



OFF-SITE DELIVERY OF AN EXISTING PROGRAM FORM

Sponsoring Institution (s): Missouri State University
Name of Institution (Campus or off-campus residential center in the case of multi-campus institutions).

Program Title: Bachelor of Science in Criminology
Degree/Certificate: BS
Institution Granting Degree: MSU
Delivery Site(s): MSU-West Plains
Mode of Program Delivery: Blended (mix of ITV and Online)

Geographic Location of Student Access: Missouri State Outreach – West Plains 603 W. Main West Plains, MO 65775

CIP Classification: 45.0401 BS Criminology (Please provide CIP code)
Implementation Date: Fall 2016
Semester and Year
Cooperative Partners: Click here to enter text.

AUTHORIZATION

Frank Einhellig, Provost	<i>Frank Einhellig</i>	6/29/16
_____ Name/Title of Institutional Officer	_____ Signature	_____ Date
Melissa Warren, Off-Campus Coordinator		417-536-3091
_____ Person to Contact for More Information	_____ Telephone	



PROGRAM CHARACTERISTICS AND PERFORMANCE GOALS

Institution Name Missouri State University
Program Name Bachelor of Science in Criminology
Date 1/2/16

(Although all of the following guidelines may not be applicable to the proposed program, please carefully consider the elements in each area and respond as completely as possible in the format below. Quantification of performance goals should be included wherever possible.)

1. Student Preparation

- Any special admissions procedures or student qualifications required for this program which exceed regular university admissions, standards, e.g., ACT score, completion of core curriculum, portfolio, personal interview, etc. Please note if no special preparation will be required.
None
- Characteristics of a specific population to be served, if applicable.
None

2. Faculty Characteristics

- Any special requirements (degree status, training, etc.) for assignment of teaching for this degree/certificate.
Master's degree in the discipline and/or Juris Doctorate
- Estimated percentage of credit hours that will be assigned to full time faculty. Please use the term "full time faculty" (and not FTE) in your descriptions here.
75%
- Expectations for professional activities, special student contact, teaching/learning innovation.
All classes are supported by a learning management system.

3. Enrollment Projections

- Student FTE majoring in program by the end of five years.
21
- Percent of full time and part time enrollment by the end of five years.
67% FT, 33% PT

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STUDENT ENROLLMENT PROJECTIONS

Year	1	2	3	4	5
Full Time	5	8	10	12	14
Part Time	2	3	6	6	7
Total	7	11	16	18	21

Please provide a rationale regarding how student enrollment projections were calculated:

[Click here to enter text.](#)

Provide a rationale for proposing this program, including evidence of market demand and societal need supported by research:

MSU-WP currently offers an AAS in Law Enforcement. With the completion of an additional 19 credit hours in general education, along with the degree program requirements, students holding this AAS degree can complete their bachelor's degree in criminology. MSU-WP works with many local law enforcement agencies to provide curriculum for the POST Law Enforcement Academy Training and Law Enforcement Certificate program. With some additional prerequisite coursework, these individuals could start a pathway toward a bachelor's degree. MSU-WP currently serves 1578 students seeking two year degrees, who would greatly benefit from additional four year degree completion options in the area.

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Form SE - Student Enrollment Projections



Missouri Department of Higher Education

Building Missouri's future...by degrees

FINANCIAL PROJECTIONS

A. One-time:					
New/renovated space					
Equipment					
Library					
Consultants					
Other					
Total for One-time Expenditures	0	0	0	0	0
B. Recurring:					
Faculty	15,300	15,300	16000	16000	16000
Staff					
Benefits	2800	2800	2940	2940	2940
Equipment					
Library					
Other (Marketing/Travel)	3000	2500	2500	3000	4000
Total for Recurring Expenditures	21100	20600	21440	21940	22940
TOTAL (A + B)	21100	20600	21440	21940	22940
2. Revenues					
*State Aid - CBHE					
*State Aid - DESE					
Tuition/Fees	36,900	58,425	79,950	92,250	107,625
Institutional/Resources					
Other					
TOTAL REVENUES	36,900	58425	79950	92250	107625

* Please provide a brief description of the nature of the state aid. Is "new" money requested or is "old" money going to be used? What is the nature of the "old" money? [Click here to enter text.](#)

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Form FP – Financial Projections