants can submit questions during the meeting through the chat function in Zoom.
  - The chat box will be monitored and questions directed to the appropriate person at the end of each section of the agenda or the board secretary will call on you to speak.



Coordinating Board for Higher Education  
July 21, 2020

# Coordinating Board For Higher Education

Teleconference  
July 21, 2020



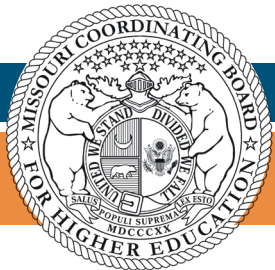
Coordinating Board for Higher Education  
July 21, 2020

# Call to Order

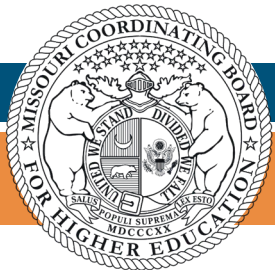
General Business

Coordinating Board for Higher Education

July 21, 2020



# Roll Call of Members and Determination of Quorum



General Business

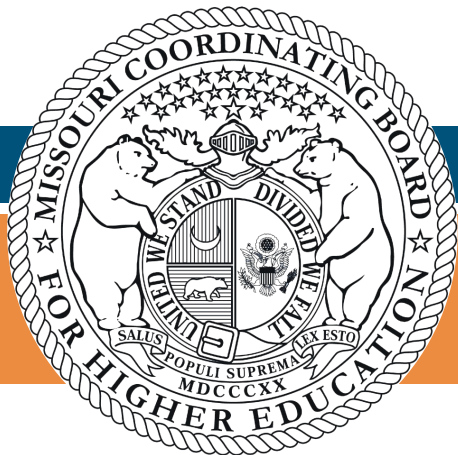
Coordinating Board for Higher Education

July 21, 2020

# COVID-19 Update

Zora Mulligan

Commissioner of Higher Education



General Business

**Coordinating Board for Higher Education**

July 21, 2020

# Overview

- Draft Return to Campus Checklist completed
- Online meeting series launched

Topic	Date
<b>Early Lessons Learned: Reflections from the First Wave</b>	July 15
<b>Masks: When to Require Them, How to Use Them, and How to Convince People to Wear Them</b>	July 22
<b>Living on Campus: Approaches for Residential Life</b>	July 29
<b>Contact Tracing: Community Resources and Growing Your Own</b>	August 5
<b>Community Partnerships: Working Effectively with LPHAs and County Commissions</b>	August 12



General Business

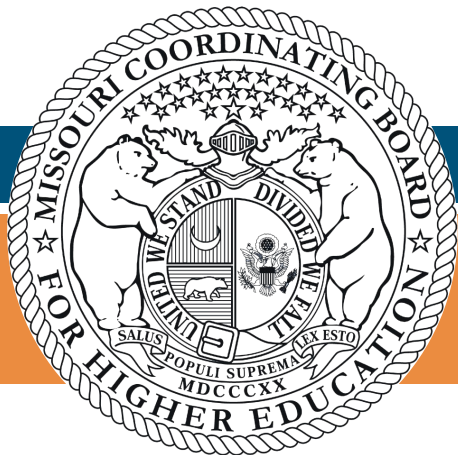
Coordinating Board for Higher Education

July 21, 2020

# Certification of Institutional Participation in State Student Aid Programs

Leroy Wade

Deputy Commissioner - Operations



Budget and Financial Aid Committee

Tab 1

**Coordinating Board for Higher Education**

July 21, 2020

# Overview

- CBHE certifies “approved institutions” based on statutory criteria
- Changes have occurred at two institutions impacting their status
- Research College of Nursing
  - Converted to a for-profit, proprietary institution
  - Failed to notify DHEWD of the change at the time of recertification
- St. Luke’s College of Health Sciences
  - Merged with Rockhurst University
  - Will continue to provide instruction under the Rockhurst approval





# Recommendation

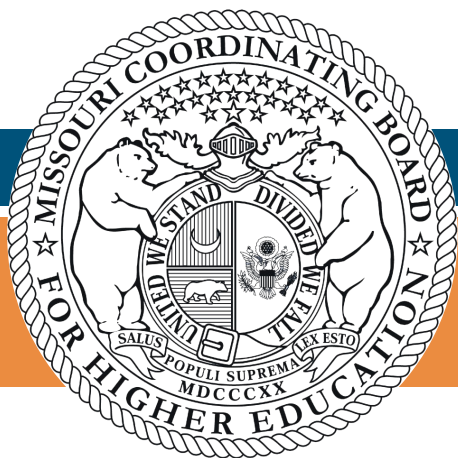
Staff recommend the Coordinating Board for Higher Education terminate Research College of Nursing's status as an "approved private institution" ending its participation in all state student aid programs.



# FY 2021 Final Budget Update

Leroy Wade

Deputy Commissioner - Operations



Budget and Financial Aid Committee

Tab 2

**Coordinating Board for Higher Education**

July 21, 2020

# Background

- Legislative action completed on the budget in May
- Governor signed all appropriation bills on June 30
- Action on HB 2003 included vetoes and spending restrictions
  - \$376,178 in vetoes
  - \$55,105,576 in spending restrictions
- Federal Funds
  - Two sources
  - Not vetoed or restricted but unavailable
- Results in FY21 funds available to institutions equal to FY20 after restrictions



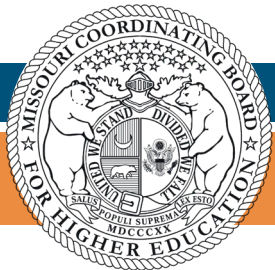
# Vetoed

Item	Amount
Mileage Reimbursement (Statewide)	\$21,843
Dual Credit Certification	\$54,335
St. Louis Pre-Apprenticeship Program	\$200,000
St. Louis Workforce Development Program for Under-resourced Individuals	\$100,000
<b>Total</b>	<b>\$376,178</b>



# Department Restrictions

Item	Amount
Expense and Equipment (Statewide)	\$95,809
Mileage Reimbursement (Statewide)	\$798
Coordination and Grant and Scholarship Administration (E&E)	\$85,380
Coordination and Grant and Scholarship Administration (PS)	\$100,000
Bright Flight	\$6,470.893
<b>Total</b>	<b>\$6,752,880</b>



# Institutional Restrictions

Item	Amount
Community Colleges	\$18,442,057
State Technical College	\$219,665
Public Universities	\$27,935,760
Project Lead the Way	\$250,000
Greenley Research Center	\$275,000
UMSL International Collaboration Program	\$416,622
Missouri State Historical Society	\$813,592
<b>Total</b>	<b>\$48,352,696</b>



# Conclusion

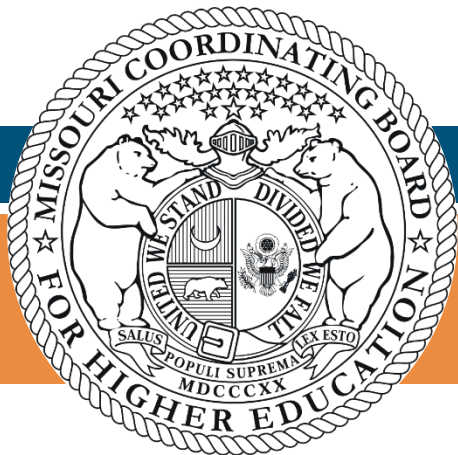
- Additional detail available in attachments
  - Attachment A – Total Budget Tracking Sheet
  - Attachment B – Institutional Impact Summary
- Depending on economic/revenue conditions, restrictions may be reduced or increased later in the fiscal year



# Governor's Emergency Education Relief Funding Update

Gerren McHam

Special Assistant for External Relations



Budget and Financial Aid Committee

Tab 3

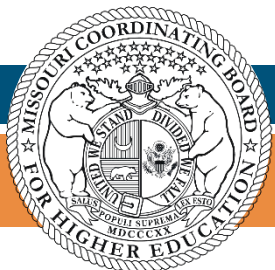
**Coordinating Board for Higher Education**

July 21, 2020



# GEER Fund Potential Uses of Funds

- Each governor may choose to use the grants in the following ways:
  - Providing emergency funds to local educational agencies (LEAs),
  - Providing emergency funds to institutions of higher education (IHEs) serving students within the state, and
  - Providing emergency funds to any other IHE, LEA, or education related entity within the state for a broad array of purposes ranging from any activity authorized under various federal education laws to the provision of child care and early childhood education, social and emotional support, and the protection of education-related jobs



# Update on GEER Fund Reporting

- Certification and Agreement with USDE: Governors/State must:
  - Within 45 days of receiving its grants, submit an initial report that details how the state will award funds to LEAs, IHEs, and other education-related entities
    - Submit criteria the state will use for determining the “most significantly impacted by coronavirus” or “essential for carrying out emergency educational services” (must make publically available)
    - A description of the process and deliberations involved in developing these criteria



# GEER Funding for IHEs

- On July 9, Governor Parson announced \$113.6 million in CARES Act funds for public institutions of higher education
- Of the \$54.6 million in GEER Funds higher education received the following:
  - \$23.6 million to DHEWD for public institutions of higher education
  - \$1 million for Fast Track
- The Governor's allocation of GEER Funds align with the General Assembly's action on HB 2003



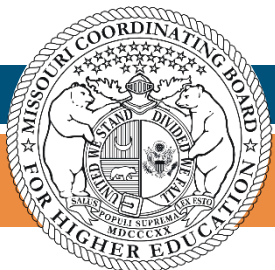
# GEER Fund Allocation

- Criteria for Determining “Most Significantly Impacted”
  - Among all recipients of state funding, Missouri’s public colleges and universities have been the most significantly impacted by dramatic declines in state revenue collections resulting from the coronavirus
  - These restrictions will severely compromise public colleges’ and universities’ ability to carry out the services.
- Allocation amounts under the GEER Fund based on model which considers several factors:
  - Institution's share of statewide enrollment, Pell enrollment, and faculty/staff, as well as FY 2020 expenditure restrictions
  - The inclusion of FY 2020 expenditure restrictions and the weighting for faculty/staff reflects the Governor’s interest in using these funds to reduce layoffs



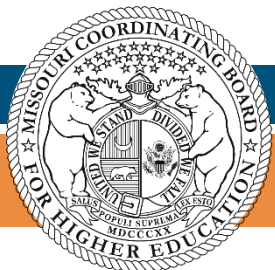
# Maintenance of Effort Update

- For K-12 and higher education, the state must maintain support in FY2020 and FY2021 at least at the average level of support provided for higher education during the three fiscal years preceding the date of enactment of the CARES Act
- Waiver—State must show “precipitous decline in financial resources”
- USDE anticipates reviewing requests for waivers of MOE requirements at the end of FY 2021 (after Sept. 2021)
- USDE will consider whether the percentage of State revenues spent on K-12 and higher education in FYs 2020 and 2021 is at least as high as the percentage prior to the coronavirus pandemic



# GEER Fund Status

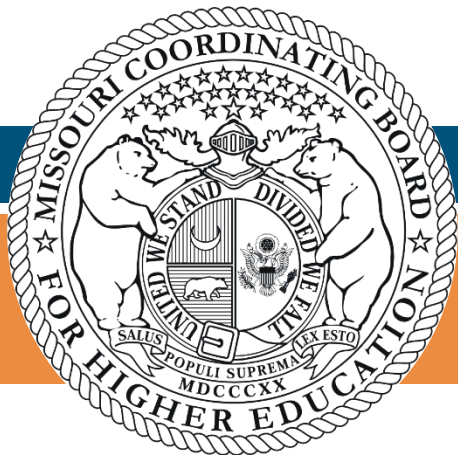
- GEER Fund agreements were sent to institutions; institutions are able to submit receipts for reimbursement
- Missouri has submitted its 45 Day Report to USDE
- DHEWD has finalized its Memorandum of Understanding with DESE and OA
- DHEWD and DESE will work with OA to meet baseline Maintenance of Effort data
- DHEWD will work with institutions and DESE to adhere to GEER quarterly reporting requirements



# Coronavirus Relief Funding Update

Gerren McHam

Special Assistant for External Relations



Tab 4

**Coordinating Board for Higher Education**  
July 21, 2020

# CRF Potential Uses of Funds

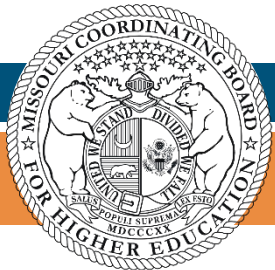
- The CARES Act specifies that funds provided through the CRF are to be used to cover only those costs that:
  - “(1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19);
  - (2) were not accounted for in the budget most recently approved as of the date of enactment of this section for the State or government; and
  - (3) were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020”
- These funds must be expended before December 30, 2020. Any unused funds must be returned to the US Treasury





# CRF for IHEs

- On July 9, Governor Parson announced \$113.6 million in CARES Act funds for public institutions of higher education
- Public institutions of higher education received \$90 million in CRF
  - \$80 million for Response and Reopening
  - \$10 million for Expansion of Remote Learning Capabilities



# CRF Allocation

- **CRF Response and Reopening:** Each institution can seek reimbursement up to the cap based on its share of the state appropriation for public colleges and universities
- **CRF Expansion of Remote Learning Capabilities:** Each institution can seek reimbursement for expenses up to a cap based on its share of the total number of students, faculty, and staff at all public colleges and universities



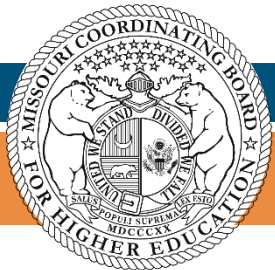
# Process for Providing Allocations

- DHEWD has established an agreement and reimbursement process by which institutions can access both CRF sources
- OA must approve all reimbursement requests
- Institutions can draw down these funds by requesting reimbursements for eligible expenses
- Any funds that remain unused by an institution after Friday, December 4 will be made available to institutions that have been reimbursed up to their cap for each CRF source



# CRF for IHE Status

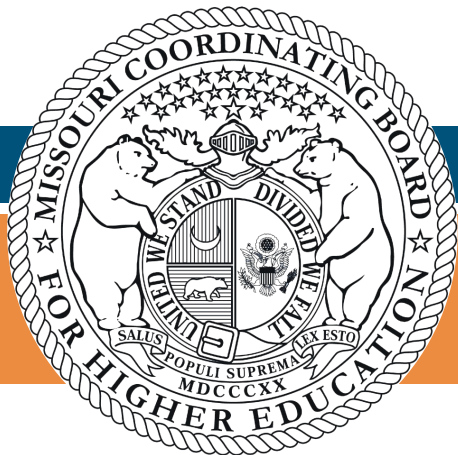
- CRF agreements were sent to institutions; institutions are able to submit receipts for reimbursement
- DHEWD will work with institutions to draw down their CRF allotment for both response & reopening and expansion of remote learning capabilities



# Equity Work Timeline

Dr. Mara Woody

Assistant Commissioner for Postsecondary Policy



Academic Affairs and Workforce Needs Committee

Tab 5

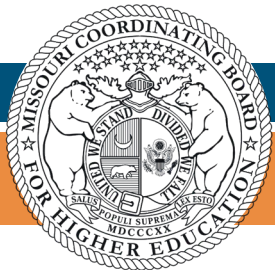
**Coordinating Board for Higher Education**

July 21, 2020

# Equity Vision and Goal

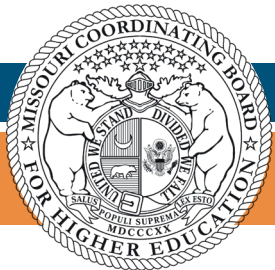
**Vision:** Every Missouri empowered with the skills and education needed for success.

**Equity Goal:** To reduce educational and workforce achievement gaps in diverse populations through promoting student success, leadership development, career attainment, and upward mobility.



# Three Key Areas of Equity Focus

1. Convening/Information Sharing
2. Internal
3. Partnerships



# 2020 Timeline

Convening/Information	Internal	Partnerships
<b>2020</b>		
<b>Equity Education Series (I)</b>	Develop DHEWD Equity Group (VII)	Joint Educational Equity Statement (IV)
<b>Equity Report (II)</b>	Develop 21 Equity Placemat Initiatives	MoEASE (III)
		COVID-19 Strategies (V)
		HEI's (VI)
		MOCAN & DESE Broadband Program (VIII)
<b>2021</b>		
<b>Equity Education Series</b>	Internal Audit with DESE	MoEASE
	Policy Review	Office of Equal Opportunity (OEO)
	Training Programs	
<b>Beyond</b>		
		MoEASE
		Policy Initiatives





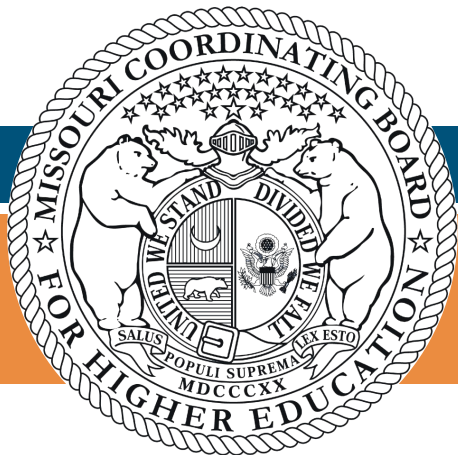
# Highlight of 2020 Initiatives

1. Equity Educational Series
2. Equity Report
3. MoEASE
4. Joint Equity Statement
5. COVID-19 Strategies
6. Higher Education Institutions
7. Develop DHEWD Equity Group
8. MOCAN & DESE Broadband Plan



# Return Strong Update

Dr. Mardy Leathers  
Director, Office of Workforce Development



General Business

**Coordinating Board for Higher Education**

July 21, 2020

# Return Strong



RETURN**STRONG**

HELPING MISSOURIANS SKILL UP  
AND GET BACK TO WORK



RETURN**STRONG**

REOPENING MISSOURI'S PUBLIC WORKFORCE  
SYSTEM SAFELY AND RESPONSIBLY



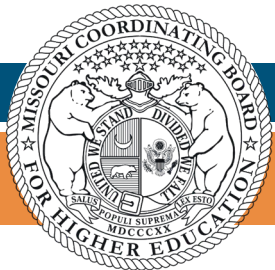
Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education

July 21, 2020

# Guiding Principles

- Missourians will emerge from the economic disruption with increased skills and productivity
- Our public workforce system will collaborate seamlessly to serve customers
- Resources will be reprioritized to mitigate unemployment benefit cliff



Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education

July 21, 2020

# Guiding Principles

- Missouri's public workforce system will emerge from the economic disruption with more efficient processes for service and delivery
- Missourians will access services safely in an omni-channel format
- Our staff will conduct work in a safe, responsible, and customer centric manner



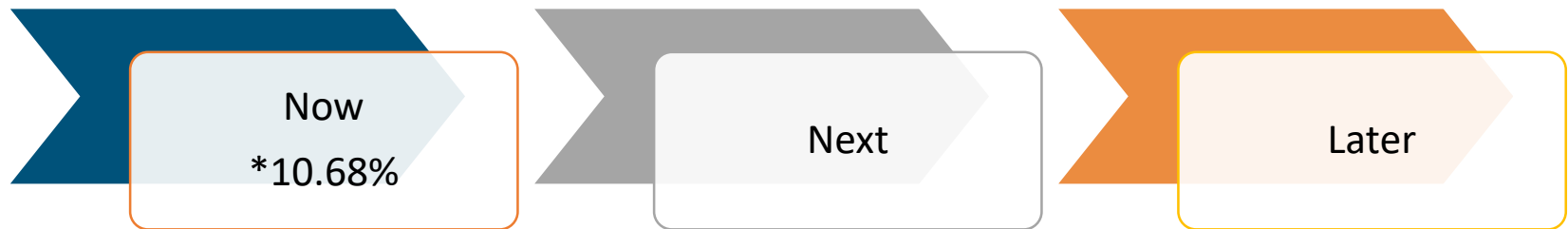
Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education

July 21, 2020

# Recovery Phases

- **Now** (June 1 – September 30, 2020) UER >12%  
**Official 7.9% 7/16/2020**
- **Next** (October 1 – December 31, 2020) UER >9%
- **Later** (January 1 – June 30, 2021) UER <9%



*\*Unofficial data based on 335,994 continued weekly claims payments / 3,145,800 Workforce Population a/o 7/14/2020*



Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education

July 21, 2020

# Return Strong Portfolio

## Skill-up and Get Back to Work

- Return Strong Missouri Rapid Response Funding
  - \$10,350,000 in emergency training funds
- Virtual, On-demand Credentials
  - IT and Project Management Certifications
- Virtual Job Fairs and Hiring Events
  - Regional and Statewide
- Health Care Apprenticeships
- Short-term Training Programs and Credentials

## Reopen Missouri's Public Workforce System

- Process to Reopen Missouri Job Centers
  - \$1,900,000 to modify and virtualize Job Centers
  - All Job Centers reopen by August 15
  - Monitoring COVID-19 Data and pivoting
- Virtual Services to Customers
  - Ongoing, will continue after Job Centers Reopen
- Outreach Campaign
  - Informing Missourians of Training & Career Service Opportunities



Academic Affairs and Workforce Needs Committee

Coordinating Board for Higher Education

July 21, 2020

# CBHE September Meeting Preview

September 16, 2020, 9:00 a.m.-12:00 p.m. via Zoom

## General Business and PAC

- Action Taken by Governor on Legislation and/or Budget
- PAC Nomination and Election of New Chairs
- Invite Offers to Host June 2021 Meeting

## Academic Affairs & Workforce Needs

- Remediation Report
- MOCAN-DESE-DHEWD Partnership
- Internet Connectivity

## Budget & Financial Aid

- Budget Recommendations

## Strategic Planning & External Relations

- Draft 2021 Placemat and 2020 Placemat Update

General Business

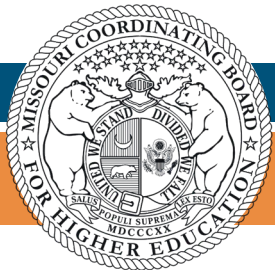
Coordinating Board for Higher Education

July 21, 2020





# Adjourn Public Session of the Coordinating Board for Higher Education



General Business

Coordinating Board for Higher Education

July 21, 2020

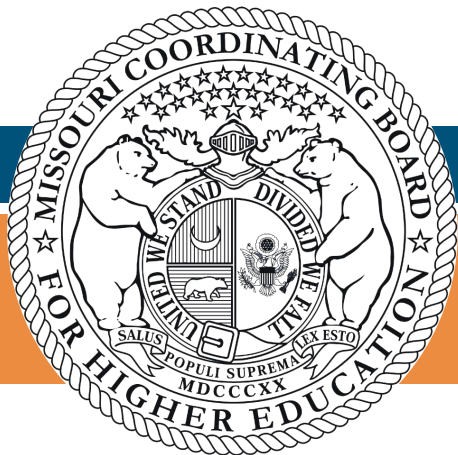
# Coordinating Board For Higher Education

## Teleconference

To request a copy of this presentation,

contact Alyssa McLeod at

[alyssa.mcleod@dhewd.mo.gov](mailto:alyssa.mcleod@dhewd.mo.gov)



**Coordinating Board for Higher Education**

**July 21, 2020**